

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Arkansas Museum of Natural Resources		\$662,933			FY 97 - 99	\$0
Senate Dist. 25	Design, construct & install interior exhibits		Design, construct & install exhibits in Galleries 4, 5, 7 & 8	\$693,600		
Representative Dist. 7			Painting exterior of main museum building (MM) (\$24,602)	\$0		
Union County	FY 99 - 01	\$697,933			FY 99 - 01	\$0
	Design, construct & install interior exhibits		Design, construct & install exhibits in Galleries 9, 10 & 12	\$798,160		
	Renovate structure for collection management facility					
	FY 01 - 03	\$662,933			FY 01 - 03	\$0
	Design, construct & install interior exhibits		Renovation of the Fire Sprinkler system (PR)	\$75,489		
			Water main extension & tie-in park to City (PR)	\$78,177		
	FY 03 - 05	\$220,000			FY 03 - 05	\$250,000
			Renovate/repair HVAC in main museum building (originally major maintenance project)	\$126,200	Renovate / expand Collection Management Facility (C.M.F. - 4,000 sf) including HVAC	
			Design, fabricate & install Bromine Exhibits (ANCRC FY 06) \$394,700	\$105,300		
	FY 05 - 07	\$225,000			FY 05 - 07	\$0
	Renovate two (2) exhibit structures		Repair the historic national pumping unit and repair/replace 112 foot wooden derrick in oilfield park (FY 06 MM) \$15,000	\$0		
			Repair Wood Oil Derrick (FY 08 ANCRC \$28,313) (PR)			
			Conservation of Model T Motor home (FY 06 ANCRC - \$107,475)	\$0		
	Construct and develop interior exhibits					
	Total	\$2,468,799	Total	\$1,876,926	Total	\$250,000

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Arkansas Post Museum	FY 97 - 99	\$98,956			FY 97 - 99	\$500,000
Senate Dist. 5	Renovate Peterson Building		(No Construction or Land Purchases)		Renovate Peterson building, replace exhibits	
Representative Dist. 12	Install security system		Install security system (FY 04)	\$52,470		
Arkansas County	Replace exhibits					
	FY 99 - 01	\$35,000			FY 99 - 01	\$100,000
	Renovate structure for collection management facility.				Renovate structure for collection management facility.	
	Rehabilitation of the Refeld-Hinman Home to include moving structure & installing exhibits (design complete - FA \$175,000)		Rehabilitation of the Refeld-Hinman Home to include moving structure & installing exhibits (\$299,730)ANCRC FY 08			
			Restoration and conservation of artifacts and relocation of the Carnes Playhouse inside - based upon report from CSI (ANCRC FY 08 \$86,901) (PR)			
	Total	\$133,956	Total	\$52,470	Total	\$600,000
Bull Shoals-White River	FY 97 - 99	\$637,340			FY 97 - 99	\$0
Senate Dist. 1 Representative Dist. 86 & 81	Construct additional parking for Visitor Information Center		Paving Improvements: Construct additional parking for VC, Pave existing VC parking area, Pave pavilion road and parking area, Pave campsite spurs in Areas B and D (\$109,674 ANCRC FY 97)			
Baxter / Marion Counties	Pave existing VC parking area		Paving Improvements (see above)			
	Pave pavilion road and parking area		Paving Improvements (see above)			
	Pave campsite spurs in Areas B and D		Paving Improvements (see above)			
	Expand sewer treatment plant		Sewer Treatment Options study with recommendations	\$3,650		
	Construct employee residence		Construct employee residence (ANCRC FY 03 \$191,245)	\$11,175		

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Connect to City of Bull Shoals wastewater treatment plant by direct burial connection under the White River (FY 03)	\$290,458		
	Implement erosion control measures along riverbank		Bank Stabilization/Erosion Control along White River from Big Springs to park boundary. (FY 00)	\$358,031		
			Construct playground to meet Consumer Product Safety Commission and ADA guidelines (FY 98)	\$31,381		
	Park-wide barrier-free modifications		Construct Wildflower Interpretive Garden including ADA parking and barrier-free trail (FA) (FY 01)(PR)	\$81,912		
			Construction of barrier-free fishing area adjacent to marina, including parking and access (FA)	\$16,830		
	Replace electric service in Area D		Replace electric service in Area D (MM, \$48,455)			
	Renovate five (5) picnic sites		Renovate Lakeview day-use area/Big Springs renovation project (FY 06)	\$465,873		
	FY 99 - 01	\$767,037			FY 99 - 01	\$0
	Renovate three (3) bathhouses		Renovate Area A Bathhouse (In-house construction) (MM, \$43,008)			
			Renovate Area B Bathhouse (In-house construction underway) (MM, \$40,760)			
			Design & construction of new replacement bathhouse in Area C campground	\$179,123		
	Enclose existing pavilion in Lakeview Picnic Area		Renovate existing pavilion in Lakeview Picnic Area (FY 06 MM) \$9,323			
	Construct fishing pier / observation deck		Construct fishing pier/observation deck (FY 06 MM \$43,479 including store)			
	Construct new Visitor Information Center to better serve park visitors and enhance tourism		Construct new Visitor Center including site improvements, access, parking, utilities and exhibit design, fabrication and installation (ANCRC FY 06 \$358,133)	\$5,261,280		
			Cultural Resource Survey for new COE lease property (FY 03)	\$4,500		
			Environmental Assessment Report for COE property	\$19,280		

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Bull Shoals-White River	FY 01 - 03	\$140,000			FY 01 - 03	\$0
	Construct employee residence including access and utilities		Design and construction of employee residence including access and utilities (FY 06 and FY 07 ANCRC \$278,591.64)			
			Renovate Area D Bathhouse (FA) & Area A Bathhouse	\$41,841		
	FY 03 - 05	\$215,000			FY 03 - 05	
	Construct fifteen (15) campsites		Design for, and renovation of, Area A campground (CU)	\$828,625		
	Construct employee residence with associated access and utilities		Design and Construction for new employee residence including access and utility (ANCRC FY 08 - \$15,005) (ANCRC FY 09 - \$242,377)			
			Trail Improvements: New Bike Trail (PH 1) (\$5,000 donations) Signs for Oak Ridge Mountain Bike Trail (labor & material donated for trail)	\$3,942		
	FY 05 - 07	\$0	Design and construct ADA trail at the new VC (FY07-08 ANCRC \$144,419)		FY 05 - 07	\$0
	None listed					
	Total	\$1,759,377	Total	\$7,597,901	Total	\$0
Cane Creek	FY 97 - 99	\$414,657			FY 97 - 99	\$0
Senate Dist. 23	Construct restroom at boat launch ramp, including sewer tie-in		Construction of employee residence & multi-use pavilion including barrier-free access & utilities. Including FFE)	\$549,931		
Representative Dist. 11	Construct camping area courtesy dock		Construct courtesy dock adjacent to existing campground (FY 04 - \$29,152 , FY06 ANCRC - \$29,477)	\$19,487		
Lincoln County	Sewer system improvements				Included in Tie park facilities into city sewer (see below).	

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Pave maintenance / residence access road		Parking / Paving improvements including exterior fishing pier access road and parking, maintenance building and residence access road.	\$87,680		
	Construct employee residence with access and utilities		Construction of employee residence with associated access and utilities.	\$175,584		
	FY 99 - 01	\$45,193			FY 99 - 01	\$44,200
	Construct equipment shed and vending shelter		Construct equipment shed (ANCRC FY 06) \$80,695		Construct flammable storage building and vending shelter (FY 03)	
			Acquisition of one (1) manufactured home (CE)	\$13,350		
	FY 01 - 03	\$209,480			FY 01 - 03	\$882,748
	Tie park facilities into city sewer				Tie park facilities into city sewer.	
	Construct one (1) mile barrier-free trail		Continuation of construction of Timberland Cut-Off Trail	\$3,119	Construct one (1) mile barrier-free trail	
			Construct Grill Shelters (2) adjacent to Day-Use Pavilion (PR)	\$18,567		
			Construct Trail Shelters (2) on Cane Creek Lake Trail. (PR)	\$20,797		
	Fence west boundary of park				Fence west boundary of park	
	Pave road to exterior fishing pier		Pave road to exterior fishing pier included in FY 97-99 project listed above.			
	FY 03 - 05	\$804,400			FY 03 - 05	\$1,987,600
	Construct six (6) cabins with access & utilities				Construct six (6) cabins with access & utilities	
	Expand Visitor Information Center				Expand Visitor Information Center	
			Cultural Resources Survey for new trail.	\$3,697		
Cane Creek	FY 05 - 07	\$708,180			FY 05 - 07	\$1,668,633
	Construct ten (10)-slip marina with service dock				Construct ten (10)-slip marina with service dock	
	Construct thirty (30)-site campground with bathhouse, access and utilities				Construct thirty (30)-site campground with bathhouse, access and utilities	
	Total	\$2,181,910	Total	\$892,213	Total	\$4,583,181

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Conway Cemetery	FY 97 - 99	\$122,826			FY 97 - 99	\$15,000
Senate Dist. 21 Representative Dist. 4	Pave entrance road; construct twelve (12) parking spaces, four (4) picnic sites & install wayside exhibits and walkway		Pave entrance road; construct twelve (12) parking spaces and walkway	\$96,243	Installation of exhibits and construction of four (4) picnic sites	
Lafayette County	Total	\$122,826	Total	\$96,243	Total	\$15,000
Cossatot River	FY 97 - 99	\$1,404,319			FY 97 - 99	\$0
Senate Dist. 20	Develop river access areas including one (1) self-contained toilet and ten (10) primitive campsites;		Develop Sandbar Access area to include one (1) self-contained toilet and ten (10) primitive campsites (ANCRC FY 04-\$65,667)	\$57,212		
Representative Dist. 20	Construct Visitor Center and associated access, parking & utilities.		Construct new Visitor Center with associated access, parking and utilities. (Including FFE)	\$2,951,727		
Howard / Polk County	Construct maintenance building and develop associated roads, parking & utilities		Construct maintenance building & Flammable storage building, expand equipment shed and develop associated roads, parking & utilities. (FY 03)	\$189,787		
	Tie-in park to Wickes city water supply.		Tie-in park to Wickes city water supply.	\$271,842		
	ADA modifications to picnic site & restroom					
	Paint & sign twenty (20) miles of park boundary		Paint & sign twenty (20) miles of park boundary (ANCRC FY 01)			
			Appraisals of four (4) tracts of land	\$1,300		
	Acquisition of three (3) tracts of land (approximately 42 acres)		Acquisition of four (4) tracts of land (approximately 81.02 ac) (ANCRC FY 02 \$223,787)			
			Design, fabrication and installation of exhibits at the new Visitor Center	\$684,400		
			Road and parking improvements	\$15,805		
	FY 99 - 01	\$890,000			FY 99 - 01	\$0
	Construct day-use area at Highway 4 Access with ten (10) sites and one (1) self-contained toilet				Construct Day Use Area at Highway 4 Access with ten (10) sites and one (1) composting toilet. (Combined with Highway 4 Access Improvements, FY 05-07)	

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Construct new composting toilet to include site improvements and access at Brushy Creek Access area. (PR)	\$175,995		
	Construct employee residence including roads, parking and associated utilities		Construct standard employee residence with associated utilities and access	\$171,890		
	Acquisition of approximately 160 acres of land				(See acquisitions in FY 01-03 & FY 03-05)	
Cossatot River	FY 01 - 03	\$349,225			FY 01 - 03	\$225,000
(cont.d)	Construct thirty (30) primitive campsites near Falls access with self-contained toilet				Project deleted following Development Plan Revision.	
	Construct Harris Creek Trail/Overlook with access and parking		Harris Creek Trailhead Parking constructed using funds from the Arkansas Natural Heritage Commission. (A-75 amount only)	\$688		
	Acquisition of approximately 87 acres (four (4) tracts) of land		Appraisal of one (1) tract of land	\$1,200	Acquisition of one (1) tract (approximately 80 acres) of land	
	FY 03 - 05	\$1,400,000			FY 03 - 05	\$1,263,690
	Construct employee residence with associated utilities and access		Design for the construction of standard employee residence with associated utilities and access (ANCRC FY 06)			
			Construct standard employee residence with associated utilities and access. (ANCRC FY07 - \$226,957)			
			Purchase and installation of a manufactured home, drill well, access and all utilities.	\$99,324		
	Construct twenty (20) Class A campsites with associated access, parking & utilities				Construct twenty (20) Class A campsites (Project combined with Highway 4 Access Improvements, FY 05-07)	
	Construct Cossatot Falls Overlook				Construct Cossatot Falls Overlook	
	Acquisition of four (4) tracts (approximately 82 acres) of land				Acquisition of three (3) tracts (approximately 90 acres) of land	

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 05 - 07	\$1,462,500			FY 05 - 07	\$4,171,214
	Construct ten (10) rental cabins with associated roads, parking and utilities				Highway 4 Access Improvements to include: campground with thirty (30) Class A campsites, day-use area with ten (10) picnic sites and one (1) toilet, ten (10) cabins, and associated access, parking and utilities.	
	Acquisition of two (2) tracts (approximately 101 acres) of land		3 appraisals two (2) tracts of land (Paid ANCRC FY-06) \$7,500 Acquisition one (1) tract of land approximately 61 acres (ANCRC FY-06 \$403,871) Acquisition one (1) tract of land approximately 40 acres (ANCRC FY-06 \$139,577)	\$96,065	Acquisition of one (1) tract (approximately 30 acres) of land	
			Construct maintenance building at Highway 246 Access area	\$20,320		
			Funding for Bat Study	\$5,000		
			Purchase of New Playground Equipment for Visitor Center (PR)	\$31,546		
			Construct a New Ampitheater at Visitor Center (PR)	\$14,271		
	Total	\$5,506,044	Total	\$4,788,372	Total	\$5,659,904
Crater of Diamonds	FY 97 - 99	\$411,370			FY 97 - 99	\$1,005,330
Representative Dist. 23	Construct interpretive mine facility with office, storage, vending and staging area					
Senate Dist. 20	Exhibit renovations		Construct New Diamond Discovery Center (DDC) including exhibits (FY 05)	\$1,684,587		
Pike County					Exhibits for VC (on hold)(FY-05)	
	Rehabilitation of ten (10) campsites		Renovation of five (5) campsites (ANCRC FY 97-\$7,009)			
			Campground Renovation: (57 sites) to include repaving of roads and spurs, utilities & site amenities (CU) GIF - \$1,377,033			

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Rehabilitation of five (5) picnic sites		*Phase I Park Improvements: Construction of two (2) new residences, new pavilion with restroom, new Day-Use area, new amphitheater to include parking, trail and ADA accessibility, new wildlife observation blind with barrier-free trail (primarily funded from FY01 ANCRC, \$838,296) including FFE	\$385,228		
	Barrier-free processing pavilion				Barrier-free processing pavilion	
	Picnic pavilion		Phase I Park Improvements (see above)			
	Playground construction		Relocate existing playground to campground due to construction of DDC (FY 05)	\$42,500		
			New playground (ANCRC FY 97- \$25,439)			
	River trail improvements		River trail improvements, including barrier-free access	\$174,800		
	ADA improvements		Phase I Park Improvements (see above)			
	Acquisition of one (1) tract (approximately 25 acres) of land		Land acquisition and appraisal (approximately 23.41 acres) 2003	\$106,119		
			Restoration of existing guardhouse (In-house construction)	\$15,929		
			Construct Diamond Spring Water Playground, including site improvements, barrier-free access and utilities. (LWCF FY 01 - 02 \$461,000) (Add restroom trailer rental during construction of Diamond Spring Water Park \$14,668)	\$806,809		
			Asbestos surveys to meet state & federal regulations	\$2,983		
			Master Plan (ANCRC FY 98 - \$19,605)			
			Overall Site Plan Development Plan	\$17,160		
			Interpretive Media Concept Plan	\$19,500		
			Diamond search area clearing (PR)	\$6,000		
			Extension of electrical lines to Diamond Springs Water Park.	\$75,575		
					Search Area Expansion (DU) (On Hold)	

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
					Transportation study (DU) (On Hold)	
					Oasis Area Development to include new mine cleaning station for the DDC (DU) (On Hold)	
					Landscape Improvements (DU) (On Hold)	
Crater of Diamonds	FY 99 - 01	\$627,200			FY 99 - 01	\$347,653
(cont.d)	Construct employee residence with access & utilities		Phase I Park Improvements (see above)			
	Replace sixty (60) campsite electrical pedestals					
	Expand Visitor Information Center		Renovation / Repair of the Visitor Center to correct structural, roof, and exterior siding problems.(PR)(DU)	\$800,500		
			Modifications to Day-Use Pavilion for temporary re-use as a Visitor Center. (PR)	\$51,661		
	Rehabilitation of twenty (20) campsites					
	Replace HVAC in VC				VC Renovation (See above)	
	Replace lift station		Replace lift station (included in Phase I Campground project)	\$78,991		
	Re-surface VC parking area, campground loop, roads, campsite spurs, maintenance building Access road, and residence / restaurant access road				Renovation of VC Parking Lot (In-house design). See above.	
					Re-surface roads, maintenance building access road, and residence / restaurant access road	
	FY 01 - 03	\$170,500			FY 01 - 03	\$0
	Rehabilitation of thirty (30) campsites				See FY97-99 Project.	
	Renovate two (2) bathhouses		Renovation of campground bathhouse/laundry, including barrier-free modifications (FA)	\$56,709		

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			Phase I Park Improvements (see above)			
	Replace HVAC at two (2) residences		Replace HVAC at two (2) residences (MM)			
			Renovation of mine shack building (MM \$7,827)			
	FY 03 - 05	\$316,000			FY 03 - 05	\$1,199,000
	Replace restaurant HVAC unit				Replace restaurant HVAC unit	
	Construct two (2) mile interpretive trail including 1/2 mile barrier-free		Phase I Park Improvements (see above)			
	Construct interpretive mining operation				Martin Aircraft Processing Facility: Reconstruction (DU) (ANCRF FY 03, \$29,040 Design) (On Hold)	
	Construct one (1) processing pavilion				Construct ore processing pavilion (ADA)	
	Construct employee residence		Phase I Park Improvements (see above)			
			Purchase and installation of 2 new employee manufactured homes, access and all utilities	\$200,234		
			Asbestos Survey on four(4) structures for demolition.	\$1,145		
			Diamond Discovery Center (DDC) improvements to include an awning over the Demonstration Area, installation of concrete block walls for additional storage, extension of a chain link fence adjacent to the building for better security and installation of vinyl curtain enclosure on the lower level. (PR)	\$17,092		
			Construct/Overflow Parking (PR)	\$11,139		
			Construct picnic area at overflow parking (PR)	\$4,918		
	Crater of Diamonds	FY 05 - 07			FY 05 - 07	\$2,165,450
	(cont.d)		Construct ten (10) cabins with access & utilities		Construct ten (10) cabins with access & utilities	

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct employee residence		Construct employee residence (Design ANCRC FY 08 \$21,592) (ANCRC FY 09 \$252,937)			
	Relocate restaurant to VC					
	Convert existing restaurant to employee residence				Convert existing restaurant to other use.	
	Total	\$3,004,220	Total	\$4,559,578	Total	\$4,717,433
Crowley's Ridge	FY 97 - 99	\$281,975			FY 97 - 99	\$713,508
Senate Dist. 11	Construct barrier-free picnic site near swim area					
Representative Dist. 78	Install exhibit panels along Lake Ponder trail loop		Install exhibit panels & rustic benches along Lake Ponder trail loop (ANCRC FY 96 - \$20,128)			
Greene County			Replace deteriorated pedal boat dock and construct new attendant shelter, including barrier-free access (FA)	\$30,703		
	Renovate fifteen (15) picnic sites				Day-Use Improvements Continuation of design (Design on hold pending funding)	
	Expand & pave day-use area parking		Road and parking improvements	\$170,513		
	Park-wide barrier-free modifications		Building Renovations: Construct vending shelter by VC, renovate campground bathhouse; ADA access modifications at CCC Group Area Dining Hall	\$183,058		
	Construct new vending shelter		Building Renovations (see above)			
	Acquisition of approximately ten (10) acres (one (1) tract) of land			\$0	Acquisition of approximately ten (10) acres (one (1) tract) of land	
			Asbestos surveys to meet state & federal regulations	\$3,029		
	FY 99 - 01	\$1,007,800			FY 99 - 01	\$1,598,000
	Replace HVAC in two (2) employee residences & four (4) cabins		Replace HVAC in two (2) employee residences & four (4) cabins (MM \$24,000)			
			Phase I dredging of Lake Ponder Swimming Lake	\$9,950		
					Lake Ponder Water Quality Recommendations (DU) (On Hold)	
			Installation of recreational equipment at swimming lake (MM)	\$6,844		

