

SUMMARY OF FISCAL LEGISLATION

.....

88TH GENERAL ASSEMBLY
OF THE STATE OF ARKANSAS

2011

January 10, 2011 - April 27, 2011

.....



Bureau of Legislative Research
April 2011

The Summary of Action on Legislation Adopted in the 2011 Regular Session of the Eighty-Eighth General Assembly is in two volumes:

This volume summarizes the action on FISCAL LEGISLATION.

A separate volume summarizes the action on General Legislation.

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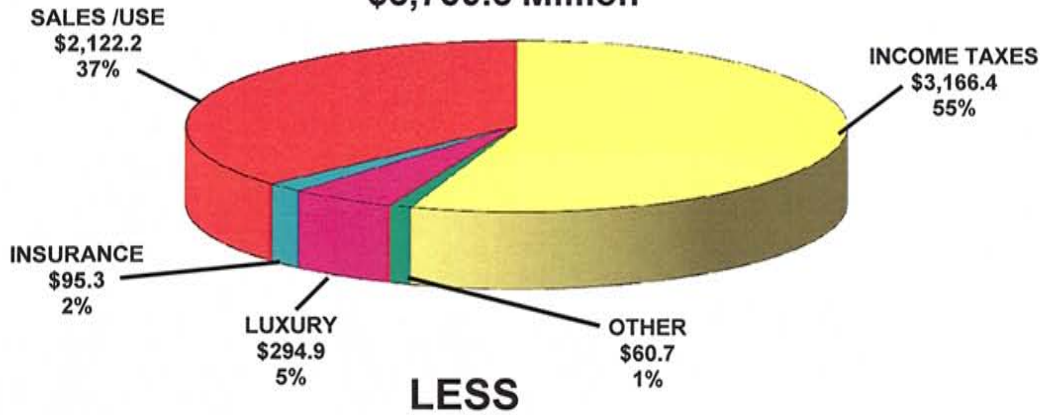
**ESTIMATED GENERAL REVENUE IMPACT FOR 2012 FISCAL YEAR
By Legislation Enacted in the 2011 Regular Session**

	FY2012
DFA NET GENERAL REVENUE FORECAST 11/10/10	\$4,604,300,000
 REDUCTIONS FROM GENERAL REVENUE:	
Act 736 of 2011 , Income Tax relief to head of household taxpayers with two or more dependents.	\$3,700,000
Act 738 of 2011 , Extends the expiration date of the Delta Geotourism Incentive Act and increases the tax credit.	\$75,000
Act 753 of 2011 , Increases the threshold on the sales tax exemption for used cars, trailers and semitrailers.	\$4,390,000
Act 754 of 2011 , Decreases the sales and use tax on natural gas and electricity used by manufacturers.	\$5,230,000
Act 755 of 2011 , Reduces the rate of sales and use tax on food and food ingredients.	\$15,500,000
Act 757 of 2011 , Creates a sales tax holiday for clothing, clothing accessories, school supplies and materials.	\$1,540,000
Act 787 of 2011 , Technical corrections to income tax laws.	\$382,000
Act 998 of 2011 , Provides a sales and use tax exemption for the Arkansas Black Hall of Fame Foundation, Inc.	\$2,000
Act 1166 of 2011 , Establishes an investment tax credit for the rehabilitation and development of central business improvement districts.	\$700,000
Act 1226 of 2011 , Exempts wholesale manufacturers of beer from paying sales and use tax on kegs used to sell beer wholesale.	\$1,000
Total Estimated Reductions in General Revenue	\$31,520,000
 ADDITIONS TO GENERAL REVENUE:	 \$0
 ADJUSTED FY12 NET GENERAL REVENUE	 \$4,572,780,000