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	Construct new campground (Class A) thirty (30) sites with bathhouse and associated access, site amenities & utilities				Construct new campground (Class A) 30 sites with bathhouse and associated access, site amenities & utilities	
	Pave road & parking area to fishing pier		Road and parking improvements (See above)			
	Acquisition of approximately 96 acres of land (one (1) tract)				Acquisition of approximately 96 acres of land (one (1) tract) (On Hold)	
			Acquisition of approximately two (2) acres (ANCRC FY 00 - \$63,000)			
			Acquisition of approximately 29.6 acres (ANCRC FY 01 - \$118,000)			
Crowley's Ridge	FY 01 - 03	\$212,000			FY 01 - 03	\$100,000
(cont.d)	Construct employee residence with access & utilities					
	Acquisition of approximately three (3) acres (one (1) tract) of land.				Acquisition of approximately three (3) acres (one (1) tract) of land.	
			CCC Group Camp bathhouse renovation (In-house construction) (MM \$66,955)			
			Wastewater Treatment Improvements (ANCRC 03 - \$62,321)			
			CCC Comfort Station Renovation (ANCRC FY 04- \$16,116)			
			Historic structures report (ANCRC FY 04 \$85,000)			
			Lake research-water quality study for algae problem	\$10,000		
	FY 03 - 05	\$560,000			FY 03 - 05	\$3,500,000
	Reconstruct old Crowley house (including archaeology for home site and Shiloh Cemetery)		Archeology survey for Day-Use parking area (ANCRC FY 03 - \$26,668)		Reconstruct old Crowley house (including archaeology for home site and Shiloh Cemetery)	
	Construct siltation modification system				Water Quality Project (see above)	
			Phase II dredging of swimming area (MM \$46,458)			
			Archeology survey for Lake Ponder	\$9,897		
	FY 05 - 07	\$720,000			FY 05 - 07	\$1,263,270

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	Construct six (6) rental cabins with access & utilities.		Construct New Boat Launch Ramp on Walcott Lake (PR) (In-house)	\$4,171	Construct six (6) rustic rental cabins with access & utilities.	
			Acquisition of one (1) tract of land with four (4) structures (2.63 acres) (Davenport) (PR)	\$110,369		
			Design for Park-wide sewer and water improvements (PR) (FY10 ANCRC) (DU)	\$19,083	Group Camp Sewer Improvements (PR)	
	Total	\$2,781,775	Total	\$557,617	Total	\$7,174,778
Daisy	FY 97 - 99	\$450,402			FY 97 - 99	\$1,256,876
Senate Dist. 20	Replace underground elec. lines to 25 campsites		Area's A & B Campgrounds completed (Area A-MM; Area B-contract, ANCRC FY 97, \$17,806)			
Representative Dist. 23	Rehabilitation of five (5) picnic sites				Renovation of Area B Campground (Design - ANCRC FY 08 - \$71,464)	
Pike County					Renovation of Day-Use Area	
	Shoreline erosion control		Shoreline stabilization/erosion control along shore (four (4) areas: B, C, D & E) Phase I & II	\$115,978		
	Resurface parking lots & tent camping access road		Road and parking improvements	\$209,511		
	Replace Campground Area B Bathhouse		Building Improvements: Construct barrier-free bathhouse in Area B, pavilion with restrooms, and renovate maintenance building.	\$458,475		
	Maintenance building improvements		Building Improvements (See above)			
	Park wide ADA modifications					
	Expand VC		VC Renovation (ANCRC FY 97, \$83,858)			
Daisy (cont.d)	FY 97 - 99 (Cont'd)				FY 97 - 99 (Cont'd)	
	Renovate two (2) residences		Construct new residence including access & utilities (including FFE)	\$160,133		
			Relocate & renovate one (1) residence; remove Asst. Superintendent residence (MM \$12,000)			
			Adaptive re-use of the old residence for new Interpretive Nature Center (MM \$59,598)			
			Asbestos surveys to meet state and federal regulations.	\$1,324		
	FY 99 - 01	\$214,488			FY 99 - 01	\$893,700

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	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Rehabilitation of 30 campsites		Area E Campground Improvements to include access, site amenities, utilities (FY 04) including replacement of one (1) bathhouse	\$568,019	Renovation of Day-Use Area and Areas B & C Campgrounds (See above)	
	Resurface roads		Road and parking improvements (see above)			
	Repair two (2) lift stations & sewage treatment plant		Replace two (2) sewer lift stations in Maintenance Area and Area E Campground	\$46,377		
			Replace wastewater treatment plant (ANCRC FY 03) \$301,775			
			New above ground gas storage tanks (2) (ANCRC FY 00 \$13,595)			
			New Playground (ANCRC FY 01, \$42,426)			
	FY 01 - 03	\$148,000			FY 01 - 03	\$350,000
	Construct pavilion				New pavilion between Areas C & D	
	Renovate two (2) bathhouses		Renovate one (1) bathhouse in Area E (In-house construction) (MM \$28,750)			
	Widen boat launch ramp		Repair/renovate two (2) boat launch ramps (In-house) (MM - \$5,075)			
	FY 03 - 05	\$130,000			FY 03 - 05	\$500,000
	Renovate three (3) bathhouses				Renovate three (3) bathhouses in Areas A, C & D (In-house) (FY 04)	
			Acquisition of approximately 3.78 acres (Fagan property) with residence & shop (PR)	\$127,625		
			Renovation of newly acquired residence (FA) (PR)	\$39,740		
	Shoreline erosion control (Phase II)		Phase I & II shoreline erosion control (See above)			
	FY 05 - 07	\$1,432,150			FY 05 - 07	\$2,285,667
	Replace existing pavilion					
	Construct ten (10) cabins with laundry, access & utilities				Construct ten (10) cabins with laundry, access & utilities	
	Acquisition of Crawford Point area from City (Leased by City of Daisy)		No longer applicable			
			Tie-in park to North Pike County rural water supply (FY 06 MM \$143,000) (PR)			

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct twenty (20) slip marina with service dock				Construct twenty (20) slip marina with service dock	
	Total	\$2,375,040	Total	\$1,727,182	Total	\$5,286,243
Davidsonville Historic	FY 97 - 99	\$110,655			FY 97 - 99	\$0
Senate Dist. 10	Expand boat ramp parking area					
Representative Dist. 80	Construct playground		Construct playground w/barrier-free access	\$38,861		
Randolph County	Pave day-use area and access					
	Conduct Phase II Archeology					
	ADA modifications					
	FY 99 - 01	\$96,000			FY 99 - 01	\$200,000
	Construct barrier-free trail/ install wayside exhibits					
	Renovate Natural History Center		Construct pavilion with restroom to include parking improvements & barrier-free access	\$137,176		
	Construct barrier-free fishing pier		Asbestos surveys & abatement for selected park structures to meet state & federal regulations	\$923	Construct barrier-free fishing pier	
	Acquisition of approximately ten (10) acres (one (1) tract of land)		Construction of barrier-free trail to include parking & access improvements	\$83,210	Acquisition of approximately ten (40) acres (one (1) tract of land)	
	FY 01 - 03	\$50,000			FY 01 - 03	\$0
	Phase III Archeology		Phase II Archeology	\$61,180		
			Arkansas Archeological Survey (AAS) is currently going into third year of a comprehensive survey at the site. AAS has funded archeological work using ANCRC grant funds.			
	FY 03 - 05	\$110,000			FY 03 - 05	\$50,000

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Reconstruct post office				Reconstruct post office. Project dropped due to lack of information regarding the historic structure. Development of interpretive panels and related site improvements on the historic town site is now proposed. See FY05-07 PR below.	
	Resurface parking areas at VC and maintenance area				Resurface parking areas at VC and maintenance area	
			Renovate Natural History Center (MM \$45,000) (FA)			
	FY 05 - 07	\$55,000			FY 05 - 07	\$85,000
	Construct boat landing/fishing pier at Black River access				Construct boat landing/fishing pier at Black River access	
			Purchase Manufactured Home to include site improvements, access and utilities. (PR)	\$94,734		
			New exhibit panels on historic town site based on new information from archeological investigations. (PR) (FY09 ANCRC +/- \$20,000)			
	Total	\$421,655	Total	\$416,084	Total	\$335,000
DeGray Lake Resort	FY 97 - 99	\$1,559,525			FY 97 - 99	\$2,835,000
Senate Dist. 26 & 27 Representative Dist. 20 & 26	Enclose lodge walkway and swimming pool		Lodge renovation: Phase I - Convention Center, Lobby, Restrooms, enclose walkway, dining room and kitchen, public areas, renovation of 36 rooms with furnishings, phase I landscaping, offices, fire & lightning protection improvements (ANCRC FY 98, \$377,844 & FY 99, \$822,156)	\$1,978,526		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Clark / Hot Spring Counties	Enclose pool with barrier-free access		Lodge renovation: Phase II to include renovation of remaining 60 rooms with furnishings, relocation of swimming pool, conversion of existing pool area into outdoor terrace for lawn sports, fitness room, vending/game room, storage area, barrier-free courtesy dock, natural creek water feature, extensive landscaping and barrier-free walkways	\$3,804,437	Enclose pool for year-round use and renovation of convention center rooms	
			Installation of additional HVAC equipment to supplement existing system	\$58,651		
	Restaurant modifications		Lodge renovation: Phase I (See above)			
	Construct pavilion		Building Improvements: Phase I - Construct bathhouse at DeRoche Ridge; pavilion & restroom at Caddo Bend Day-Use area	\$416,949		
	Upgrade lodge fire alarm system		Lodge renovation: Phase I (See above)			
	Phase I Golf course irrigation system		Replace entire golf course irrigation system (Phase II)	\$611,580		
	Expand Marina parking				Expand Marina parking	
	Expand/repair marina service dock		Construct service and fuel dispensing dock @ Marina.	\$461,453		
	Provide water to DeRoche Ridge campsites		Install waterlines and hydrants at DeRoche Ridge Campground Renovation: (31 sites)	\$105,982		
	Parking improvements at Caddo Bend		Day-Use Improvements: Complete renovation of Caddo Bend Day-Use area with parking & picnic site improvements and erosion control	\$567,327		
	Construct twelve (12) new houseboat slips				Construct twelve (12) new houseboat slips	
	New bathhouse at DeRoche Ridge					
	Install elevator in lodge		Lodge renovation: Phase I (See above)			
	Golf course drainage		Golf Course Renovation - Repair golf cart paths, drainage control (Phase II) (ANCRC FY07 \$581,987)(PR)			
	Golf course cart path repair		Landscape / plaza improvements at Golf Course Clubhouse (Phase I)	\$328,634		

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Rehabilitation of five (5) campsites		Area C Bathhouse renovation (Fy 09 MM \$52,325) (In-house)			
	Rehabilitation of five (5) picnic sites					
	Bathhouse renovations		Area A bathhouse renovation complete (FY 06 MM \$50,534) (In-house)		Construction of new restroom in DeRoche Ridge Area Day-use and new pavilion with restroom in Lakeside Vista Area (not done)	
			Bathhouse renovation in Area "B" Campground (MM)			
DeGray Lake Resort	FY 97 - 99 (Cont'd)				FY 97 - 99 (Cont'd)	
(cont.d)	Renovation of 32 lodge rooms, including furnishings		Lodge renovation: Phase I (See above)			
	Erosion control		Phase I & II Lodge renovations; and Day-Use Improvements (See above)		Erosion control-Lodge	
	Caddo Bend sewer tie-in		Caddo Bend sewer tie-in (see above) Day Use Improvements	\$0		
			Construct perimeter fencing around golf course (PR)	\$27,990		
			Asbestos surveys to meet state & federal regulations	\$5,853		
			Install new fuel line & monitoring system at marina (CIP FY 95, \$37,600)	\$81,875		
	FY 99 - 01	\$2,674,000			FY 99 - 01	\$10,065,000
	Phase II golf course irrigation system		Replace entire golf course irrigation system (See above)			
	Replace Caddo Bend water lines		Building Improvements: Phase III (See below)			
	Improvements to store/tennis court parking area				Improvements to store/tennis court parking area to be done with Marina parking expansion project	
	Construct vehicle storage building				Construct vehicle storage building (Equipment shed)	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct two (2) employee duplexes		Construct one (1) employee residence including access and utilities. (ANCRC FY 99, \$130,940)	\$39,118		
			Phase II Building Improvements; construct three (3) employee residences, renovate / expand existing sub-standard residence & FFE	\$678,485		
	Renovations at DeRoche Ridge wastewater plant		Water Treatment plant renovations	\$99,639		
	Replace electrical pedestals at 40 campsites					
	Construct 40 site campground with bathhouse & access				Construct 40 site campground with bathhouse & access west of Area C (DU)	
	Landscaping				Landscaping (park wide)	
	Construct twelve (12) houseboat slips				Construct twelve (12) houseboat slips	
	Construct twelve (12) standard slips				Construct twelve (12) standard slips	
	Construct four (4) day-use restrooms		Building Improvements: Phase III Construct three (3) restrooms and demolish four (4) existing restrooms in Caddo Bend; install new water distribution line; construct employee residence, including site improvements, barrier-free access and utilities	\$599,153		
	Construct pavilion / restroom at Lakeside Vista				Construct pavilion / restroom at Lakeside Vista (See above) (Design Complete)	
	Rehabilitation of five (5) campsites		Installation of new underground electrical at DeRoche Ridge campground.	\$101,982		
	Construct barrier-free fishing pier				Construct barrier-free fishing pier	
	Renovate fifteen (15) lodge rooms, including furnishings		Lodge renovation: Phase II (See above)			
DeGray Lake Resort	FY 99 - 01 (Cont.)				FY 99 - 01 (Cont.)	
(cont.d)	Renovate / expand VC		Convert park store into new administrative offices and move all sales to current VC. Renovations of both buildings (MM)		Renovate / expand VC (FY 05)	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Renovate / expand Golf Course Pro shop		Renovate / expand Golf Course Pro shop (Expansion postponed) (MM)			
	Replace fish cleaning station		Replace cleaning station. Project eliminated 1st biennium.			
	Replace HVAC at park store.		Replace HVAC at park store (Completed with store/Park Administration renovations after the fire)- (\$96,235 - MM)			
			Electrical upgrade of Park store and Marina (FY 03)	\$66,478		
	FY 01 - 03	\$3,314,000			FY 01 - 03	\$11,158,000
	Construct new marina breakwaters		Construct new breakwater: Lodge Area (FY 03)	\$149,922	Construct two (1) new breakwaters at Marina (DU)	
			Repair/installation of Ramp Rider car for ADA	\$19,142		
	Replace lift station		Sewer System Improvements (See below)			
	Overlay main park roadways & Caddo Bend boat ramp/expand parking		Overlay main park roadways performed by Highway Dept.		Overlay Caddo Bend boat ramp / expand parking	
	Repair golf cart path					
	Construct natural exhibit area				Construct natural exhibit area	
	Replace water lines in campgrounds A, B & C		Replace water lines in Area C Campground (MM)		Replace waterlines in campgrounds A & B	
	Construct employee residence					
			Acquisition of two (2) manufactured homes	\$60,503		
	Phase III golf course irrigation system		Replace entire golf course irrigation system (See above)			
	Construct 50-room lodge expansion with parking				Construct 50-room lodge expansion with parking	
	FY 03 - 05	\$1,038,000			FY 03 - 05	\$1,300,000
	Construct one (1) pavilion		Cultural Resources Survey for wastewater treatment plant and new pavilion	\$2,506	Construct one (1) pavilion on Lodge Island with catering kitchen	
	Replace three (3) bathhouses		See FY 97 - 99 Bathhouse renovations			
	Renovate wastewater plant & replace two (2) lift stations		Sewer System Improvements: Construction of new wastewater treatment plant to include three (3) lift stations (FY 03-04)	\$133,683		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Marina renovations		Continuation of Marina Lift Station modifications to correct piping problems	\$19,400	Marina renovations; repair wind damage to small craft slip docks. (DU)	
	Construct two (2) miles of paved bicycle trails				Construct two (2) miles of paved bicycle trails	
	Resurface lodge parking area		Lodge renovation: Phase II (See above)			
	FY 05 - 07	\$749,000			FY 05 - 07	\$1,100,000
	Convention center renovation				Expansion of Convention Center	
	Renovate 96 lodge rooms and lobby					
	Rehabilitation of 40 campsites				Rehabilitation of additional campsites (10)	
	Construct employee residence					
			Renovation of golf course greens (Holes 1-8) (FA) (PR)	\$85,252		
			Install New Parkwide Telecommunication System to include data cabling, trenching and equipment (PR)	\$504,415		
	Total	\$9,334,525	Total	\$11,008,935	Total	\$26,458,000
Delta Heritage Trail	FY 97 - 99	\$587,334			FY 97 - 99	\$250,000
Senate Dist. 5 & 23	Construct approximately 5.1 miles of trail with two (2) trailheads (parking, picnic site & restroom) & exhibits		Construct 3.98 mile hike/bike trail including bridge, trailhead improvements and signage		Construct approximately 4.33 miles of trail with two (2) trailheads (parking, picnic sites, primitive campsites with bathhouse) (FY 03-05) (see below)	
Representative Dist. 12 & 13	Partial survey of boundary (approximately 30 miles)		Partial survey of boundary (approximately 38 miles - ANCRC FY 00 \$120,998)			
Arkansas / Desha / Phillips Counties	Repair trestle and washouts				Repair trestle & washouts (Approx. 1,000 LF)	
	FY 99 - 01	\$479,835			FY 99 - 01	\$356,000
	Construct approximately 3.93 miles of trail with two (2) trailheads (parking, picnic site & restroom) & exhibits		Design and construction of Phase I (approx. 3.74 miles) of D47 from Helena Junction to Lick Creek to include 2 trailheads, site furnishings and access.	\$518,493		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Partial survey of boundary (approximately 30 miles)				Partial survey of boundary (approximately thirty (30) miles.	
	Construct employee residence				Construct employee residence	
			Acquisition of four (4) tracts of land (approximately 10.197 acres) with nine (9) structures	\$218,946		
	FY 01 - 03	\$609,131			FY 01 - 03	\$110,000
	Construct approximately 7.1 miles of trail with one (1) trailhead (parking, picnic site & restroom) & exhibits		Construct approximately 10.21 miles of trail with one (1) trailhead (parking, picnic sites, etc.) & exhibits \$1,500,000 (05-07 Biennium GIF)	\$17,525		
					Partial survey of boundary (approximately seventeen (21.7) miles)	
			Construct trailhead at Lick Creek (\$21,520 AHTD grant)	\$40,018		
			Acquisition of one (1) tract of land with residence & maintenance area-approximately 3.15 acres (PR)	\$345,831		
	Construct maintenance area				Construct maintenance shed with access.	
	FY 03 - 05	\$579,244			FY 03-05	\$3,448,844
	Construct approximately 10.1 miles of trail with one (1) trailhead (parking, picnic site & restroom) & exhibits				Construct approximately 9.20 miles of trail with three (3) trailheads (parking, picnic sites, primitive campsites with bathhouse), employee residence & exhibits and one (1) tract of land Yancopin (approximately 5 acres)	
	Partial survey of boundary (approximately 30 miles)				Partial Survey of boundary (approximately 30 miles) to match 2nd col.	
			Stabilize old Yancopin general store (ANCRC FY 04 - \$91,992)		Renovate/Restore old Yancopin store and PO including exhibits and furnishings	
			Appraisal for rail sale to meet AHTD requirements	\$24,365		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Replacement of Emergency lighting on the Benzal Bridge (White River)	\$23,320		
Delta Heritage Trail	FY 05 - 07	\$654,286			FY 05-07	\$1,397,450
	Construct approximately 11.6 miles of trail with one (1) trailhead (parking, picnic site & restroom) & exhibits				Acquisition of one (1) tract of land at Barton (approximately 7.5 acres)	
					Construct approximately 6.65 miles of trail with one (1) trailhead (parking, picnic sites, etc.) exhibits and acquisition of one (1) tract of land with structures (approximately 2 acres).	
	FY 05 - 07 (Cont'd)				FY 05 - 07 (Cont'd)	
	Partial survey of boundary (approximately 30 miles)		Group Camp & Day Use improvements at Barton Trail Head	\$21,600		
			Connect structures at Barton Gin Trailhead (5) to city sewer and renovate restroom (ANCRC FY 08 - \$85,900)			
	Total	\$2,909,830	Total	\$1,210,098	Total	\$5,562,294
Devil's Den	FY 97 - 99	\$1,210,110			FY 97 - 99	\$0
Senate Dist. 3	Construct & equip employee residence to free up rental cabin and enhance 24-hour park security		Construct two (2) employee residences, including site improvements, access and utilities.	\$474,017		
Representative Dist. 87	Develop horse camp to include road and site improvements; campsite development				Combined with FY 03-05 Project	
Washington County	Reconstruct two (2) CCC cabins destroyed in past		Reconstruct two (2) CCC cabins destroyed by fire, replace Bathhouse #1 in Area E campground, reconstruct CCC shelter at Yellow Rock Overlook, including access and parking improvements.	\$529,925		
	Replace deteriorated water & sewer lines		Replacement of deteriorated sewer lines (listed under FY 99 - 01 Projects Accomplished)	\$0		
	Replace primary lift station for park		Replacement of primary lift station (listed under FY 99 - 01 Projects Accomplished)	\$0		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Park-wide barrier-free modifications		Park-wide barrier-free improvements (accomplished as part of various projects listed)	\$0		
	Renovate twenty (20) campsites		Renovate Area E Campground (46 sites) to include new site amenities, access and all utilities (water, sewer, electric)	\$1,338,533		
	Repaint / repair water storage tank		Repaint / repair water storage tank (ANCRC FY 97 \$31,588)			
	Replace underground electric service in Area E		Replace underground electric service in Area E (ANCRC-FY 97 \$63,532)			
	Re-roof six (6) buildings		Re-roofing seven (7) buildings	\$18,041		
	Acquisition of three (3) tracts of land (approximately 160 acres) by lease from U. S. Forest Service				Acquisition of three (3) tracts of land (approximately 160 acres) by lease from U. S. Forest Service.	
			Repair/renovation of flood damage on dam. Removal of silt & repair damage to retaining wall (Reimbursement pending from FEMA)	\$817,050		
			Campground A Improvements due to flood damage, riprap replacement, day-use improvements (Reimbursement from FEMA)(PR)	\$226,780		
			Asbestos surveys to meet state & federal regulations	\$1,218		
	FY 99 - 01	\$864,000			FY 99 - 01	\$0
	Construct employee residence to free up rental cabin and enhance 24-hour park security		Construct two (2) employee residences, including site improvements, access and utilities.	\$474,017		
			Construct one (1) employee residence including access and utilities. (ANCRC FY 97, \$137,004)			
	Re-surface roads and parking areas		Parking, paving & utility improvements including paving of day-use parking areas, Area C campground road and trailhead parking lot; replacement of primary lift station and deteriorated sewer lines.	\$582,184		
	Renovate two (2) CCC cabins		Interior renovation of seven (7) CCC cabins.	\$729,855		
	Renovate two (2) bathhouses at Area E		Replacement of Area E bathhouse #1 (listed under FY 97 - 99 Projects Accomplished)	\$202,769		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Devil's Den	FY 97 - 99 (Cont.)				FY 97 - 99 (Cont.)	
(cont'd)	Renovate pool		Renovation/replacement of swimming pool and CCC bathhouse including barrier-free parking and access (A-75 only-total cost \$624,458)	\$580,269		
	Repaint sewer treatment plant & replace pump station		Renovate sewer treatment plant (ANCRC FY 03 \$234,000)			
	Acquisition of one (1) tract (approximately 220 acres) of land		Acquisition of one (1) tract (approximately 217 acres) of land (ANCRC FY 97)			
	FY 01 - 03	\$485,000			FY 01 - 03	\$0
	Renovate nine (9) CCC cabins		Interior renovation of eight (8) CCC cabins. (948 Federal - \$253,523)	\$724,937		
	Landscaping / erosion control at 40 campsites				Landscaping/erosion control at 40 campsites (see above) Combined with Campground Area E Renovation (FY 97-99)	
	FY 03 - 05	\$827,000			FY 03 - 05	\$2,341,750
			Acquisition of mobile home for Park Residence (PR)	\$16,466		
	Construct new water supply well & storage system		Water Treatment Plant Improvements to comply with surface water treatment regulations (ANCRC FY 02 \$102,137)			
	Reclaim old well site		Removal of deteriorated well house (FY 00 MM)			
	Construct 25 site horse camp with bathhouse & utilities				Construct horse camp with bathhouses & utilities (combined with FY 97-99 project) (Design Complete FY 07 ANCRC)	
	FY 05 - 07	\$531,000			FY 05 - 07	\$1,730,000
			Construct new ADA bathhouse in Area "A" campground to replace pit toilet (ANCRC FY 04 \$390,899) (ANCRC FY 06 \$27,772)			
	Expand camping areas to include 50 Class A campsites and one (1) bath house				Expand camping areas to include 50 Class A campsites and one (1) bathhouse at the Cedar Flats Area (USFS)	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Reconstruct pedestrian bridge that was destroyed by flood (PR)(Reimbursed by FEMA)	\$309,972		
			Construction of new pavillion/restroom utilities, parking and ADA access (FY 08 ANCRC \$625,147) (PR)			
	Total	\$3,917,110	Total	\$7,026,033	Total	\$4,071,750
Hampson Archeological Museum	FY 97 - 99	\$266,000			FY 97 - 99	\$4,761,381
Senate Dist. 15 Representative Dist. 55 Mississippi County	Expand & equip museum to include secure storage for artifacts and audio-visual equipment including Barrier-free restrooms; Upgrade HVAC system and Renovation of exhibits				Design for Repair/renovation of museum dropped. Design of a new/replacement facility is now proposed.	
			Museum Repairs - Replace mortar joints (MM - \$175)			
			Acquisition of employee residence	\$65,000		
			Asbestos surveys to meet state & federal regulations.	\$1,093		
	Replace playground		Construct playground to meet Consumer Product Safety Comm. and ADA guidelines	\$31,381		
	Total	\$266,000	Total	\$97,474	Total	\$4,761,381
Herman Davis	FY 97 - 99	\$37,072			FY 97-99	\$0
Senate Dist. 15	Construct concrete walkways		Access, parking and landscaping improvements	\$46,362		
Representative Dist. 77	Construct and pave parking area		Installation of irrigation system (FY 04)	\$13,944		
Mississippi Co.	Landscaping, exhibits, information kiosk					
	Total	\$37,072	Total	\$60,306	Total	\$0
Historic	FY 97 - 99	\$1,220,000			FY 97 - 99	\$0
Washington Senate Dist. 20	Renovate 1914 Schoolhouse		Renovation of the 1914 Schoolhouse to include construction of adjacent bathhouse (A-75 only)	\$330,560		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Representative Dist. 3	Restore WPA Gym as a multi-use facility		Renovate WPA Gym as a multi-use facility to include equipment, barrier-free access, parking improvements and FFE	\$624,199		
Hempstead	Restore Crouch House		Installation of Crouch House exhibit	\$14,423		
County	Extend boardwalks, signs & fences		Restore Crouch House (ANCRC FY 98) \$294,899			
	Complete Sanders House outbuildings		Complete Sanders House outbuildings (ANCRC)			
	Interior furnishings for 1836 Courthouse					
	Acquisition of four (4) tracts of land (approximately 1.833 acres) with three (3) structures		Extend boardwalks, signs & fences (MM)			
	FY 99 - 01	\$767,500			FY 99 - 01	\$3,837,538
	Conduct archeological research at the Abraham Block House & 1836 Courthouse		Interior furnishings for 1886 Courthouse.			
			Acquisition of one (1) tract of land (approximately 1/2 acre) & one (1) structure (A-75 only, bal. from ANCRC FY 98) PWRF	\$800		
	Convert reconstructed Tavern to B & B		Renovation of the 1874 Courthouse and reconstruction of the 1839 Clerk's Office, including barrier-free access (A-75 only)	\$1,181,149	Convert reconstructed Tavern to B & B	
	Restore Gun Museum including exhibits		Plans and Specs for Exhibits at Gun Museum (FY 06 ANCRC) (DU) \$262,500		Construct new Gun Museum to include exhibits (DU) (on hold pending land acquisition and funding)	
Historic	FY 99- 01 (Cont.)				FY 99 - 01	
Washington	Conduct archeological research on the town square to include exhibit panels		Upgrade of exhibits at 1874 Courthouse (In-House)	\$46,500	Conduct archeological research on the town square to include exhibit panels (FY 04)	
	Expand existing carpentry shop					
	Acquisition of approximately 2.70 acres (six (6) tracts) of land		Acquisition of approximately 1.12 acres (one (1) tract) of land with residence MATTHEWS	\$154,234	Acquisition of approximately 2.624 acres (five (5) tracts) of land	
	FY 01 - 03	\$514,000			FY 01 - 03	\$269,500

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Reconstruct historic addition Royston House including archeological site work		Archeology work completed at Royston House (FY 08 ANCRC \$43,914)		Reconstruct historic addition Royston House (Archeology funded through ANCRC FY 08)	
	Conduct archeological research and restore Pioneer Cemetery		Conduct archeological research and restore Pioneer Cemetery (Funded from ANCRC FY 07 \$30,110)			
			Expand / Renovate maintenance area to include carpentry shop. (ANCRC FY 04 - 06) \$530,762			
	Reconstruct clerks office and jail at 1836 Courthouse		Reconstruct clerk's office for adaptive re-use as restroom facility for 1836 Courthouse (ANCRC FY98)			
	Add HVAC to Purdom House		Add HVAC to Purdom House (MM-CE)			
	Repair Monroe House		Repair Monroe House (MM \$27,719)			
	Extend and repair boardwalks, signs, and fences				Extend and repair boardwalks, signs, and fences	
	Acquisition of approximately 2.70 acres (three (3) tracts) of land				Acquisition of approximately 2.531 acres(3 tracts) of land	
	FY 03 - 05	\$909,000			FY 03 - 05	\$360,000
	Restore Brunson House		Restoration of Brunson House (stabilization funded from FY 07 ANCRC \$30,105)			
	Restore the Williamson-Carrigan House				Restoration of the Williamson-Carrigan House	
	Extend and repair boardwalks, signs and fences				Extend and repair boardwalks, signs and fences	
	Acquisition of approximately 0.9 acres(1 tract) of land with one (1) structure		Acquired .807 acres with one (1) structure (ANCRC) (DN) BAPTIST PARSONAGE 6/04			
	FY 05 - 07	\$235,000			FY 05 - 07	\$360,000
	Bury utility Lines				Bury utility Lines	
	Extend and repair boardwalks, signs and fences		Asbestos surveys to meet state and federal regulations	\$6,656	Extend and repair boardwalks, signs and fences	
			Appraisal of one (1) tract of land (Old Jail)	\$3,200		
			Acquisition of one (1) tract of land approximately 1.06 acres (arnold 10/07) (ANCRC FY07 \$44,811)			

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Appraisal of five (5) tracts of land (ANCRC FY 07 - \$4,000)			
			Acquisition of two (2) tracts of land (Approximately .94 acres) CARROLL 12/06	\$7,347		
			Acquisition of one (1) tract of land (approximately 8.4 acres) HULSEY 1/08 (ANCRC FY08 \$96,225)			
			Acquisition of two (2) tracts of land (Approximately 1.8 acres) PAGE 6/08 (ANCRC FY07 \$25,520)			
			Repair/reconstruction of the Sander's Barn & exhibits due to fire damaged (PR)	\$37,295		
	Total	\$3,645,500	Total	\$2,406,363	Total	\$4,827,038
Hobbs	FY 97 - 99	\$2,698,182			FY 97 - 99	\$0
Senate Dist. 2 & 8	Construct Maintenance Facility with associated access and utilities		Construct Maintenance Facility with associated access and utilities	\$367,365		
Representative Dist. 90, 91 & 95			Analysis of artifacts and data from Van Winkle Site (A-75)	\$6,364		
Benton/Carroll/Madison Counties	Construct Visitor Center with associated roads, parking and utilities		Construct Visitor Center with associated roads, parking, and utilities. (FY 04-05)	\$4,554,679		
			Purchase of Furnishings, Fixtures, and Equipment (FF&E) for new Visitor Center	\$100,000		
			Acquisition approximately 5.10 acres with one (1) structure (Bell) (PR)	\$139,951		
			Design, installation and fabrication of Visitor Center Exhibits (CU)	\$858,904		
			Construction of hitching rails and fence for the horse corral adjacent to the Visitor Center	\$4,702		
	Construct employee residence		Acquisition of one (1) tract of land (Nyborg, approximately 37.55 acres) with five (5) structures	\$218,013		
	Construct twenty (20) Class B campsites with bath house		Installation / construction of underground electrical lines to tie-in new park development.	\$345,773	Project deleted. See Development of Class A Camping listed under FY 03-05	
	Construct sewer treatment plant				Construct sewer treatment plant (changed to individual sewage treatment systems for each facility)	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Survey and mark twelve (12) miles of park boundary		Survey & mark seventeen (17) miles of park boundary (ANCRC-FY 00 - \$76,187)			
			Conduct archeological investigations at Van Winkle Historic Site	\$31,000		
			Water main extension - tie-in park to Madison County Rural Water Association (PR)	\$168,830		
	FY 99 - 01	\$1,158,421			FY 99 - 01	\$1,441,992
	Construct picnic area with pavilion / restroom and associated roads, parking and utilities				Construct picnic area with pavilion, toilets, boat launch, and associated roads, parking and utilities	
			Acquisition of one (1) tract of land (Matlock, approximately 10.40 ac)	\$42,480		
	Construct additional trails with primitive campsites		Construct barrier-free trail to Van Winkle Historic Site	\$612,813		
			Construct Multi-Use Trail (approximately sixteen (16) miles) and two (2) trailheads. (CU)	\$288,927		
			Design and construct new trailhead at Piney Road for multi-use trail to include ADA access, associated utilities & site furnishings (ANCRC FY07 \$126,336) (PR)			
			Acquisition of one (1) tract of land (McGrew, approximately 41.75 ac)	\$185,918		
	Construct employee residence		Acquisition of one (1) tract of land (Dowling, approximately 17.4 ac) with residence.	\$202,011		
	Acquisition of three (3) tracts of land (Cave, approximately 41.68 acres) with improvements (War Eagle Camp)				Acquisition of three (3) tracts of land (Cave, approximately 41.68 acres) with improvements	
	FY 01 - 03	\$898,350			FY 01 - 03	\$260,000
	Construct five (5) rental cabins and associated roads, parking and utilities				Combined with project to build ten (10) cabins under FY 05-07)	
	Construct employee residence and associated roads, parking and utilities				Construct employee residence and associated roads, parking and utilities	
	Acquisition of one (1) tract of land (approximately 80 acres)				(Landowner changed; no longer a willing seller)	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Hobbs	FY 01- 03 (Cont'd)				FY 01 - 03 (Cont'd)	
			Acquisition of one (1) tract of land (Bassett, approximately 2.00 ac) with improvements	\$86,555		
			Renovation of Shooting Range (A-75 only) (ANCRC-FY 01 - \$8,888, ANCRC-FY 02 - \$350,522)	\$31,566		
	FY 03 - 05	\$791,723			FY 03 - 05	\$2,037,035
	Construct twenty (20) Class A campsites, including bath house and associated roads, parking and utilities				Construct 30 Class A campsites, including bathhouse and associated roads, parking and utilities (contingent upon acquisition of location suitable for campground development)	
			Acquisition of (1) tract of land (approximately 201.41 acres (ANCRC FY03 \$552,586) JESKE	\$228,590		
			Acquisition of (1) tract of land (approximately 94.807 acres)	\$586,362		
	Acquisition of one (1) tract of land (approximately 80 acres) with improvements		Acquisition of one (1) tract (approximately 80 acres) of land (ANCRC FY 06) \$251,211 REDFORD			
			Acquisition of one (1) tract of land (Sutton-approximately 3.04 acres)	\$27,272		
			Acquisition of one (1) tract of land (Beets, approximately 0.78 ac) with improvements	\$65,789		
	FY 05 - 07	\$836,750			FY 05 - 07	\$2,707,764
	Construct five (5) rental cabins				Construct ten (10) rental cabins, laundry and associated access and utilities	
	Construct employee residence and associated roads, parking and utilities				Construct employee residence and associated roads, parking and utilities	
	Acquisition of one (1) tract of land (approximately 131 acres) with improvements				(Landowner changed; no longer a willing seller)	
			Construction of multi-use trail including trailhead parking, signage, and toilet at Townsend Ridge. (In-House)	\$110,026		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Construction of Barrier Free Trails, adjacent to new Visitor Center (CU)	\$138,017		
	Total	\$6,383,426	Total	\$9,263,890	Total	\$6,446,791
Jacksonport	FY 97-99	\$442,450			FY 97-99	\$0
Senate Dist. 12 Representative Dist. 58 Jackson County			Construct Equipment Shed at maintenance complex	\$52,599		
	Construct maintenance equipment shed		Renovation of the Jacksonport Courthouse (Project primarily funded from ANCRC and Insurance proceeds)	\$41,185		
	Hull inspection, light construction on Mary Woods 2		Shoreline stabilization/erosion control along river	\$249,950		
	Hire consultant for restoration of the Mary Woods 2					
	Parking, boardwalk & overlook at Mary Woods 2		Construct employee residence including access and utilities	\$159,319		
	Build parking lot / basketball court at pavilion					
Jacksonport	FY 97-99 (Cont'd)				FY 97-99 (Cont'd)	
	Picnic site renovations		Restoration of Mary Woods No. 2 Riverboat; complete. (Project primarily funded from ANCRC)	\$47,976		
	Construct barrier-free employee residence		Road and parking improvements	\$113,223		
	FY 99 - 01	\$80,000			FY 99 - 01	\$0
	Restore / reconstruct old courthouse privy with associated archeological work		Replace deteriorated underground electrical and pedestals in campground (Materials only)	\$31,611		
	Landscaping along mall and levee					
			Acquisition of approximately .922 acres (one (1) tract) of land TURNER	\$25,017		
	FY 01 - 03	\$400,000			FY 01 - 03	\$2,435,273
	Construct new Visitor Information Center, collection management facility, vending area and parking		Phase I Cultural Resource Surveys for the proposed Visitor Center area of disturbance. Underway.	\$5,976		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Design for new Visitor Information Center with associated utilities, access & site improvements. (DU)	\$95,995	Construct new Visitor Information Center and associated utilities and site improvements (DU)	
			Planning & Design for new Visitor Center Exhibits (FY10 ANCRC) \$137,412 (DU)		Fabrication and Installation of new Visitor Center Exhibits	
			Construct Collection Management Facility (FY09 ANCRC +/- \$723,295) (CU)			
			Restore/reconstruct old courthouse privy with associated archeological work (ANCRC - FY 03)			
	Acquisition of approximately .661 acres two (2) tracts of land with two (2) structures		Acquisition of two (2) tracts (app. 4.55 acres) of land (ANCRC FY 98)			
	FY 03 - 05	\$227,000			FY 03 - 05	\$0
	Construct employee residence		Construct employee residence with access & utilities	\$198,762		
			Construction/ Installation of Water System Improvements (PR)	\$187,202		
	Expand parking lot at picnic area					
	Construct roadway to improve traffic flow		Acquisition of one (1) tract of land (approximately .33 acres) STEGALL	\$5,068		
	FY 05 - 07	\$22,500			FY 05 - 07	\$50,000
	Enclose and screen pavilion				Enclose and screen pavilion	
	Acquisition of approximately 1.103 acres (one (1) tract) of land					
			Dredging of turning basin where Mary Wood No. 2 is moored (FY 07 ANCRC \$180,498)			
			Acquisition of one (1) tract of land totalling .50 acres WILMANS	\$3,119		
					Acquisition of one (1) tract of land totalling .33 acres MEARS (underway)	
	Total	\$1,171,950	Total	\$1,217,002	Total	\$2,485,273
Jenkins Ferry	FY 97 - 99	\$48,750			FY 99 - 01	\$11,000

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Senate Dist. 27	Replace existing restroom, parking improvements, barrier-free modifications, stabilize river bank, & improve the boat launch area		Road, parking and boat ramp improvements	\$85,724	Re-roof existing pavilion	
Representative Dist. 19	FY 99 - 01	\$11,000			FY 01 - 03	\$15,000
Grant County	Re-roof existing pavilion		Asbestos survey of restroom to meet state & federal regulations	\$324	Development of interpretive exhibits	
	FY 01 - 03	\$15,000			FY 01 - 03	\$0
	Development of interpretive exhibits					
	(No proposed construction or land acquisition.)					
	Total	\$74,750	Total	\$86,048	Total	\$26,000
Lake Catherine	FY 97 - 99	\$662,755			FY 97 - 99	\$128,000
Senate Dist. 27	Swim beach improvements		Swim beach improvements	\$74,262		
Representative Dist. 26	Renovate swim area bathhouse		Replace swim area bathhouse, Area B bathhouse. Construct two (2) residences; renovate exterior of two (2) duplex and one (1) quad-plex rental cabins	\$950,206		
Hot Spring County	Exterior renovation of twelve (12) modern cabins		Exterior renovation of two (2) duplex and one (1) quad-plex cabins, included in above listed project.			
	Rehabilitation of twenty (20) picnic sites		Renovations of day-use area	\$22,881		
	Construct one (1) and renovate four (4) residences		Renovate/expand sub-standard employee residence. See above project for construction of two (2) employee residences.	\$106,425	Renovate 1 existing residences for seasonal employees	
			Renovate 1 existing residence for seasonal employees (MM -MC509 - \$37,243) (In-house)			
	Barrier-free modifications		Included in other improvement projects.			
	Replace twelve (12) slip marina		Construct new five (5) slip boat dock	\$102,732		
	Expand marina parking lot		Parking and road improvements in cabin area & construction of new boat launch ramp & parking	\$233,164		
	Replace sewer lift station		Included in Campground A / C Renovation FY01-03.			
	Acquisition of approximately 100 acres (two (2) tracts) of land				Acquisition of one (1) tract of land (approximately 40 acres)	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Construct new maintenance building, equipment shed, flammables storage building & fenced compound. (PR) (Note: old building was destroyed by fire), includes FFE)	\$299,268		
			Asbestos surveys to meet state & federal regulations.	\$4,329		
	FY 99 - 01	\$377,100			FY 99 - 01	\$826,000
	Replace bathhouse in Area B		Construction of replacement bathhouse in Area "B" campground. (GIF-\$266,937.94)			
	Sewer renovations		Renovate wastewater treatment plant & deteriorated sewer lines.	\$166,760		
	Overlay trailhead access and camp loop A		Overlay of camp loop A included in FY01-03 project		Overlay trailhead parking area	
			Renovation / Repair of Area A Bathhouse (FA)	\$31,451		
	Replace sewer lift station		Replace sewer lift station (ANCRC-FY 97)			
	Acquisition of approximately 80 acres (one (1) tract) of land				Acquisition of approximately 80 acres (one (1) tract) of land	
	FY 01 - 03	\$406,642			FY 01 - 03	\$354,050
	Construct tent camping area				Construct group camping area;	
	Install 50 tent pads in campground		Complete renovation of Campground A (thirteen (13) sites) to include campsite hardening, re-paving loop road and parking spurs. Renovate Area C Campground (30 sites) including site & access improvements and utilities	\$1,847,613		
	Construct fishing pier				Construct fishing pier;	
	Construct ADA trail				Construct barrier-free trail	
Lake Catherine	FY 01-03 (Cont'd)				FY 01-03 (Cont'd)	
	Acquisition of approximately 120 acres (one (1) tract) of land				Acquisition of approximately 120 acres (one (1) tract) of land	
			Cultural Resources Survey for Campgrounds "A" and "C"	\$5,500		
			Renovation / repair of Area C Campground Bathhouse (In-house)	\$39,666		
	FY 03 - 05	\$1,654,442			FY 03 - 05	\$3,594,051

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct 10-mile overnight hiking/equestrian trail				Construct 10-mile overnight hiking/equestrian trail	
			Acquisition of sixty (60) acres - one (1) tract (FY 07 ANCRC) \$92,419			
	Construct new VC / store				Construct new VC / store	
	Construct ten (10) camping cabins				Construct three (3) camping cabins, re-locate two (2) existing rent-a-camps, provide necessary parking, access and utilities	
	Construct nine (9) CCC style cabins with laundry		Construct one (1) barrier-free CCC style cabin to include access, parking and utilities. (FY 02 ANCRC - \$200,365)		Construct five (5) CCC style cabins	
					Construct park laundry at new location to include site improvements, access and utilities.(Design Complete FY 08 ANCRC)	
			Construct new employee residence with access and utilities	\$170,039		
	Acquisition of approximately 120 acres (one (1) tract) of land				Acquisition of approximately 120 acres (one (1) tract) of land	
	FY 05 - 07	\$854,875			FY 05 - 07	\$1,865,000
	Renovate exhibits in the Nature Cabin				Renovate Nature Cabin to include new exhibits	
	Renovate CCC Barracks		Renovate CCC Barracks (Design complete FY07 ANCRC - \$24,643)(CU)(FY10 ANCRC)			
	Construct fishing piers in campground				Construct fishing piers in campground	
	Reconstruct CCC Tavern				Reconstruct CCC Tavern	
					Acquisition of approximately 160 acres (one (1) tract) of land (FY 03)	
	Total	\$3,955,814	Total	\$4,054,296	Total	\$6,767,101
Lake Charles	FY 97 - 99	\$535,000			FY 97 - 99	\$675,000
Senate Dist. 11 Representative Dist. 73						

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Lawrence County	Construct maintenance building with equipment shed, access & utilities		Building Improvements: Construct new maintenance building, equipment shed, flammables storage building & fenced compound.	\$363,944		
	Rebuild roadways		Road and parking improvements	\$146,305	Re-surface remaining roads	
	Renovate fifteen (15) picnic sites				Day-Use Improvements including picnic site renovations and barrier-free walkways, beach access (FY 07) (On-hold pending funding)	
	Park-wide barrier-free modifications					
	Install water hydrants at twenty (20) campsites (Areas A & B)		Acquisition of approximately 23.94 acres (one (1) tract) of land (All FY 03) PHILLIPS	\$243,328		
	Acquisition of approximately 30 acres (one (1) tract) of land					
Lake Charles	FY 97-99 (Cont'd)				FY 97-99 (Cont'd)	
(cont'd)			Repair/renovation of two (2) lift stations (ANCRF FY 98, \$48,135)			
			Renovation of Area C & E Bathhouses (In-house construction) (MM, \$30,353)			
			Asbestos surveys to meet state & federal regulations	\$2,733		
			Renovation of two (2) restrooms for ADA modifications (In-house construction)	\$47,471		
	FY 99 - 01	\$235,000			FY 99 - 01	\$1,090,000
	Rebuild 70 campsite spurs		Renovation of Area E Campground to include expansion, access, site amenities and utility improvements (ANCRF FY-05) (\$841,969)			
	Construct amphitheater				Renovate Area C Campground and construction camping cabin/amphitheater (FY 06)	
	Construct picnic sites and benches at beach				Day-Use Improvements (See above)	
	Construct employee residence		New Employee Residence	\$176,178		
			Cedar Trail Renovation: Phase I (FY 03)	\$187,524	Cedar Trail Renovation Phase II (On Hold)	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
					Group Tent Campground (ten (10) sites) with parking and proposed bathhouse (DU) (FY 04) (On Hold)	
	FY 01 - 03	\$260,000			FY 01 - 03	\$200,000
	Rebuild beach bathhouse		Building Improvements (See above)			
	Rebuild three (3) restrooms				Rebuild three (3) restrooms (In-house construction)	
	Construct vending shed				Construct vending shed in Day-Use Area	
	FY 03 - 05	\$190,000			FY 03 - 05	\$250,000
	Construct bathhouse in Area D				Construct bathhouse in Area D	
	Install water hydrants in Area C		Install water lines & hydrant in Area C campground	\$28,723		
	Replace park perimeter fencing				Replace park perimeter fencing (Project Deleted)	
	FY 05 - 07	\$1,234,150			FY 05 - 07	\$2,105,450
	Construct ten (10) cabins with associated roads, parking, laundry and utilities				Construct ten (10) cabins with associated roads, parking, laundry and utilities	
	Total	\$2,454,150	Total	\$1,196,206	Total	\$4,320,450
Lake Chicot	FY 97 - 99	\$1,143,137			FY 97 - 99	\$235,000
Senate Dist. 24	Construct day-use restroom		Day-Use Improvements: Bank stabilization, erosion control on lake, day-use area improvements	\$628,524		
Representative Dist. 12	Expand Visitor Information Center		Renovation of temporary Visitor Information Center	\$24,832		
Chicot County			Relocation of park residence	\$13,856		
			Renovation/Expansion of Visitor Information Center, including parking & barrier-free access (Includes FFE)	\$459,406		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct equipment shed / gas shelter in maintenance area		Building Improvements: Construct equipment shed & restroom, enclose pavilion and make ADA parking modifications	\$215,964		
	Replace 8,000 ft. of transient waterline and 7,000 ft. of sewer line (w/ fifteen manholes)		Park wide drainage, water and sewer improvements	\$534,056		
			Fabrication / Installation of exhibits in Visitor Center (In-house - Exhibit shop)	\$22,246		
			Tie-in sewer system to Lake Village sewer system (ANCRC FY 98, \$30,763)	\$44,237		
	Construct roof over catch basin for gas tank		Installation of two (2) new above-ground gasoline tanks including the addition of access and screening fencing (ANCRC FY 00, \$14,913)			
	Replace deteriorated underground electric at 60 campsites (Areas B, C and D)		Install new underground electrical in areas B & C	\$179,809	Upgrade underground electrical in Area D Campground	
	Renovate fifteen (15) picnic sites		Day-Use Improvements (See above)			
	Renovate ten (10) campsites		Campground Renovation: Area A to include access, roads, site amenities, utilities (ANCRC FY 05 \$1,138,400)			
	Construct three (3) courtesy docks		Dock Improvements: Construct Marina gasoline dock with dispensing system and courtesy docks for Area F campground	\$235,964		
	Develop boat ramp for one (1) courtesy dock				Develop boat ramp for one (1) courtesy dock (Area F)	
	Construct barrier-free fishing pier		Repair barrier-free fishing piers (G&F) @ Cabin Area	\$0	Construct barrier-free fishing pier by cabins in conjunction with courtesy dock project	
	Build sea wall along lakefront for shoreline erosion control		Day-Use Improvements Phase I (See above)			
	Park-wide barrier-free modifications		Renovation/Expansion of Visitor Information Center (See above)			
			Install recreational equipment at old swimming pool	\$6,844		
			Asbestos surveys and abatement to meet state and federal regulations	\$11,166		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Interior cabin improvements (Phase I) for the remaining Lakeside duplex cabins (six (6) cabins, three (3) duplexes) (ANCRC FY 98, \$124,643)			
Lake Chicot	FY 99 - 01	\$265,500			FY 99 - 01	\$22,000
(cont'd)	Replace HVAC in seven (7) cabins		Replace HVAC in seven (7) cabins (MM)			
	Renovate swimming pool (liner/plumbing)		Construct new swimming pool and bathhouse (ANCRC FY 05 - \$1,316,604)	\$910,996		
	Renovate sewage treatment plant		Tie-in sewer system to Lake Village sewer system (See above)			
	Relocate bait room within store to improve security		Relocate bait room within store to improve security (MM)			
	Acquisition of approximately twenty (20) acres (one (1) tract) of land				Acquisition of approximately twenty (20) acres (one (1) tract) of land	
			Acquisition of approximately 78.79 acres (four (4) tracts) of land	\$54,062		
			Acquisition of approximately 1.07 acres (one (1) tract) of land including residence (ANCRC FY 01 - \$165,914) ROGERS			
			Renovation/expansion of sub-standard employee residence, including ADA modifications (FA)	\$11,808		
	FY 01 - 03	\$220,000			FY 01 - 03	\$244,280
	Overlay campground, cabin and pavilion access roads		Building Improvements (See above) Resurface cabin access road (DU) (FY09 ANCRC)			
			Repair / Renovation of Cabin access road (FY09 ANCRC - \$389,984)(CU)			
	Enclose Pavilion #1		Building Improvements (See above)			
	Construct seawall to control erosion		Phase II Erosion Control Measures (Marina to cabins & Marina to end of park)			
			Cabin Improvements (Phase II): Renovate the three (3) wood side duplex cabins to include parking, access, additional bedroom, jacuzzi	\$712,867		
	Install gas dispensing units on marina		Dock Improvements (See above)			

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Dock improvements (DU) (FY 08 ANCRC) Tie in of fish cleaning station to park sewer system(FY 08 ANCRC)			
					Cabin Improvements	
	FY 03 - 05	\$562,000			FY 03 - 05	\$1,715,500
	Construct barrier-free trail and picnic areas		Day-Use Improvements (See above)		Lakeside Trail: barrier-free trail from Marina G & F Pier to Area F campground (FY 06)	
					Woods Trail: Hiking trail using existing trail into new property	
	Construct Environmental Ed. Center				See below (FY 05 - 07)	
	Continue shoreline erosion control				Phase III Erosion Control Measures (adjacent to employee residences)	
	Acquisition of approximately three (3) acres (two (2) tracts) of land with two (2) cabins				Acquisition of approximately three (3) acres (two (2) tracts) of land with two (2) cabins	
			Design and construct a New Marina Store (PR- due to destruction of previous structure by fire)	\$343,746		
					Campground Renovation: Area F to include access, roads, site amenities, utilities	
Lake Chicot	FY 05 - 07	\$5,400,000			FY 05 - 07	\$12,235,112
	Construct 60-room lodge / conference center with parking and access				Design and construct proposed Lodge (60 rooms and/or Group Lodging facilities with conference center and /or Environmental Education Center (Feasibility Study underway FY 08 ANCRC)	
			Repair woodside cabin damaged by fire (PR)	\$90,611		
	Total	\$7,590,637	Total	\$4,500,994	Total	\$14,451,892
Lake Dardanelle	FY 97 - 99	\$604,945			FY 97 - 99	\$90,000

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Senate Dist. 4	Repair one (1) and replace one (1) lift station		Design/construct new entry access road & replace lift station (FY 03) (FY 03-05)	\$137,322		
Representative Dist. 1 & 68	Underground electrical renovations in 35 campsites		Replace underground electric at eighteen (18) campsites in Dardanelle area (MM) (\$13,865)			
Pope / Yell Counties	Construct VIC/Interpretive facility		Construction of Visitor Information / Education Center including barrier-free parking, access and utilities including exhibits and FFE. (FY 01)	\$2,883,381		
	Renovate amphitheater with parking				Renovate amphitheater with parking	
	Day-use restroom renovations				Day-use restroom renovations	
	Expand playground at Dardanelle		Expand playground at Dardanelle (ANCRC FY 00 \$41,000)			
	Rehabilitation of five (5) picnic sites & ten (10) campsites		Renovation of 10 campsite included in FY99-01 project below.			
			Asbestos surveys to meet state & federal regulations (PR)	\$470		
	Construct weigh-in pavilion		Construction of weigh-in pavilion including barrier-free parking, access and utilities	\$176,138		
			Construction of weigh-in pavilion expansion (restrooms/storage) (PR) (FY 01-03)	\$190,198		
	Resurface campground roads B, D & Dardanelle		Resurfacing of campground B roads included in FY99-01 project below.			
	FY 99 - 01	\$537,200			FY 99 - 01	\$168,000
	Rehabilitation of 38 campsites		Renovation of campgrounds A & B to include new site delineation, access, utilities & bathhouse (CU)(FY 07) (General Improvement Fund - \$486,275)			
	Bury overhead power lines				Bury overhead power lines	
	Construct employee residence with access & utilities		Construction of one (1) residence including access, utilities and FFE.	\$199,571		
	Shoreline erosion control		Shoreline erosion control MM 04 05-\$41,141			
			Repair/renovation of breakwater system	\$198,544		
			Pave parking areas at barrier-free fishing pier & playground (ANCRC FY 03)			

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct trailer dump station in Dardanelle Area		Construct trailer dump station in Dardanelle Area (FY 05 MM) \$17,015			
	FY 01 - 03	\$238,400			FY 01 - 03	\$180,000
	Renovate two (2) bathhouses				Renovate two (2) bathhouses	
	Overlay campsite spurs		Included in Renovation of Campgrounds A & B above.			
	Construct employee residence with access & utilities		Design/construct of employees residences (1) with equipment shed, access & utilities (FY 04) (ANCRC FY 03 \$19,842) (FY 03-05)	\$314,567		
			Acquisition of manufactured home (KEATING)	\$27,519		
Lake Dardanelle	FY 03 - 05	\$68,000			FY 03 - 05	\$250,000
	Construct rental pavilion				Construct rental pavilion	
	Electrical meter consolidation		Replace Electric Meters at Maintenance Facilities (MM 04 \$1,299)			
	FY 05 - 07	\$100,000			FY 05 - 07	\$285,000
	Construct fishing pier		Construction of boat dock/fishing pier with barrier-free parking & access (Dardanelle) (PR)	\$13,745		
	Landscaping; repair maintenance building & compound		Continuation of design and construction on remaining segments of walkway/boardwalk to the new VC and from the fishing pavilion to the barrier-free breakwater system (CU) Continuation of ANCRC FY 04 - 06 projects. (\$218,994)		Design/construction of maintenance building and compound	
	Playground expansion		Design / construction of a new playground (Pope County Unit) structure (ADA compliant) to include surfacing (ANCRC FY 08 - \$56,955)			
	Construct furnace room				(project will be added to maintenance building contract)	
			Adaptive re-use of old Visitor Center for new Region I office (FA) (In-house)	\$44,628		
	Total	\$1,548,545	Total	\$4,186,083	Total	\$973,000

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Lake Fort Smith	FY 97 - 99	\$691,953			FY 97 - 99	\$0
Senate Dist. 3	Construct maintenance building and yard		Install recreational equipment at swimming pool.	\$6,849		
Representative Dist. 87	Make barrier-free modifications (Phase I)		Asbestos surveys to meet state & federal regulations (PR)	\$318		
Crawford County	Repaint standpipe (50,000 gals.)		Old park. Project deleted.			
	Restore one (1) WPA cabin with roadways & utilities		Old park. Project deleted.			
	Construct park laundry		Old park. Project deleted.			
	Remodel four (4) WPA cabins		Remodel 3 WPA cabins (ANCRC \$100,895)	\$16,106		
	Construct low water trail bridge		Old park. Project deleted.			
	Acquisition of approximately 42.27 acres (one (1) tract) of land with house		Old park. Project deleted.			
	FY 99 - 01	\$337,947			FY 99 - 01	\$0
	Construct amphitheater, pavilion and landscape cabin / group area		Old park. Project deleted.			
	Reconstruct WPA marina / boat launch area to include		Old park. Project deleted.			
	Resurface of parking area		Old park. Project deleted.			
	Make barrier-free modifications (Phase II)		Old park. Project deleted.			
Lake Fort Smith	FY 97 - 99 (Cont.)				FY 97 - 99 (Cont.)	
	Renovate eight (8) picnic sites		Old park. Project deleted.			
	FY 01 - 03	\$337,000			FY 01 - 03	\$0
	Swimming pool repairs		Swimming Pool Repairs (MM \$16,500)			
	Restore two (2) WPA cabins		Old park. Project deleted.			
	Renovate pool bathhouse		Old park. Project deleted.			
	Remodel employee residence to rental facility		Old park. Project deleted.			

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Renovate & expand VC to include new exhibits		Old park. Project deleted.			
	FY 03 - 05	\$351,505			FY 03-05	\$0
	Renovate dining hall and group dorm		Old park. Project deleted.			
	Pave and enlarge group parking area		Old park. Project deleted.			
	Construct dump station & hook up sewer to city		Old park. Project deleted.			
			Construction of new park development to replace relocated Park. (PR)	\$10,006,376		
	FY 05 - 07	\$385,000			FY 05 - 07	\$9,916,140
			Site adapt design for employee residence (FY08 ANCRC - \$17,753) (PR)			
			Design, fabrication and installation of exhibits at Visitors Center (PR)	\$617,654	To complete approved Park Development due to budget cut (Scheduled for FY 09 & 10)	
	Construct new campground (30 Class A sites) with bathhouse, roadway & utilities		Old park. Project deleted.			
	Convert old campground into day-use area		Old park. Project deleted.			
	Acquisition of approximately one (1) acre of land with cabin		Acquisition dropped.			
	FY 07 - 09					
			Installation of septic system and purchase appliances for Residence #3 (PR)	\$4,956		
			Construction of Dining Hall and Group Lodge (CU)(PR)	\$2,315,657		
			Purchase of Furnishings, Fixtures, and Equipment (FF&E) for Dining Hall and Group Lodge B (AU)(PR)	\$87,000		
			Construct trails within new Park Development (PR)	\$9,277		
			Installation of Telecommunication Systems (PR)	\$334,625		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

Ten Year Plan - Projects			Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			FF & E (Furniture, Fixtures and Equipment for New Park Facilities) (PR)	\$286,687		
	Total	\$2,103,405	Total	\$13,685,504	Total	\$9,916,140
Lake Frierson	FY 97 - 99	\$353,730			FY 97 - 99	\$136,000
Senate Dist. 11	Construct self-contained toilet at boat launch area		Building Improvements: Construct new composting toilet at boat launch ramp and pavilion with restroom, including utilities and barrier-free access	\$263,773		
Representative Dist. 73	Construct pavilion with restroom & utilities		HVAC Improvements at Pavilion (MM)			
Greene County	Construct exhibits at Visitor Information Center		Fabrication of exhibits at Visitor Information Center	\$13,386		
	Pave parking lot at VC, camping road & four (4) campsites		Road and parking improvements - VC and new pavilion	\$70,357	Pave parking lot, camping road & four (4) campsites	
	Park-wide barrier-free modifications					
	Renovate five (5) picnic sites		Renovation of day-use area restroom including ADA modifications (In-house construction)	\$16,388		
			Asbestos survey of restroom to meet state and federal regulations	\$318		
	FY 99 - 01	\$245,000			FY 99 - 01	\$692,500
	Pave gravel roads and parking areas		Road and parking improvements (See above)		Pave remaining gravel areas	
	Construct 2-bay equipment shed for maintenance area				Construct equipment shed for maintenance area to include flammables building	
Lake Frierson	Replace barrier-free fishing pier				Trail Improvements: Construction of new barrier-free boardwalk along the shoreline that connects the new pavilion area with the Day-Use Area and doubles as fishing pier in the cove	
(cont'd)	Construct trail around lake				Trail Improvements (See above)	
	FY 01 - 03	\$175,000			FY 01 - 03	\$0
	Construct pavilion with restroom, access & utilities		Building Improvements (See above)			
	FY 03 - 05	\$560,200			FY 03 - 05	\$2,000,000

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct twenty (20) Class A campsites with bathhouse, access and utilities				Construct twenty (20) Class A campsites with bathhouse, access and utilities (On-hold pending funding)	
	FY 05 - 07	\$140,000			FY 05 - 07	\$275,000
	Construct employee residence with access & utilities				Construct employee residence with access & utilities	
	Total	\$1,473,930	Total	\$364,222	Total	\$3,103,500
Lake Ouachita	FY 97 - 99	\$1,026,832			FY 97 - 99	\$1,191,410
Senate Dist. 19 / Repr Dist. 30 / Garland County	Replace restroom in Camping area D		Building improvements: Construct new bathhouse between C & D, a new bathhouse at Area A, new restroom at marina/day-use area to include all parking, utilities & barrier-free access	\$481,171		
			Renovation of Area A & B campground bathhouses (FA)	\$31,951		
	Campsite renovations		Renovation/repair of selected campsites. (MM) \$3,966			
			Replace gravel at Area A campground (MM)			
			Road and parking improvements Area A campground, bathhouse parking areas and boat ramps (\$59,730 ANCRC FY 98)			
	Repave camp area loop roads, bathhouse parking lots, and sanitary dump stations					
	Expand VC and marina parking lots		Completion of interpretive exhibits for VC	\$24,502	Expand and renovate VC and Marina parking lots	
	Renovate Three Sister's Springs water treatment building area (now inactive)		Renovation of Three Sisters Springs including paving, rockwork and signage (Phase I)	\$34,962		
			Renovation of Three Sisters Springs to include landscaping, exhibit signage and ADA access (ANCRC FY 03, Phase II) \$8,568) and (MM \$92,400)			
	Park wide barrier-free modifications		Day-use Area Improvements, see below			
	Replace electric service in Areas A, C, D		Area A campground renovation (see below)		Renovate electrical at campground Areas C & D	
	Renovate twenty (20) picnic sites		Day-use Area Improvements (see below)			

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Sandblast & repaint 50,000 gallon water tank		Park's water system tied-in with rural water system (ANCRC - FY 02)			
			Building Improvements (See above)			
			Install new fuel lines & monitoring wells at marina.	\$81,875		
	FY 99 - 01	\$433,924			FY 99 - 01	\$175,000
	Construct new restroom for Day-use area					
	Renovate two (2) A-frame cabins		Construction of two (2) rental cabins, and demolition of one(1), including barrier-free modifications, parking, access & utilities (FY 03-04)	\$393,275		
	Renovate two (2) historic cabins at Three Sister's Springs Area				Renovate historic cabin at Three Sister's Springs Area	
			Construction of four (4) housekeeping cabins including barrier-free parking, access, & utilities (CU)	\$1,090,333		
Lake Ouachita	FY 99 - 01 (Cont'd)				FY 99 - 01 (Cont'd)	
	Construct launch ramp at old swimming area		Master Plan changed project deleted			
	Overlay access road to employee residences					
	Sandblast & repaint sewage treatment plant					
			Park water distribution system tied-in with North Garland County rural water district (ANCRC)			
	FY 01 - 03	\$245,000			FY 01 - 03	\$297,500
	Construct twelve (12) covered houseboat slips at marina		Dock improvements (New floatation, tread material)	\$82,020	Construct 12 new covered houseboat slips at Marina	
	Construct breakwater and fish cleaning station					
			Day-use renovation including new picnic sites & barrier-free parking; & access improvements, to include construction of new barrier-free trail & parking improvements at amphitheater (FY 03-04)	\$344,096		
	Construct dry-dock area				Construct dry-dock area on Pt 50	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Asbestos surveys and abatement to meet state & federal regulations (PR)	\$8,254		
	Construct new breakwater					
	FY 03 - 05	\$369,000			FY 03 - 05	\$924,870
	Install electrical to Area B campground		Renovation of Area "A" campground (49 sites) including new site amenities, access & all utilities (water, sewer, electric) (ANCRF FY 05-\$1,166,336)	\$33,166		
	Construct pavilion/restroom				Construct pavilion/restroom	
	Construct ten (10) picnic sites		Day-use Area improvements (See above)			
			Design/construct employee residence including site improvements, access & utilities (Design) (ANCRF FY 05-\$15,497) (ANCRF FY 07) \$239,904			
	Construct employee residence		Acquisition of Manufactured home for park employee residence (PR)	\$55,300		
	FY 05 - 07	\$1,715,000			FY 05 - 07	\$1,521,400
	Construct, equip, & furnish ten (10) rental cabins with associated access & utilities				New cabin construction on Point 50 (On-hold pending funding)	
	Construct campground with bathhouse on Point 50		Construction of tertiary unit at the wastewater treatment plant	\$103,423	Construct new campground and Bathhouse and associated road and parking, utilities and ADA access	
	Construct new water treatment plant		Renovation/repair/repaint wastewater treatment plant to include new air distribution system, sand filter & chlorine contact unit, & installation of flow measuring device (ANCRF FY 03 - \$243,294)			
			Purchase of Manufactured Home to include site improvements and all utilities	\$106,271		
			Relocation of two (2) A-Frame Rental Cabins for Seasonal Staff housing (CU)	\$31,702		
			Purchase of Furnishings, Fixtures, and Equipment (FF&E) for new four (4) Housekeeping Cabins (AU)	\$82,328		
	Total	\$3,789,756	Total	\$2,870,599	Total	\$4,110,180
Lake Poinsett	FY 97 - 99	\$168,077			FY 97 - 99	\$0
Senate Dist. 15	Construct 2500 linear feet access road to acquired property parking		Road, parking and campsite improvements	\$232,842		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Representative Dist. 56	Resurface boat launch site, day-use areas and twenty-six (26) campsite spurs					
Poinsett County	Construct three (3) concrete picnic table pads at tent sites		Construct three (3) concrete picnic table pads at tent sites (MM)			
	Rebuild five (5) picnic sites		Rebuild five (5) picnic sites (MM)			
	Park wide barrier-free modifications				Park wide barrier-free modifications to be addressed in other listed projects.	
	FY 99 - 01	\$248,203			FY 99 - 01	\$697,500
	Renovate two (2) rental cabins		Asbestos surveys & abatement for selected park structures to meet state & federal regulations	\$7,428		
	Construct playground					
	Resurface two (2) parking areas				Resurface two parking areas	
	Expand VC sales area				Renovate/Expand VC including additional resale, exhibit and administrative space (FY 04)	
	Acquisition of approximately 4.64 acres (four (4) tracts) of land with two (2) structures				Acquisition of approximately 22.77 acres (two (2) tracts) of land with two structures	
	FY 01 - 03	\$319,900			FY 01 - 03	\$313,500
	Construct sewer treatment plant and two (2) lift stations with six (6) inch gravity pipe (2000 linear feet) and four (4) inch force main pipe (2,000 linear feet)				Renovation/replacement of Sewer Treatment System including the option to tie in with the City of Harrisburg (DU) (FY 03-04)(On-hold)	
	FY 03 - 05	\$461,160			FY 03 - 05	\$1,973,200
	Construct swimming beach				Construct swimming beach (FY 04)	
	Construct bathhouse		Construct pre-manufactured bathhouse in campground (MM FY 07 - \$179,574)			
	Construct screened pavilion with restrooms				Construct screened pavilion with restrooms	
	Construct playground		Construct playground (ANCRC FY 97 \$25,959)		Construct playground (FY 04)	
	Construct picnic sites		Construct picnic sites			
	Acquisition of approximately 40 acres (one (1) tract) of land				Acquisition of approximately .6 acres (one (1) tract) of land	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
					Construct New Campground (30 sites) including barrier-free bathhouse, access, parking, amenities, and utilities (FY 05-06)	
	FY 05 - 07	\$385,000			FY 05 - 07	\$1,132,500
	Construct marina with ten double slips		Acquisition of 4.07 acres with one structure (PAYNE - ANCRC 07 \$74,425) (PR)		Construct marina with ten double slips	
	Construct boat launch ramp				Construct boat launch ramp	
	Construct barrier-free fishing pier		Acquisition of .25 acres with one structure (PIERCE - ANCRC 07 \$15,870) (PR)		Construct barrier-free fishing pier	
	Construct duplex cabin unit				Construct duplex cabin unit	
			Acquisition of thirteen (13) tracts of land (Approximately 18.79 acres) (ANCRC FY 08 \$222,025 CRAWFORD	\$1,000		
	Total	\$1,582,340	Total	\$241,270	Total	\$4,116,700
Logoly	FY 97 - 99	\$75,625			FY 97 - 99	\$0
Senate Dist. 26	Renovate/expand superintendent's residence		Renovation/expansion of substandard residence	\$81,024		
Representative Dist. 5	Replace playground equipment		Construction of new playground to meet CPSC & ADA guidelines	\$28,052		
Columbia County			Replace sewer lift station	\$26,397		
			Asbestos survey of VC to meet state & federal regulations	\$730		
	FY 99 - 01	\$187,000			FY 99 - 01	\$2,485,026
	Renovate/expand VC to accommodate environmental education learning center with additional audio-visual/classroom space and exhibits				Design and construct new/replacement visitor center with audio-visual/classroom space and exhibits. (DU)	
			Road and Parking improvements at park maintenance facility, Pavilion and residences to include barrier-free access (PR) ANCRC FY08 \$158,400			

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 01 - 03	\$195,607			FY 01 - 03	\$231,003
	Reconstruct road/trail to Magnesia Springs, construct barrier-free boardwalk and install wayside exhibits				Reconstruct road/trail to Magnesia Springs, construct barrier-free boardwalk and install wayside exhibits. (FY 04)	
	Park wide barrier-free modifications				Park wide barrier-free modifications incorporated into other listed projects	
	Renovate ten (10) picnic sites				Renovate ten (10) picnic sites	
	FY 03 - 05					
	Construct handicapped accessible fishing pier	\$30,000			Construct handicapped accessible fishing pier	
			Construct interpretive boardwalk at pond (FY 04 MM - \$21,283)			
	FY 05 - 07				FY 05 - 07	\$30,000
	Construct gazebo at Magnesia Springs area	\$15,000			Construct gazebo at Magnesia Springs area	
	Total	\$503,232	Total	\$136,203	Total	\$2,746,029
Louisiana Purchase	FY 99 - 01	\$25,000			FY 99 - 01	\$50,000
Senate Dist. 17	Develop and implement a watershed/resource management plan				Implement a watershed/resource management plan	
Representative Dist. 13 & 51	FY 01 - 03	\$83,360			FY 01 - 03	\$0
Monroe / Lee &	Replace and extend interpretive boardwalk (1,200 ft) to include wayside exhibits		Replace interpretive boardwalk (960 ft.) to include wayside exhibits (FA) (AR Recreational Trails Grant, \$35,520)	\$8,880		
Phillips Counties	FY 03 - 05	\$0			FY 03 - 05	\$0
	FY 05 - 07	\$0			FY 05 - 07	\$100,000
					Extend interpretive boardwalk (1,200 ft.) to include wayside exhibits	
	Total	\$108,360	Total	\$8,880	Total	\$150,000

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Lower White River Museum	FY 97-99	\$92,120			FY 97-99	\$50,000
Senate Dist. 28	Renovate museum interior (gift area, barrier-free restrooms, doors, lighting, office, exhibits)		Asbestos surveys & abatement for museum building to meet state & federal regulations	\$550		
Representative Dist. 80 & 81	Install HVAC		Renovation/expansion of museum (gift area, barrier-free restrooms, doors, lighting, office, exhibits, HVAC, and barrier-free access)	\$259,592		
	Site improvements (drainage, picnic area, parking)				Site improvements (drainage, picnic area, parking)	
			Replace roof on museum (PR)(MM)(DU)			
	Total	\$92,120	Total	\$260,142	Total	\$50,000
Mammoth Spring	FY 97 - 99	\$124,478			FY 97 - 99	\$0
Senate Dist. 10	Picnic site rehabilitation-5 sites		See 99-01 day use area renovation below.			
Representative Dist. 82	Construct fifteen (15) new picnic sites		See 99-01 day use area renovation below.			
Fulton County	Replace playground		Construction of playground to meet Consumer Product Safety Commission & ADA guidelines	\$35,721		
	Trail repair/paving/erosion control		Improvements to day-use area to include barrier-free access, upgrading picnic sites, Construction of barrier-free overlooks etc.	\$517,163		
			Archeology of pre-civil war cemetery & installation of perimeter fencing (ANCRC FY 98 \$4,624)			
			Construction of Pavilion and Day Use Area including parking and access following destruction by wind storm (PR)	\$181,542		
	Overlook improvements		See 99-01 day use area renovation below.			
	Lake improvements		Construct water supply intake & distribution line from Mammoth Spring to fish hatchery (A75- only)	\$354,511		
	Park wide barrier-free modifications		Parking & access improvements	\$124,541		
	FY 99 - 01	\$164,000			FY 99 - 01	\$120,000

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Replace HVAC units in VC/TIC & residences		Renovate Assistant Superintendent residence to include kitchen remodel, flooring covering, water pipes, & HVAC (MM) (25,000)			
	Depot renovations		Renovation/Restoration of 1886 Frisco Depot Museum (ANCRC/IS TEA FY 99) \$320,998			
	Update VC/TIC exhibits				Update VC/TIC exhibits	
			Construction of boat dock for rental equipment (PR)	\$4,270		
	FY 01 - 03	\$30,000			FY 01 - 03	\$0
	Day-use area restroom renovations				Day-use area restroom renovations	
			Replace deteriorated water lines throughout the park (PR)	\$39,950		
	FY 03 - 05	\$120,000			FY 03 - 05	\$300,000
	Construction of riverside boardwalk				Continuation of barrier-free boardwalk construction around Lake (FY 04)	
			Renovation of day use area restroom to include ADA modifications (In-house) MM \$35,000			
	Phase II archeology				Phase II archeology	
			Remove & replace existing sewage lift station & required connecting lines near TIC/VC (MM) (39,000)			
	Lake clean-up		Acquisition of 3.28 acres (BNSF - ANCRC 05-\$43,117.00)		Lake clean-up	
			Acquisition of .33 acre easement (BNSF - ANCRC 05-\$3,259.00)			
			Renovation of day use area including Barrier free access (MM) \$2,713			
	FY 05 - 07	\$340,000			FY 05 - 07	\$500,000
	TIC expansion				TIC (Welcome Center) expansion	
	Dam / hydro plant stabilization		Renovation of 1888 Dam (ANCRC FY 98) \$298,000			

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Restoration of the 1947 Frisco Railroad Caboose (FY 06 ANCRC- \$ 106,148) (PR)			
			Replace Ball field lighting (FY 06 ANCRC-\$100,510) (PR)			
			Design / construction of a carriage for Historic Siege Rifle (Circa 1862 cannon) to include exhibits (ANCRC FY 07 \$59,699) (PR)			
			Design and construction of an employee residence including site improvements, access & utilities. (Design FY 06 ANCRC - \$13,654) (PR) (FY 08 ANCRC - \$279,379)			
			Renovation of Assistant Superintendent Residence (MM) \$25,000			
	Total	\$778,478	Total	\$1,257,698	Total	\$920,000
Mark's Mills	FY 97 - 99	\$21,800			FY 97 - 99	\$0
Senate Dist. 23	Construct five (5) sheltered picnic sites and one (1) barrier-free parking space		Renovation of day-use Area including barrier-free access	\$2,713		
Representative Dist. 10	Install five (5) wayside exhibits					
Cleveland County	FY 99 - 01	\$3,500			FY 99 - 01	\$7,500
	Acquisition of approximately 0.5 acres (one (1) tract) of land				Acquisition of approximately 0.5 acres (one (1) tract) of land	
	Total	\$25,300	Total	\$2,713	Total	\$7,500
Millwood	FY 97 - 99	\$311,046			FY 97 - 99	\$407,456
Senate Dist. 21	Replace Bathhouse D		Construction of bathhouse in campground Area D including access & utilities	\$165,873		
Representative Dist. 2	Resurface roadways to dump station, maintenance/residence area, and campground E				Resurface roadways to dump station, maintenance/residence area, day-use area restroom	
Little River County	Construct playground in area C		Construction of playground to meet CPSC & ADA requirements.	\$31,680		
	Construct pavilion				Construct pavilion (DU) (Exceeded budget - on hold) (FY 03-04)	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Replace underground electric in area B (eighteen (18) sites)				Replace underground electric in area B (eighteen (18) sites)	
	Campsite rehabilitation (five (5) sites)				Campsite rehabilitation (five (5) sites)	
	Picnic site rehabilitation (five (5) sites)				Picnic site rehabilitation (five (5) sites)	
	Sewer plant renovations		Renovation of Wastewater Treatment Plant	\$149,898		
			Renovation of Area C campground bathhouse (FA)	\$25,214		
Millwood	FY 97 - 99 (Cont'd)				FY 97 - 99 (Cont'd)	
(cont'd)			Construction of new campground bathhouse between areas A & B	\$222,566		
			Asbestos surveys & abatement for selected park structures to meet state & federal regulations	\$3,398		
	FY 99 - 01	\$132,000			FY 99 - 01	\$550,000
	Construct assistant superintendent's residence		Construct standard employee residence including access and utilities (\$195,932) (ANCRF FY 98)			
	Enclose pavilion				Enclose one (1) pavilion. Exceeded Budget on hold) (DU) (FY 03-04)	
	FY 01 - 03	\$13,000			FY 01 - 03	\$42,983
	Renovate amphitheater				Renovate amphitheater	
	Renovate superintendent's residence		Renovation of substandard employee residence	\$25,551		
			Construction of day-use restroom, including parking & access improvements (ANCRF FY 98)(A-75 Portion)	\$26,362		
	FY 03 - 05	\$30,000			FY 03 - 05	\$30,000
	Construct barrier-free fishing pier/courtesy dock		Shoreline erosion control and replace deteriorated sub-standard boat ramp. (Game and Fish purchased material)	\$3,068	Construct barrier-free fishing pier/courtesy dock	
			Analysis/design for removal of sediment in boat lane (DU) (ANCRF FY 04 (\$25,000) (on hold pending funding)			
	FY 05 - 07	\$109,000			FY 05 - 07	\$75,000
	Construct playground in day-use area		Construct playground in day-use area (ANCRF FY 07 \$51,914)			

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Renovate marina floatation				Renovate marina floatation	
			Replace wastewater treatment plant (CU)(PR)(FY 09 ANCRC & FY10 ANCRC - \$231,700)			
	Total	\$595,046	Total	\$653,610	Total	\$1,105,439
Mississippi River	FY 97 - 99	\$1,342,000			FY 97 - 99	\$0
Senate Dist. 28	Construct VC (4,000 SF) to include exhibits, roads, parking, & utilities				(see FY 03-05)	
Representative Dist. 94	Construct trail & observation area				(see FY 03-05)	
Mississippi, Lee & Phillips Counties	Campsite improvements				(see FY 03-05)	
	Construct amphitheater				(see FY 05-07)	
	FY 99 - 01	\$2,090,000			FY 99 - 01	\$0
	Construct education/research center with all utilities, roads, & parking				(Delayed until after FY 05-07)	
	Construct observation area (Beaver Pond) with all utilities & parking				(Delayed until after FY 05-07)	
	FY 01-03	\$1,133,000			FY 01-03	\$0
	Construct restored Delta/River village (Phase I) with all utilities, roads, & parking		Legal Advertisements for disposal of property (Mississippi Co.) Parcels sold at previous Miss. River State Park site nearer Osceola - Funds will be used for designing Park at new location.	\$2,500	(Project under feasibility study)	
	Construct trails				(See FY 03-05)	
Mississippi River	FY 03-05	\$2,062,500			FY 03-05	\$4,083,661
			Construction of Phase I Park Development to include new Beech Point Campground and Park Residence to include access, parking, and utilities. (CU)	\$2,005,841	Phase I development (construction/renovation of facilities to include construction of a new visitor center with exhibit at ranger station site, day use area and barrier free trail, employee residence , campground improvements, pavilion w/restrooms and utility and road development. (DU)	

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Relocation and Installation of two (2) Gunnison precast concrete vault toilet buildings within Bear Creek Recreation Area (PR)	\$16,900		
			Clearing and grubbing of wooded area for offsite underground electrical right - of - way	\$4,620		
	FY 05-07	\$1,309,000			FY 05-07	\$14,731,425
	Construct restored Delta/River village (Phase II) with all utilities, roads, & parking				(Project under feasibility study)	
					Phase II & III Development continuation with the construction/renovation of facilities to include: (Ranger Station- Construct new employee residence (Bear Creek Lake- construct ten (10) camping cabins, bathhouse, five (5) walk-in campsites & renovate five (5) RV campsites all to include access & utilities) (Mouth of the St. Francis River-Construct 1/2 mile trail and observation deck to include parking area & access) (Storm Creek Lake- Construct new employee residence, construction of small maintenance area, make improvements to swim beach, fishing pier, boat launch area, day-use area and construct cabins) Continuation of utility and road development throughout the park	
			Re-Acquisition of Mississippi River Land (SPEARS)	\$13,921		
	Total	\$7,936,500	Total	\$2,043,782	Total	\$18,815,086
Moro Bay	FY 97 - 99	\$135,347			FY 97 - 99	\$0
Senate Dist. 24	Shoreline erosion control (Phase I)		Construction of Phase I Shoreline Erosion Control (FY 02-03)	\$609,397		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Representative Dist. 8	Gas pumps at marina					
Bradley County	Pave parking lot at marina		Parking/paving improvements including construction of new parking lot at visitor center, resurfacing two (2) parking lots at marina.	\$51,244		
	FY 99 - 01	\$115,035			FY 99 - 01	\$1,450,000
			Add gas pumps at Marina (FY 01 ANCRC \$12,183)			
			Enclose day-use pavilion including ADA modifications (In-house)	\$12,652		
	Convert old VC into Interpretive Nature Center				Design and construct new VC	
	Shoreline erosion control (Phase II)		Renovation of two (2) day-use area restrooms including ADA modifications (In-house)	\$28,215	Phase II Shoreline Erosion Control (Approval to bid received) (On-hold pending funding)	
	Pave VC parking		Road/Parking improvements (See above)			
Moro Bay	FY 01-03	\$200,750			FY 01-03	\$0
(cont'd)			Shoreline Erosion Control	\$18,535		
	Construct five (5) camping cabins to include road & utilities		Feasibility Study for cabins (FY 04)(PR) (Ouachita River Commission) (\$28,175)	\$2,694		
	Marina expansion four (4) uncovered double slips		Marina repairs to include painting of telescoping anchors	\$5,880	Expand Marina for four (4) uncovered double slips	
			Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)			
			Construction of playground to meet CPSC & ADA guidelines (FY 97-99)	\$41,539		
	FY 03-05	\$205,000	Design and Construction of five (5) housekeeping cabins to include utilities & access, site improvements and laundry. (Design \$ FY-07 - GIF) (CU)(PR)	\$1,594,534	FY 03-05	\$250,000
	Construct park laundry		Construct park laundry for cabins and campground (included above) (CU)			
			Purchase / Acquisition of Furniture, Fixtures, and Equipment for (5) five housekeeping cabins and laundry building.(PR)	\$109,044		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Employee housing		Expand residence including barrier-free modifications (In-house) (FY 98-99)	\$13,416	Design / construction of employee residence including site improvements, access & utilities	
	FY 05-07	\$255,700			FY 05-07	\$850,000
	Construct new campground sites ten (10) class A with accessible bathhouse to include access & utilities				Construct new campground sites ten (10) class A with accessible bathhouse to include access & utilities	
			Design/construction of new campground bathhouse including barrier-free parking, access & utilities (FY 01-03)	\$279,993		
	Total	\$911,832	Total	\$2,767,143	Total	\$2,550,000
Mount Magazine	FY 97 - 99	\$2,305,475			FY 97 - 99	\$0
Senate Dist. 4	Construct Visitor Information Center, employee residence, maintenance building, upgrade eighteen (18) campsites to Class A and construct bathhouse at Cameron Bluff campground, develop associated roads, parking & utilities		Construct Visitor Information Center, employee residence, maintenance building, upgrade eighteen (18) campsites to Class A and construct bathhouse at Cameron Bluff campground, develop associated roads, parking & utilities. (General Improvement Funds; ANCRC-FY 98; A-75) (A-75 Only)	\$5,469		
Representative Dist. 4	Survey and mark park boundary				Project deleted.	
Logan County	Archeological documentation of development areas		Asbestos surveys and abatement for selected park structures to meet state and federal regulations	\$7,029		
	Repave two (2) miles of park road		Repave 3.5 miles of park road (ANCRC-FY 98; General Improvement Funds; A-75)(A-75 Only)	\$150,471		
			Renovate Historic Fire Tower Cabin to serve as seasonal employee residence. (ANCRC-FY 00; General Improvement Funds; A-75)(A-75 Only)	\$5,814		
	FY 99 - 01	\$1,317,760			FY 99 - 01	\$1,054,285
	Develop East End (Benefield) Recreation Area including pavilion/restroom, construct associated roads, parking and utilities				Develop East End (Benefield) Recreation Area including pavilion/restroom, construct associated roads, parking and utilities	
	Resurface park roads,		Resurface park roads (AHTD)			

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct four (4) miles of trail		Construct 3.9 miles of trail (Volunteer)			
Mount Magazine	FY 99-01 (Cont'd)				FY 99-01 (Cont'd)	
	Construct employee residence		Construct employee residence. (General Improvement Funds)			
	Archeological documentation of development areas		Archeological documentation of development areas (USFS)	\$25,000		
	FY 01 - 03	\$6,275,000			FY 01 - 03	\$0
	Construct 50 room lodge to include restaurant, swimming pool, deck, meeting rooms and associated roads, parking & utilities		Construct 60 room lodge to include restaurant, swimming pool, deck, meeting rooms and associated roads, parking & utilities. Construct thirteen (13) rental cabins with associated roads, parking and utilities (Bond Funds - \$37,845,464)			
	Construct employee residence with associated roads, parking and utilities		Construct employee residence with associated roads, parking and utilities (Combined with 03-05 residence)			
	Archeological documentation of development areas		Archeological documentation of development areas (USFS)	\$25,000		
	FY 03 - 05	\$1,373,000			FY 03 - 05	\$1,856,137
	Develop Greenfield Recreation Area to include pavilion/restroom and associated roads, parking and utilities		(Included in FY 97-99 VC / Maintenance / Residence / Campground Project above)			
	Construct five (5) rental cabins with associated roads, parking and utilities		(Combined with construction of Lodge above)			
	Construct employee residence with associated roads, parking and utilities		Construct two (2) employee residences with associated roads, parking and utilities (Combined with FY 01-03 residence above)	\$541,380		
	Rehabilitate four (4) scenic overlooks		Renovation of Cameron Bluff Overlook (PR)(In-house)	\$50,823	Rehabilitate four (3) scenic overlooks	
Mount Magazine	FY 03 - 05 (Cont'd)					

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Develop horse-camp area with bathhouse and associated roads, parking and utilities		Construct two (2) miles of hiking trail (Volunteer)		Develop horse-camp area with bathhouse and associated roads, parking and utilities	
	Construct four (4) miles of hiking trail		Construction completed using in-house & volunteer labor.			
	Archeological documentation of development areas				Archeological documentation of development areas	
	FY 05 - 07	\$1,251,000			FY 05 - 07	\$125,000
	Construct ten (10) rental cabins with associated roads, parking & access		Combined with construction of Lodge in FY 01-03 above)			
	Construct replica of 1800's homestead				Construct replica of 1800's homestead	
			Furniture, Fixtures, and Equipment (FFE), Employee Residence, dormitory, cabin patios and other miscellaneous close-outs.	\$1,372,421		
	Archeological documentation of development areas				Archeological documentation of development areas	
			Site adapt design for new employee residence to include access and utilities. (FY09 ANCRC - \$18,906)			
	Total	\$12,522,235	Total	\$2,183,407	Total	\$3,035,422
Mount Nebo	FY 97 - 99	\$382,553			FY 97 - 99	\$0
Senate Dist. 4	Resurvey park boundaries all property in former town		Visitor Center Window Replacement (MM \$9,286)		Resurvey park boundaries all property in former town	
Representative Dist. 61	Renovate/replace swimming pool and pool bathhouse		Construct new swimming pool & renovate bathhouse, including barrier-free modifications	\$514,422		
Yell County			Replaced HVAC at Employee Residence (MM \$3,500)	\$0		
	Pave parking lots at pavilion, pool, & VC		Parking lot improvements at VC, CCC Pavilion & swimming pool/bathhouse, including barrier-free access	\$273,201		
	Rehabilitate five (5) picnic sites				Rehabilitate five (5) picnic sites	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Park wide barrier-free modifications		Included in other projects			
	FY 99 - 01	\$665,000			FY 99 - 01	\$1,800,000
	Construct new campground 30 Class A sites with bathhouse, roads, & utilities				Construct new campground 30 Class A sites with bathhouse, roads, & utilities (DU) (on hold due to funding constraints)	
	Construct employee residence		Construct employee residence	\$200,462		
	Renovate two (2) CCC cabins		Renovate 2 CCC Cabins	\$63,596		
	Acquisition of approximately 41.376 acres (2 tracts) of land		Acquisition of one (1) tract of land (approximately 40 acres)	\$67,052		
			Acquisition of two (2) tracts of land (approximately .86 acres)	\$39,259		
	FY 01- 03	\$554,582			FY 01-03	\$2,325,000
	Convert old campground into day-use area				Convert old campground into day-use area	
	Renovate employee residence into new VC		Repair/renovation and expansion of employee residence including FFE and advertising.	\$139,443	Renovate employee residence into new VC. Note: Scope of work changed to design and construct new visitor center.	
	Reconstruct old CCC water works into employee residence					
	Renovate intern cabin (old store)		Design/construction of 1800 feet of sewer improvements	\$6,887	Renovate intern cabin (old store / school)	
	Construct new day-use area ten (10) sites with restroom				Construct new day-use area ten (10) sites with restroom (included in above conversion of capground to day use area)	
	Renovate five (5) A-frame cabins		Renovate & expand two (2) "A" frame cabins to include barrier-free access, parking, & materials for two (2) additional cabins	\$500,879		
			Reconstruct "A" frame cabin including parking (FA)	\$66,735		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Acquisition of one (1) tract of land totaling 120 acres (ANCRC - \$103,511 GUTHRIE)			
	Acquisition of approximately 80.344 acres (3 tracts)		Acquisition of one (1) tract of land totaling 80 acres (ANCRC 04 - \$60,422 - GREEN BAY)			
	FY 03- 05	\$542,996			FY 03-05	\$509,800
	Renovate old VC to group hostel/conference center				Renovate old VC to group hostel/conference center	
	Construct new sewer treatment plant with lines (5,000sf) & install dump station		Waste water improvements-construction of 4400 LF sewerline Phase II	\$241,919		
			Construct new sewer treatment plant with lines (5,000sf) & install dump station(FY 09 ANCRC - \$41,261 & FY10 ANCRC - \$548,000)(CU)			
			Repair/renovation work on CCC Pavilion, residence & VC to include floors, windows & roofing	\$18,573		
Mount Nebo	FY 03-05 (Cont'd)				FY 03-05 (Cont'd)	
			Renovate old water treatment plant building for park laundry (FY 05 MM) \$11,489		Acquisition of approximately 146.77 acres (one (1) tract) of land (PR-all)	
			Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)	\$6,126		
	Acquisitions of approximately 40.723 acres (3 tracts) of land					
	FY 05- 07	\$490,750			FY 05-07	\$1,100,000
	Construct five (5) rustic cabins (3,000 sf) with parking & utilities				Design and renovation of existing VC into Hostel/Conference Center	
	Repair rockwork & floors in CCC cabins (10)					
	Renovate bench overlook & well					
			Appraisal reports on two (2) tracts of land (PR)	\$3,000		
			Acquisition of 80 acres vacant land - Cowger 06/06 (PR)	\$153,214		
	Acquisition of approximately 41.016 acres (3 tracts) of land				Acquisition of 3 1/2 lots on Bench Trail (WILSON) (PR)	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Continuation of Rehabilitation of Cornwell House Exhibit A-75 only (ANCRF FY08 - \$194,185)	\$6,827		
	Total	\$2,635,881	Total	\$2,294,768	Total	\$5,734,800
Ozark Folk Center	FY 97 - 99	\$399,000			FY 97 - 99	\$772,569
Senate Dist. 10	Park wide landscaping				Park wide landscaping (Design completed) (Approval to bid received) (On Hold)	
Representative Dist. 71	Construct playground				Construct playground	
Stone County	Replace HVAC system		Replacement of HVAC system units in several buildings	\$142,250		
	Replace carpet in twenty (20) lodge rooms		Replace carpet in twenty (20) lodge rooms (MM)			
	FY 97 - 99 (Cont.)					
	Pavilion renovation		Building Improvements: Restroom modifications at craft sales store, large auditorium, restaurant, and smokehouse; addition of a barrier-free deck to existing craft village pavilion, lodge door & lock replacement, restaurant roof replacement, and construction of a roof over restroom access at craft sales shop	\$284,053		
	Construct six (6) picnic sites		Addition of picnic sites completed in the craft village area		Day-use Improvements: Complete landscaping renovation of the Lodge area (DU) (On Hold pending funding constraints)	
	Relocate vending machine area		Relocate vending machine area (In-house construction) (MM)			
	Barrier-free modifications		Building Improvements (See above)			
			Asbestos surveys & abatement for selected park structures to meet state & federal regulations	\$4,791		
	FY 99 - 01	\$430,000			FY 99 - 01	\$841,709
	Resurface roads to auditorium & restaurant				Road Improvements by Restaurant / Administration buildings and Craft Store / auditorium buildings (DU) (On Hold)	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Replace/widen doors on 30 lodge rooms, 60 patios, & 22 craft buildings		Replace/widen doors on 30 lodge rooms and craft buildings on lower level (MM)		Renovation/modification of CraftVillage Renovation walkway (DU) (PR)	
	Renovation of restaurant/kitchen		Restaurant / kitchen renovations/expansion	\$882,951		
	Replace/repair HVAC systems		Replace/repair HVAC systems (see above)			
	Trail construction		Trail repair from lodge to restaurant (MM)			
	Acquisition of one (1) tract of land (approximately 2.04 acres) with one (1) structure					
			Addition of new water feature in craft village area (Committee of 100, \$12,500)			
			Feasibility study (Park's Cash Acct, \$38,000)			
			Construction of Groundhog Kiln by pottery hut (Donations/Committee of 100, \$27,000)			
			Music Archive Improvement (Phase I - ANCRC FY 01, \$110,404)			
			Music Archive Improvement (Phase II - ANCRC FY04, \$86,598)			
			Music Archive Improvement (Phase III - ANCRC FY05, \$38,318)			
			Music Archive Improvement (Phase IV - ANCRC FY06, \$73,089.66 or ask Caroline)			
Ozark Folk Center	FY 01 - 03	\$642,900			FY 01 - 03	\$1,006,800
	Replace seating in large auditorium		Installation of new seating in large auditorium	\$103,242		
	Renovate 60 lodge rooms		Renovate interior of 60 lodge rooms (See MM sheet) (MM \$453,224)			
	Install fireplaces & hot tubs in six (6) lodge rooms				Install fireplaces & hot tubs in six (6) lodge rooms	
	Overlay parking area at restaurant, administration building & Ozark Cultural Resources Center				Road Improvements (See above)	
					Overlay parking area at Ozark Cultural Resources Center	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Acquisition of two (2) tracts of land (approximately 2.96 acres) with one (1) structure				Acquisition of two (2) tracts of land (approximately 2.96 acres) with one (1) structure	
					Park Master Plan	
	FY 03 - 05	\$187,500			FY 03 - 05	\$0
	Construct employee residence with associated access & utilities					
			Appraisal of one (1) tract of land (Approximately 3.46 Acres) w/ 2 structures	\$450		
			Acquisition of one (1) tract of land w/ 2 structures (approximately 3.46 acres)(ANCRC FY 08) \$350,014 MITCHELL			
	Reconstruct interpretive barn for farm equipment					
Ozark Folk Center	FY 03 - 05 (Cont'd)				FY 03 - 05 (Cont'd)	
	Acquisition of one (1) tract of land (approximately 50 acres) with one (1) structure				50 Ac Acquisition dropped	
	FY 05 - 07	\$2,183,000			FY 05 - 07	\$5,400,000
	Construct 10,000 SF Conference Center				Construct Conference Center	
			Design, renovation and replacement of the 34 year old stage lighting in the large auditorium (MM \$260,850)		Renovate Auditorium for new entrance into craft village. (DU) (PR) on hold	
	Construct living history farm				Construct living history farm.	
	Re-roof all park buildings		Re-roof Administration Building, sales shop and two (2) southern sections flat roofs of large auditorium) (MM) (A-75 only)	\$14,800	Re-roof remaining park buildings	
					Trail repairs	
			Repair of sewer distribution lines (Phase I)(PR)(CU) (FY 08 ANCRC - \$305,063)			
			Emergency roof repair on Large Auditorium (PR)(CU)(FY 08 ANCRC - \$118,403)			
	Total	\$3,842,400	Total	\$1,432,537	Total	\$8,021,078

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Parkin Archeological	FY 97 - 99	\$262,750			FY 97 - 99	\$0
Senate Dist. 17	Construct 2-bay maintenance complex		Construct 2-bay maintenance complex including maintenance building, equipment shed and flammable storage building (FY 01-03)	\$492,668		
Representative Dist. 57	Construct twelve (12) picnic sites with associated parking area		Construction of barrier-free interpretive trail (Phase II) (ANCRC FY 97) \$59,357			
Cross County	Phase II construction of interpretive trail		Road & parking improvements	\$144,627		
			Construction of playground to meet CPSC & ADA guidelines (PR)	\$31,382		
	Acquisition of two (2) tracts of land (approximately 2.50 acres) with two (2) structures		Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)	\$5,621		
	FY 99 - 01	\$380,500			FY 99 - 01	\$0
	Pave residence & maintenance area access		Archaeology on historic cemetery site	\$70,000		
	Construct day-use pavilion & boat ramp parking		Acquisition of two (2) tracts of land (approximately 34.30 acres) with two (2) structures	\$97,011		
	Archaeology on historic cemetery site		Construction of new pavilion and restroom including barrier-free access & utilities	\$204,060		
	Acquisition of one (1) tract of land (approximately 0.883 acres) with one (1) structure		Acquisition of two (2) tracts of land (approximately 2.41 acres) with three (3) structures	\$79,656		
	FY 01 - 03	\$60,000			FY 01 - 03	\$126,000
	Construct fence around archeological site				Construct fence around archeological site	
	FY 03 - 05	\$100,000			FY 03 - 05	\$200,000
	Expand archeological storage		Paint Native American Mural for Visitor Center exhibit Area	\$15,000	Expand archeological storage	
					Phase II Interpretative trail along St. Francis river	
Parkin Archeological	FY 05 - 07	\$310,000			FY 05 - 07	\$250,000

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Reconstruct a portion of the village & restore the moat				Design and Reconstruction of a portion of the Village & restoration of the moat.	
			Design Historic Structures report and restoration of the Afro-American Schoolhouse including site improvements, access and utilities (FY 03 & 06 ANCRC - \$347,842)			
			Design of a standard employee residence including site improvements, access and utilities (FY04 ANCRC \$16,325 and FY07 ANCRC - \$7020)			
			Acquisition of employee residence and land (FY07 ANCRC - \$170,425)			
			Design and construction of access walkway from plaza to Northern Ohio School (FY 08 ANCRC \$115,494)(PR)			
	Total	\$1,113,250	Total	\$1,140,025	Total	\$576,000
Petit Jean	FY 97 - 99	\$854,337			FY 97 - 99	\$385,010
Senate Dist. 18	Renovate and equip five (5) overnight duplex cabins		Renovate and equip five (5) overnight duplex cabins	\$271,007		
Representative Dist. 60	Stabilize and repair Visitor Information Center (VC)		Interior renovation/stabilization & re-roofing VC and adjacent Public Restrooms; repair/renovation & ADA modifications to Campground D Bathhouse	\$256,156		
Conway County	Construct barrier-free boardwalk to Cedar Falls Overlook and Petit Jean's Grave Overlook		Construct new barrier-free boardwalk to Cedar Falls & Petit Jean Grave Overlook, ADA parking, access improvements at VC & Mather Lodge	\$1,188,021		
	Water and sewer improvements to meet state and federal requirements		Replace two (2) sewer lift stations	\$59,010		
	Park wide barrier-free improvements		Included in above listed boardwalk and access improvements project.			
	Renovation of ten (10) campsites		Included in FY 03-05 Campground Renovation Projects (1,213,345)			
	Renovation of twenty (20) picnic sites				Renovate Day-Use Area (FY 04)	
	Refurbish tennis courts		Refurbish tennis courts (ANCRC FY 96)			
	Repaint airport hangers		Renovate and repaint airport hangers	\$102,927		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 97 - 99 (Cont.)					
	Replace underground electric service in Area D Campground		Included in FY 03-05 Campground Renovation Projects.			
	Re-roof Pavilion 1, Pavilion 2, the VC Restroom, and Cabin 16		Re-roof six (6) buildings including Pavilion A, Pavilion B, Visitor Information Center, VC Restroom, Mather Lodge, Cabin 16	\$182,500		
	FY 99 - 01	\$868,577			FY 99 - 01	\$850,000
	Lake Bailey Dam renovation		Design for renovation of Lake Bailey Dam (ANCRC FY 00)		Lake Bailey Dam renovation	
			Design for silt removal (vegetation control in Lake Bailey) (FY 04 ANCRC) (PR)		Silt removal and vegetation control in Lake Bailey	
	Renovate five (5) modern duplex cabins including adding rock to lower foundations to compliment adjacent CCC-era cabins		Renovate exteriors of five (5) modern duplex cabins and construct two (2) employee residences including access & utilities	\$603,605		
	Major renovation/repair of pools		Install recreational equipment at swimming pool	\$7,040		
	Renovation of two (2) bathhouses					
	Renovation and repair of water system		Connection to Conway County Rural Water System (ANCRC FY 02 - \$250,000)			
Petit Jean	Renovation and repair of sewer system		Construction of new Wastewater Treatment Plant	\$828,113		
	Renovation of four (4) employee residences		Construction of one (1) standard employee residence; (ANCRC - FY 03) (Construction of two (2) additional residences listed with renovation of modern duplex cabins above.)			
			Construction of one (1) standard employee residence with associated access and utilities (Design -) (ANCRC-FY 04) (CU) (In-house)			
			Construction of one (1) standard restroom for the Day-Use Area with associated access and utilities (CU) (ANCRC) (FY 04, \$20,677)(FY 07 258,300)(PR)			
	Acquisition by easement of approximately 30 acres (one (1) tract) of land		Acquisition of one (1) tract of land (Approximately 40 acres) (ANCRC FY 06) \$103,019			

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Runway reconstruction & new taxiway, apron, & fly-in campground (A75 only) (\$162,413- ANCRC FY00; Reimbursement-\$501,930 - Aeronautics Grant 1688-00 and \$32,925 -Aeronautics Grant 1850-01)	\$308,488		
			Asbestos surveys & abatement for selected park structures to meet state & federal regulations	\$5,995		
			Acquisition of one (1) tract of land (approximately 5.03 acres) with five (5) structures	\$189,458		
			Renovation of boathouse (In-house) (PR)	\$40,634		
			Renovation of Cedar Creek Cabin (In-house) (PR)	\$21,054		
			Completion of work on swimming pool bathhouse (FY 97 & 98 ANCRC) \$429,146	\$10,468		
	FY 01 - 03	\$1,900,000			FY 01 - 03	\$2,450,000
	Renovate Hardison Hall for use as a group dormitory/conference center				Renovate Hardison Hall for use as a group dormitory/conference center (Project on-hold).	
			Acquisition of three (3) tracts of land (approximately 0.654 acres) (PR) (EARL)	\$32,517		
	Acquisition of approximately 22 acres (two (2) tracts) of land		Acquisition of one (1) tract of land (approximately 55.53 acres) (PR) (DELTIC)	\$449,114		
			Airport lighting and NAVAID Rehabilitation @ Petit Jean Airport (to be reimbursed by the FAA and State Aeronautics)	\$457,178		
Petit Jean	FY 03 - 05	\$1,100,500			FY 03 - 05	\$4,030,380
	Renovate and expand VC to accommodate museum, audio-visual area and additional offices		Renovation of VC included in 99-01 project listed above. Expansion of existing visitor center dropped. New visitor center proposed in long-range development plan.			
	Resurface park roads				Resurface park roads	
	Renovate 115 campsites in areas A, B, C, D		Renovation of Campground "A" including access, new campsites and all utilities (including sewer) (FY 05)	\$1,532,088	Renovation of Campgrounds B, C, D	
			Renovation of Group Campground, including new bathhouse, campsites, parking & access	\$316,886		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Acquisition of approximately eight (8) acres (one (1) tract) of land				Acquisition of approximately eight (8) acres (one (1) tract) of land	
			Design for silt removal (vegetation control in Lake Bailey) (FY 04 ANCRC) (PR) (\$40,624 thru 75%) (FA)			
			Construct restroom in Museum of Automobiles (PR) (In-house)	\$2,897		
	FY 05 - 07	\$12,500			FY 05 - 07	\$85,000
	Acquisition of approximately five (5) acres (one (1) tract) of land		Acquisition of 40 acres (ANCRC 06 \$104,209) (ROBERTSON)		Acquisition of approximately five (5) acres (one (1) tract) of land	
			Installation of CCC Commemorative Statue (PR)	\$26,365		
			Construction of Employee Residence to include site improvements, access, utilities and FFE.(PR) (IN-House)	\$129,544		
			Repair roof on Museum of Automobiles due to wind damage (to be reimbursed by insurance proceeds)(PR)	\$100,372		
			Installation/Construction of road bore across HWY 154 for a fire hydrant and access for a dry hydrant at Lake Bailey.	\$10,736		
			Construction of Airport Fuel System (A-75 only) (ANCRC FY08 - \$315,573)	\$16,909		
			Renovation / Repair / Replacement of damaged logs and related wood elements at Mather Lodge, Boathouse, Visitor Center, Pavilion A and Pavilion B. (FY09 ANCRC) \$331,064			
			Replace HVAC System at the Museum of Automobiles (FY09 ANCRC) \$556,860			
	Total	\$4,735,914	Total	\$7,132,173	Total	\$7,800,390
Pinnacle Mountain	FY 97-99	\$622,900			FY 97-99	\$145,000

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Senate Dist. 22	Repair and stabilize Visitor Center foundation		VC Building Improvements to include foundation analysis and stabilization, renovation of resale area, meeting room, fire/alarm protection, HVAC, deck modifications, door access improvements, wildlife viewing window, restroom renovations and barrier-free access	\$130,169		
Representative Dist. 38	Pave arboretum parking		Road, parking & trail improvements throughout the park	\$340,772		
Pulaski County	Develop arboretum watering system		Develop arboretum watering system	\$6,000		
	Resurface entrance road to VC and boat launch parking areas		Road, parking & trail improvements (See above)			
	Modify VC Overlook to improve barrier-free access		Overlook deck renovations to include stairs, deck and railing (Governor's Emergency Fund, \$8,561)			
	Repaint Historic Steel Truss Bridge				Repaint Historic Steel Truss Bridge (to include lead paint abatement) (On Hold)	
	Relocate Big Maumelle boat launch					
	Construct barrier-free fishing pier		Day-use Improvements: Renovation of picnic area at Day-Use Area, erosion control measures along Kingfisher Trail; new barrier-free fishing pier at Big Maumelle River, Trail improvements to the Kingfisher Trail (NRTFP, \$7,500)	\$394,865		
	Trail repairs to include resurfacing of the Kingfisher Trail and bridge on arboretum trail				Trail & bridge development @ arboretum	
	Barrier-free modification to VC and trail					
			VC Exhibit Improvements (ANCRC FY 98/International Paper/McDonald House Grant, \$56,812)			
Pinnacle Mountain	FY 97-99 (Cont'd)				FY 97-99 (Cont'd)	
	Renovation of 25 picnic sites		Day-use Improvements (See above)			
	Install fence at picnic area		Day-use Improvements (See above)			

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Asbestos surveys & abatement for selected park structures to meet state & federal regulations	\$3,108		
	FY 99 - 01	\$1,479,000			FY 99 - 01	\$3,891,000
	Arboretum development to include Education Center building in combination with pavilion / restroom, greenhouse/storage/maintenance area, landscaping, additional trail development, bridge construction and bank stabilization and parking lot expansion				Construct new Environmental Education Center/VC with associated site improvements, access, parking and amenities (PR)(FY 04-05)	
	Construct ten (10) additional picnic sites		Day-use Improvements (See above)			
	Construct one (1) additional pavilion		Construct new pavilion and restroom facilities at the Big Maumelle Area including parking, access, associated utilities and FF&E.	\$508,262		
	Tie-in to Little Rock water system		Park water tie-in to City of Little Rock water system	\$117,296		
	Construct fence along east boundary of park				Construct fence along east boundary of park	
	Resurface Day-Use parking area and VC access road/parking area		Parking Improvements at Visitor Center (FY08 MM) \$100,800		Finish paving of existing day-use parking areas to include ADA parking (DU)	
	Construct emergency access road		Construct emergency access road (CIP/Gov. Emergency Fund \$15,926)			
	Renovate Ouachita and East Summit Trails		Relocate section of Ouachita Trail for new campsite locations outside of the Maumelle watershed		Renovate Ouachita and East Summit Trails	
	Acquisition of approximately 160 acres (one (1) tract) of land with two (2) structures		Acquisition of one (1) tract of land (approximately 137.47 acres) with three (3) structures (McIntyre) (ANCRC FY 98 \$305,679)	\$298,625		
	FY 01 - 03	\$1,041,483			FY 01 - 03	\$2,500,000
	Expand VC to include auditorium, additional office/exhibit/retail spaces				Conversion of existing VC into Conference Center (after new VC is built)	
	Expand VC parking lot				Expand VC parking lot (See above)	
	Acquisition of approximately 74 acres (one (1) tract) of land		Acquisition of Stuckey property, approximately 89.38 acres (one (1) tract) of land (FY 03 \$583,404)	\$2,900		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 03 - 05	\$622,017			FY 03 - 05	\$2,285,000
	Extend utilities to south side property				Extend utilities to new south side property	
	Group camp and pavilion on south side property				Construct group camp & pavilion/bathhouse with access & parking on south side property	
	Improve East Summit parking area to include restrooms and picnic sites				Improve East Summit parking area to include restrooms and picnic sites	
	Construct amphitheater				Construct amphitheater	
	Trail construction				Trail construction	
	Sewer improvements for maintenance shop and two (2) residences				Sewer improvements for maintenance shop and two (2) residences	
Pinnacle Mountain	FY 03-05 (Cont'd)				FY 03-05 (Cont'd)	
	Construct storage and equipment shed				Construct storage and equipment shed & combined Maintenance Complex	
	Acquisition of approximately 41 acres (one (1) tract) of land					
			Acquisition of one (1) tract of land approximately 4.25 acres \$35,922 (ANCRC F&06 [PR] (YOUNG)			
	FY 05 - 07	\$455,000			FY 05 - 07	\$3,377,000
	Development of secondary Day-Use Area				Development of secondary Day-Use Area on north side property to include roads, parking, restrooms, pavilions and associated utilities (FY 05-06)	
			Design for, and stabilization of, the Historic Butterfield House (FY 08 ANCRC) \$120,454			
			Phase I Cultural Resources Survey for Stucky Property	\$9,210		
			Phase I Cultural Resources Survey for Base Trail Corridor	\$4,621		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Construct Pedestrian bridge on new trail connecting Day-Use Area to overflow Parking Area (A-75 only) (Partners for Pinnacle - \$16,100)	\$6,769		
			Phase I Archeological testing in the existing corridor route for the mountain bike trails	\$5,516		
	Total	\$4,220,400	Total	\$1,828,113	Total	\$12,198,000
Plantation Ag Museum	FY 97-99	\$150,000			FY 97-99	\$462,693
Senate Dist. 28 Representative Dist. 15 Pulaski County	Construct 2,880 sf. tractor/interpretive shed		Access and drainage improvements Stabilization Plan and Historic Structure Report for seed warehouse (\$47,954 included in total. See A-75)	\$76,831	Construct maintenance building and equipment shed	
			Repair/Stabilize historic Seed Warehouse. (ANCRC 06 \$282,547) (PR) Rehabilitation of the interior of seed warehouse (FY 08 ANCRC \$713,723)		Construct 2,880 sf. tractor/interpretive shed	
	FY 99-01	\$370,000			FY 99 - 01	
	Repair and restore historic Dortch Seed Warehouse, construct maintenance building and equipment shed, replace/update exhibits		Acquisition of one (1) tract of land (approximately 3.09 acres)	\$59,790		
			Construction of Gin Equipment and Exhibits for the reconstructed Dortch Cotton Gin (A-75 only)	\$542,078		
	FY 01-03	\$300,000				
	Construct 100 seat auditorium and program room addition				Construct 100 seat auditorium and program room addition	
	FY 05-07	\$27,500			FY 05-07	\$27,500
	Construct barrier-free fishing pier		Asbestos surveys & abatement for selected park structures to meet state & federal regulations	\$593	Construct barrier-free fishing pier	
	Total	\$847,500	Total	\$679,292	Total	\$490,193
Poison Spring	FY 97-99	\$23,000			No Projects Remaining	\$0

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Senate Dist. 6	Replace 2,500 foot fence		Day-use area & parking lot improvements to include barrier-free access & perimeter fencing	\$107,146		
	Construct five (5) sheltered picnic sites					
Representative Dist. 5	Park wide barrier-free parking improvements					
Ouachita County						
	Total	\$23,000	Total	\$107,146	Total	\$0
Powhatan Historic	FY 97-99	\$334,000			FY 97-99	\$0
Senate Dist. 11	Construct walkways connecting the courthouse with the telephone exchange & the Ficklin-Imboden log cabin		Re-roof 1888 Courthouse	\$307,471		
	Furnishings for the Telephone Exchange & the Ficklin-Imboden cabin		Telephone exchange (A-75) \$10,505 ANCRC total \$13,760.	\$3,255		
Representative Dist. 14			Phase II rock wall restoration (FY 06 ANCRC) \$205,596			
Lawrence County	Phase II rock wall restoration		Furnishings for the Telephone Exchange	\$13,760		
	Entrance & parking lot resurfacing & ADA modifications		Parking area & barrier-free access improvements at courthouse	\$9,069		
	Acquisition of approximately 1.58 acres (three (3) tracts) of land		Acquisition of approximately 1.95 acres (three (3) tracts, 23 lots) of land (AU - FY 03) (DONATION/ Town of Powhatan) (Hugel and Thompson)	\$40,470		
	FY 99 - 01	\$260,250			FY 99 - 01	\$5,000
			Acquisition of approximately 1.573 acres (two (2) tracts) of land (AU - FY 03) (AHTD DONATION) (Glenn)			
	Restoration at the courthouse		Restoration of the 1888 courthouse interior (FY 04)	\$808,804		
	Restroom renovation		Restroom renovation (FY 98 ANCRC) \$14,647			
	Park wide landscaping		Exhibits at Courthouse (ANCRC FY 04 to 06 \$450,000)			
	Construct picnic sites				Construct picnic sites	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Acquisition of four (4) tracts of land (approximately 1.716 acres - twenty-one (21) lots)		Acquisition of seven (7) tracts of land (approximately 1.856 acres - 23 lots) (ANCRC FY 00)			
	FY 01 - 03	\$367,000			FY 01 - 03	\$0
	Site restoration and improvements		Park wide landscaping (FY 98 MM \$12,848)			
	Update exhibits at courthouse					
	Construct employee housing with associated driveway & utilities		Construct employee housing with associated driveway & utilities (FY 07 ANCRC) \$275,941.78			
	Acquisition of four (4) tracts of land (approximately 0.880 acres - eleven (11) lots)		Acquisition of one (1) tract of land (approximately 0.32 acres- four (4) lots) with one (1) structure (FY 05-07) (Fowler)	\$33,514		
			Acquisition of one (1) tract of land (approximately 14.70 acres) with two (2) structures (Clark)	\$55,850		
			Restoration of Male & Female Academy to include barrier-free access & parking improvements (A-75 only) (FY 2000 ANCRC \$490,549)	\$127,949		
	FY 03 - 05	\$285,000			FY 03 - 05	\$22,500
	Historic landscape restoration		Acquisition of two (2) tracts of land with eight (8) structures 1.379 acres & 2.84 acres (ANCRC 04 (Bait Shop & Hanshaw) \$93,541)			
	Construct Collection Management Facility					
Powhatan Historic	FY 03 - 05 (Cont'd)				FY 03 - 05 (Cont'd)	
	Acquisition of two (2) tracts of land (approximately 0.544 acres - seven (7) lots)		Acquisition of one (1) tract of land .08 acres (Glem-ED) \$3,690 A75	\$3,690	Acquisition of two (2) tracts of land (approximately 0.544 acres - seven (7) lots)	
	FY 05 - 07	\$115,000			FY 05 - 07	\$0
	Acquisition of three (3) tracts of land (approximately 0.400 acres - five (5) lots)		Acquisition of one (1) tract of land (approximately 1.55 acres) with one (1) structure (Church of Christ building)	\$22,525	Acquisition of one (1) tract of land (approximately 0.52 acres- six (6) lots) (donation) United Methodist	

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 07 - 09				FY 07 - 09	\$1,036,000
			Appraisal of one (1) tract of land (Approximately 18 acres) BOLEY	\$1,500	Construct Northeast Arkansas Archives to include offices, vault and reading room (PR) (DU)	
			Construct Northeast Arkansas Archives to include offices, vault and reading room (GIF Design \$29,925) (PR)			
			Acquisition of one (1) tract of land .517 acres (BLEVINS)	\$45,770		
	Total	\$1,361,250	Total	\$1,473,627	Total	\$1,063,500
Prairie Grove Battlefield	FY 97-99	\$823,450			FY 97-99	\$673,250
Senate Dist. 35						
Representative Dist. 87	Provide water & sewer connections at amphitheater				Provide water & sewer connections at amphitheater.	
Washington County	Provide barrier-free picnic sites (2)		Day-use area improvements including barrier-free access and picnic site renovations	\$117,005		
	Renovate Hindman Hall				Renovate Hindman Hall to include replacement of HVAC system, skylight repair, repair/renovation/reconfiguration of display and office spaces.	
	Renovate/replace exhibits		Planning & Design for new Hindman Hall Exhibits (FY08 ANCRC - \$157,500)		Fabrication / Installation of new Exhibits.	
	Repairs to historic structures		See Borden House and Latta Barn projects below.		Repairs to Historic Structures	
	Picnic site renovations (5)		See Day-Use area improvements above			
	Barrier-free modifications		Renovation of day-use area & amphitheater restrooms	\$47,582		
	Acquisition of easements on three (3) tracts of land (approximately 169 acres)					
			Appraisals on eight (8) tracts of land	\$8,490		
			Acquisition of one (1) tract of land approximately 2.51 acres (Langrell) (ISTEA \$100,000)			

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
			Construct battlefield overlook with exhibits, utilities & landscaping (NPS Grant \$2,300)	\$59,852		
	FY 99-01	\$1,030,000			FY 99-01	\$441,500
	Site improvements to include drainage, walkways, lighting					
	Reconstruct picnic pavilion		Acquisition of two (2) tracts of land approximately 96.40 acres (Stearman) Tracts 5b & 12	\$1,073,356	Repair/renovation of picnic pavilion	
	Archeological work				Archeological work	
	Reconstruct amphitheater				Reconstruct amphitheater	
	Acquisition of easements on four (4) tracts of land (approximately 290 acres)					
	FY 01 - 03	\$906,500			FY 01 - 03	
	Pave roadway & parking at Borden House		Acquisition of two (2) tracts of land approximately 157.99 acres of land (Stearman & Harlan) Tracts 8 & 13	\$1,247,596		
	Upgrade exhibits		See Hindman Hall Exhibit Project listed under FY97-99		See Hindman Hall Exhibit Project listed under FY 97-99	
	Connect residence to city water				Connect residence to city water	
	Acquisition of easements on four (4) tracts of land (approximately 257 acres)				(Acquisition of easements dropped- Landowner is no longer a willing seller)	
	FY 03 - 05	\$555,000			FY 03 - 05	\$500,000
	Construct education pavilion with restrooms and utilities and vending area		Acquisition of one (1) tract of land (approximately 70.00 acres) with five (5) structures (Black)	\$878,115	Construct education pavilion with restrooms and utilities and vending area	
	Acquisition of easements on five (5) tracts of land (approximately 96 acres)				(Acquisition of easements dropped- Landowners are no longer willing sellers)	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 05 - 07	\$365,000			FY 05 - 07	\$350,000
	Renovate residence and convert residence into a collection management facility		Construct new maintenance facility including maintenance building, equipment shed, flammable storage building and all utilities.	\$358,777	Renovate residence and convert residence into a collection management facility	
	Build new traffic circulation routes		Included in project below			
	Pave walking trails		Design and construction of park roads to include overall traffic circulation, paving Borden House entrance road and parking area, re-design Latta Barn parking, trail connections between park facilities, burial of all electrical lines in memorial area, design and construct park water and sewer lines and their construction to city water and sewer systems.	\$621,988		
	Parking lot construction at Latta Barn		Included in paving project above			
	Archeological work				Archeological work	
	FY 07-09				FY 07-09	\$159,000
			Renovation of the Latta Barn (FY08 ANCRC - \$31,210)			
			Exterior repair/stabilization of the Historic Borden House and design for Day-Use Area Restroom (ANCRC FY08 - \$36,486); (General Improvement Fund - \$99,113)		Interior Restoration of the Historic Borden House	
	Total	\$3,679,950	Total	\$4,412,761	Total	\$2,123,750
Queen Wilhelmina	FY 97-99	\$233,000			FY 97-99	\$0
Senate Dist. 20	Convert two (2) standard lodge rooms to premium rooms		Lodge renovations including upgrading two (2) standard rooms to "premium" units and new registration desk.	\$122,016		
Representative Dist. 20	Reconstruct front desk area					
Polk County	Picnic site replacement including barrier-free modifications		Day-use improvements, with barrier free access.	\$256,649		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Repair sewage treatment plant		Construct new sewer treatment plant & lift station. A75 only. (ANCRC \$92,549.32).	\$390,719		
	Replace 50 ton chiller		Install new HVAC & fire alarm system at Lodge. (A75 only) FY98 ANCRC-\$487,205)	\$12,492		
	Replace wall coverings in lodge					
	FY 99-01	\$413,500			FY 99-01	\$120,000
	Bathroom renovations including barrier-free modifications		Construct campground bathroom with parking, access and utilities.	\$226,432		
	Construct equipment storage shed in maintenance area				Construct equipment shed/storage to include site improvements & utilities	
	Construct patios outside four (4) lodge rooms					
	Pave maintenance area access and train parking area				Parking/access improvements at depot/ANPWC areas	
Queen Wilhelmina	FY 99 -01 (Cont'd)				FY 99 -01 (Cont'd)	
	Replace campground water lines		Infrastructure improvements including water line & hydrant installation in campground; and new water line from water well to lodge, repairing campsite spurs.	\$340,136		
	Campsite rehabilitation ten (10) sites					
	Repave camping spurs					
	Drill & equip three (3) new wells		Drilling on new water well to supplement existing system	\$70,218		
			Remove/replace sidewalk & patio; re-surface loading dock access. (PR)	\$7,716		
	Purchase train concession				Purchase train concession (Project Deleted)	
	FY 01-03	\$845,000			FY 01 - 03	\$149,572
	Construct 25 class A campsites with bathroom					
	Renovate exterior of Wonder House				Renovate exterior of Wonder house	

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Construct new sewage treatment plant					
	Install sewer hook-ups for 25 existing campsites					
	Construct pavilion with restroom				Design and construct pavilion with barrier-free access, parking & utilities (FY 08 ANCRC) Consultant hired (Project postponed)	
			Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)	\$4,298		
	FY 03-05	\$3,548,000			FY 03 - 05	\$2,500,000
	Construct 22 room addition to lodge with indoor pool, conference center, access, parking & utilities to include remodeling of kitchen/laundry in existing lodge		Re-roof and paint lodge-Phase I (MM)(FY 05) \$289,963		Design/construction of 22 room addition to lodge with indoor pool, conference center & parking	
	Construct pavilion					
	FY 05-07	\$335,000			FY 05 - 07	\$265,000
	Construct two (2) employee residences		Construct new employee residence including access and utilities. (FY 01)	\$187,487	Construct new employee residence including access and utilities.	
	Replace water storage tank		Purchase of Flow Meter for new Wastewater Treatment plant	\$2,003		
			Renovate Kitchen Flooring (MM) (FY 05) \$27,229			
			Re-roof Lodge- Phase II (CU) MM FY 06 \$65,000	\$2,858		
	Replace kitchen chemical fire system		Construction/installation of new waterline to depot (FA) (PR)	\$1,552		
			Construction of new waterline to tie park water distribution system to the Freedom Water Association (FY-08 ANCRC \$1,427,166, FY-09 ANCRC \$1,500,000) (CU) (PR)			
	Total	\$5,374,500	Total	\$1,624,576	Total	\$3,034,572

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Toltec Mounds	FY 97-99	\$236,000			FY 97-99	\$0
Senate Dist. 28 Representative Dist. 15	Construct an education pavilion with restrooms & vending area		Construction of Education Pavilion with barrier-free access and parking.	\$351,353		
Lonoke County	Site improvement to include equipment shed, septic system, picnic sites with shelters, & barrier-free modifications		Improvements to picnic sites with shelters. Replace wastewater treatment plant (FY 03 ANCRC \$139,689)	\$2,495		
	FY 99-01	\$160,000			FY 99-01	\$250,000
	Expand VC for additional archeological storage (2,000 SF) & landscaping		Renovate VC restroom with barrier-free modifications.	\$4,793	Expand VC for additional archeological storage (2,000 SF) & landscaping	
			Acquisition of two (2) manufactured homes (CE)	\$34,669		
	FY 01-03	\$192,000			FY 01-03	\$250,000
	Archeological work & rebuild mounds		Acquisition of two (2) lots for park residences (ANCRC FY 01) & \$81,698		Archeological work & rebuild mounds	
	Construct employee residence		Reconstruction of Mound (MM) \$2,975			
			Construct employee residence (Design - FY 08 ANCRC) (Construction FY10 ANCRC - \$229,229) (CU)			
			Construction of new wastewater treatment system (ANCRC - FY 03) \$139,689			
	FY 03-05	\$65,000			FY 03-05	\$350,000
	Renovate exhibits				Renovate exhibits	
			Repair/resurface Visitor Center Parking lot and road to maintenance facility; Replace deteriorated siding on Visitor Center (MM \$236,568)			
	FY 05-07	\$27,500			FY 05-07	\$30,000
			Construct new equipment shed (FY 07 ANCRC \$62,280)			
	Construct barrier-free fishing pier				Construct barrier-free fishing pier	

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Total	\$680,500	Total	\$393,310	Total	\$880,000
Village Creek	FY 97-99	\$517,299			FY 97-99	\$0
Senate Dist. 16 & 17	Swimming beach improvements		Swim beach renovation at Lake Austell to improve safety	\$114,545		
Representative Dist. 51 & 57	Resurface two (2) tennis courts		Resurface all tennis courts (MM FY 02 \$7,396)			
Cross / St. Francis Counties	Replace underground electric on 30 campsites in North area				Renovate North Area campground (equestrian campground)	
			Building improvements: Renovation of four (4) campground bathhouses & VC restrooms to include ADA modifications; Construct equipment shed and underpin ten (10) cabins	\$436,711		
	Renovate two (2) bathhouses		Renovate two (2) campground bathhouses (FY98 ANCRC \$78,752)			
	Renovate twenty (20) picnic sites				Renovation of day-use area including new picnic sites, barrier-free parking & access (DU) (On hold)	
	Replace boat dock at Lake Dunn				Replace boat dock at Lake Dunn (DU)	
	Construct maintenance equipment shed & park wide barrier-free modifications		Building Improvements (See above)			
Village Creek	FY 99 - 01	\$374,500	Asbestos surveys to meet state & federal regulations.	\$4,964	FY 99 - 01	\$0
	Renovate two (2) bathhouses					
			Building Improvement (See above)			
	Renovate 30 campsites					
	Sandblast/repaint/renovate sewage treatment plant		Renovate sewer lift station (ANCRC FY 97 \$8,033)	\$39,450		
			Replace deteriorated wastewater treatment plant to meet State and Federal requirements	\$664,312		
	Renovate 35 picnic sites & campground electrical repairs at 32 sites		W. Campground improvements (See below)			

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 01 - 03	\$1,425,020			FY 01 - 03	\$2,105,450
	Replace six (6) HVAC units		Replace HVAC units at residences (MM)			
	Campsite rehabilitation 30 sites					
	Picnic site rehabilitation 35 sites					
	Trail rehabilitation		Renovation of amphitheater & connecting trail including barrier-free parking and access (ANCRRC FY 04) \$148,869			
	Construct ten (10) cabins with access & utilities				Construct ten (10) cabins with access & utilities	
	Campground electrical repairs					
	Renovate three (3) residences		Renovation of employee residences (FY 02 MM \$6,349)			
	FY 03 - 05	\$3,010,400			FY 03 - 05	\$2,019,616
	Resurface 104 campsite spurs		Renovation of the West campground (32 sites) including new site amenities, access improvements & utilities (water, sewer, electric)	\$826,501	Campground Renovation (72 sites)	
	Construct 18-hole golf course with clubhouse		ASP's share of new Golf Course Feasibility Study (PKF) (FY 01-03)	\$17,403		
			Golf course feasibility study, update, and prepare RFP/RFQ & evaluation information (FY 97-99)	\$29,760		
			Design/construction of 27 hole championship golf course, lodge, clubhouse, and cabins. (FY 05-06) (ADFA Loan \$7,100,000)(\$205,050-Design, \$345,000-Sod, \$196,436-Change Orders)	\$1,088,714		
	Dam stabilization				Dam stabilization	
			Renovation of day-use area including new picnic sites, barrier-free parking & access (PR)			
	Renovate two (2) restrooms & three (3) residences		Renovation of one (1) employee residence (MM)		Renovation of two (2) employee residences	
Village Creek	FY 05 - 07	\$386,500			FY 05 - 07	\$1,678,000

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	Repaint two (2) 50,000-gallon water standpipes		Repaint two (2) 50,000 gal water standpipes (Project deleted due to Park tying in with rural water)			
	Expand VC (1200sf)					
	Construct Environmental Education Center in Discovery Building		Cultural Resources Survey (Equestrian Trails)	\$15,733	Construct Environmental Education Center	
					Relocation of bait shop on Lake Dunn with parking improvements. Bid exceeded budget. Reviewing options (ANCRC FY 07) \$228,000	
	Renovate waste water treatment plant (WWTP)		See note above			
			Construction of rental stables for equestrian campground (North Area) including utilities	\$61,707		
			Design/fabricate/install exhibit panels for Trail of tears/Old Military Road trail (ANCRC FY 07 \$16,687)			
			Repair of landscaping disturbances along roads & slopes at Golf Course, construction of gravel cart path. (CU) (PR)	\$32,250		
	Total	\$5,713,719	Total	\$3,299,800	Total	\$5,803,066
White Oak Lake	FY 97-99	\$347,275			FY 97-99	\$0
Senate Dist. 26	Picnic site rehabilitation - five (5) sites		Construct new campground & access road, with barrier-free parking & utilities	\$801,684		
Representative Dist. 5	Campsite rehabilitation - five (5) sites					
Ouachita / Nevada Counties	Replace underground electric services Overlay pavilion, fishing pier and campground access roads.		Day-use improvements, including barrier-free access & parking	\$55,535		
	FY 99-01	\$200,000				
	Dredge Mill Creek and construct sediment basin		Construct sediment basin to prevent silt build-up at launch ramp	\$303,096		
			Asbestos surveys of day-use area restroom to meet state and federal regulations	\$224		

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 01-03	\$60,000			FY 01-03	\$0
	Launch ramp relocation & parking construction.		Construction of new employee residence including site improvements, access and utilities	\$204,448		
	FY 03-05	\$488,780			FY 03-05	\$383,980
	Construct employee residence with access & utilities.				Burial of existing overhead power lines (FY 04)	
	Construct twenty (20) site campground with access, utilities and bathhouse		Construction of boat launch ramp at new location including barrier-free parking, access, walkways & pedestrian bridge. Partnership with Arkansas Game and Fish Commission (FY 07)(PR)	\$94,177		
					Replace restroom / septic system	
	FY 05 - 07	\$1,409,150			FY 05 - 07	\$2,746,390
	Construct ten cabins with laundry and associated access and utilities				Construct ten (10) cabins with laundry & associated access & utilities	
	Construct sewage treatment plant				Design and Construct new wastewater collection & distribution system and treatment plant (Design FY09 Major Maintenance) (Construction FY 10 ANCRC) (DU)	
			Repair Sediment Basin due to flood damage.	\$19,555		
	Total	\$2,505,205	Total	\$1,478,719	Total	\$3,130,370
Withrow Springs	FY 97 - 99	\$280,574			FY 97 - 99	\$0
Senate Dist. 2	Renovate swimming pool bathhouse to meet ADA requirements		Renovation of swimming pool bathhouse	\$18,607		

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Representative Dist. 90	Renovate swimming pool		Install recreational equipment at swimming pool.	\$6,844		
Madison County	Make park wide barrier-free modifications to meet ADA requirements		Make park wide barrier-free modifications to meet ADA requirements, included in other projects			
			Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)	\$708		
			Acquisition of one (1) tract of land 2/structures (approximately 3.45 acres) (PR)	\$45,019		
Withrow Springs	FY 99-01	\$482,389			FY 99-01	\$0
	Construct new campground (30 class A sites) with bathhouse & associated utilities		Construct new campground (30 class A sites) with bathhouse & associated utilities.	\$1,475,569		
	FY 01-03	\$210,000			FY 01 - 03	\$430,000
	Construct amphitheater				Construct amphitheater	
	Convert old campground into day-use picnic area				Convert old campground into day-use picnic area	
	Renovate two pavilions		VC expansion; pavilion enclosure & barrier-free restroom access.	\$181,445	Renovate/replace one (1) pavilion	
	FY 03-05	\$384,208			FY 03 - 05	\$400,000
	Construct sewer treatment plant with distribution lines				Construct sewer treatment plant with distribution lines	
	FY 05-07				FY 05-07	
			Parking & Paving Improvements to swimming pool, pavilion and Day-use Area.	\$318,869		
	Expand VC	\$135,000	Combined with FY 01-03 projects above			
			Installation of concrete wheel stops at the Ballfield Parking Area.	\$3,750		

ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

Ten Year Plan - Projects			Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
Total		\$1,492,171	Total	\$2,050,811	Total	\$830,000
Woolly Hollow	FY 97 - 99	\$384,683			FY 97 - 99	\$0
Senate Dist. 30	Repave driveway & parking areas at snack bar, boat launch ramp, campground, VC, playground, pavilion, & Woolly cabin		Road, parking and trail improvements including barrier-free access	\$348,935		
Representative Dist. 47	Park wide barrier-free modifications (phase I)					
Faulkner County			Construction of playground to meet CPSC & ADA guidelines (PR)	\$33,572		
	FY 99 - 01	\$376,066			FY 99 - 01	\$0
	Construct fifteen (15) new campsites (Class A) with bathhouse, utilities & road		Design and construction for the renovation of fifteen (15) & addition of new campsites (Class A) with bathhouse, utilities & road (Design FY 08 ANCR - \$67,500) (Construction FY09 ANCR - \$866,270) (CU)			
	Park wide utility renovations					
	Park wide barrier-free modifications (Phase II)		Acquisition of one (1) tract of land (approximately 39.93 acres)	\$71,115		
Woolly Hollow	FY 01- 03	\$57,500			FY 01- 03	\$0
	Park wide erosion control		Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)	\$1,916		
	Eradicate Kudzu along entrance road & re-vegetate					
	Construct two (2) new barrier-free picnic sites		Replace two (2) sewer lift stations	\$87,395		
	Renovate ten (10) existing picnic sites					
	Bathroom addition to Asst. Superintendent's residence		Construct one (1) employee residence and renovate another to include access, site improvements, & utilities.	\$293,141		

ARKANSAS STATE PARKS
 CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS
 AMENDMENT 75 (1/8 cent CONSERVATION TAX)

	Ten Year Plan - Projects		Projects Accomplished	A-75 Cost	Projects Remaining	Est. Cost
	FY 03 - 05	\$46,750			FY 03 - 05	\$56,000
	Construct barrier-free fishing pier		Construct ADA fishing pier in funding partnership with AR Game & Fish Commission (A-75 only)	\$15,341		
	Construct reproduction furnishings & exhibits for Woolly cabin				Construct reproduction furnishings & exhibits for Woolly cabin	
	Construct volleyball court		Connection of Park to rural water system (Community Water Systems, Inc.) (PR)	\$73,808	Construct volleyball court	
	FY 05 - 07	\$68,500			FY 05 - 07	\$0
	Resurface campground loop		Included under 99-01 Biennium.			
	Renovate water & sewer systems		Construction of new wastewater treatment system. (FY 06 ANCRC \$406,419)			
	Total	\$933,499	Total	\$925,223	Total	\$56,000
	Grand Totals	\$135,626,584		\$125,626,367		\$212,140,224
			10 Year Plan Total (1996 Estimate)	\$135,626,584		
			Total Spent to Date	\$125,626,367		
			Remaining Ten Year Plan Budget	\$212,140,224		