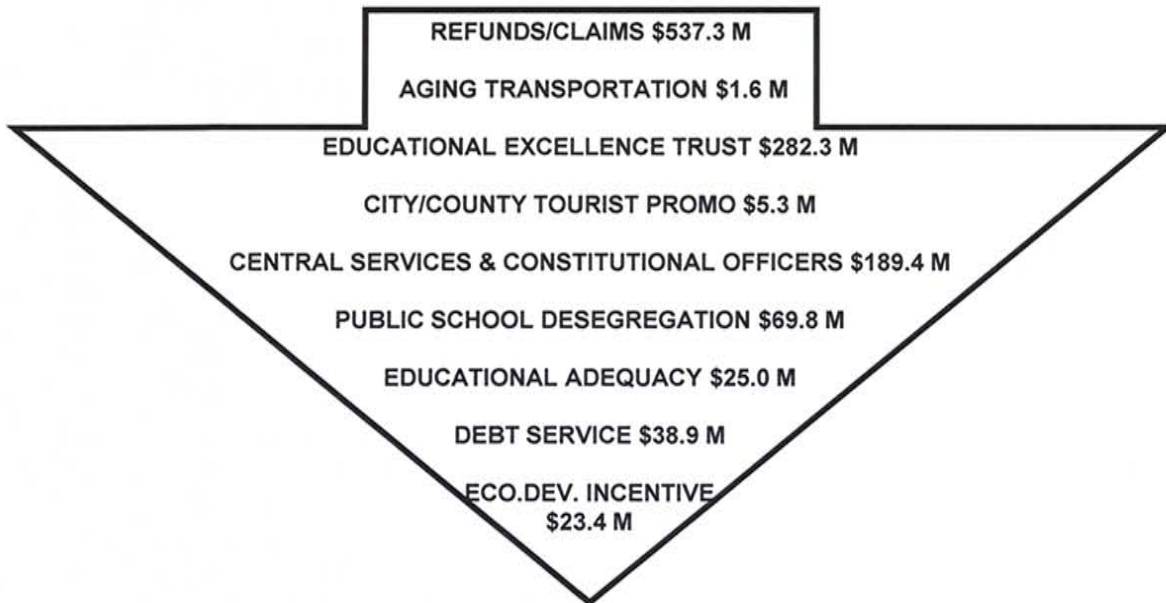
FISCAL YEAR 2011-12

ESTIMATED GROSS GENERAL REVENUES (04/21/11)

\$5,739.5 Million

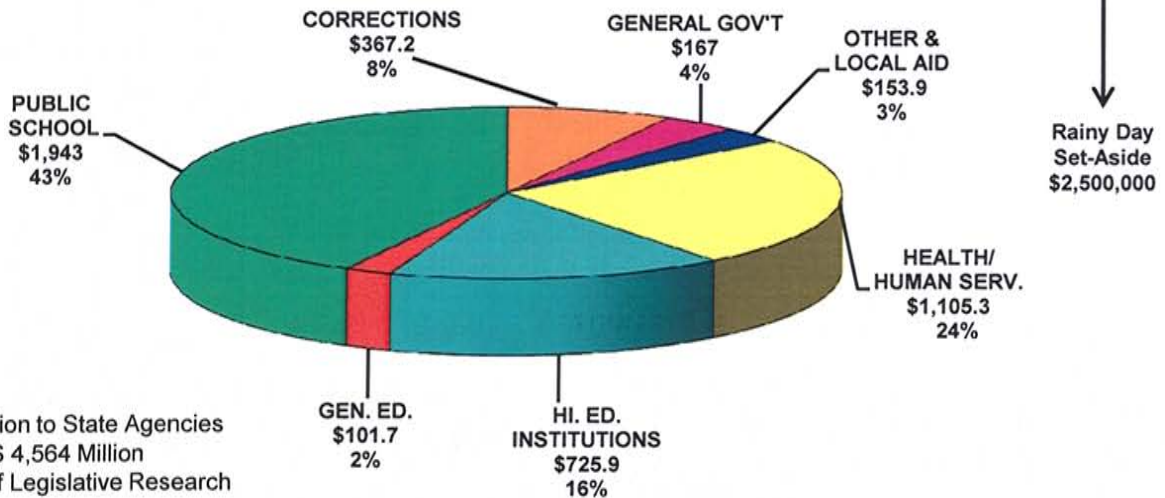


LESS



DISTRIBUTION OF FY 2012 "NET AVAILABLE" GENERAL REVENUES

\$4,566.5 Million*



*Distribution to State Agencies "A" \$ 4,564 Million
Bureau of Legislative Research

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2012**

<u>FUND ACCOUNT</u>	<u>FY12 FORECAST</u>
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$189,591,925</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,588,340</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$928,839</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,477,886</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$12,783,572</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$6,917,115</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$5,841,264
Arkansas Tech University	1,958,031
Henderson State University	2,025,491
Southern Arkansas University	1,197,515
UA - Fayetteville	14,494,823
UA - Little Rock	5,143,748
UA Medical Center	8,856,525
UAMS - Indigent Care	220,385
UA - Monticello	1,033,493
UA - Pine Bluff	1,794,122
University of Central Arkansas	4,457,741
Two Year Institutions:	
Arkansas Northeastern College	698,620
ASU - Beebe	1,393,617
East Arkansas Community College	729,315
National Park Community College	1,090,793
North Arkansas College	430,725
Northwest Arkansas Community College	963,979
Phillips Community College - U of A	710,254
Rich Mountain Community College	192,513
SAU - Tech	312,659
South Arkansas Community College	498,799
UA - Fort Smith	2,967,913
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 57,012,323</u>
GRAND TOTAL	<u>\$ 282,300,000</u>

April 20, 2011
DFA-Office of Budget

GENERAL IMPROVEMENT FUND 88th SESSION PROJECTS ACCOUNT

Estimated Revenue / Less General Revenue Allotment Reverse and Supplemental Transfers

ESTIMATED REVENUE SOURCES 2009-2011 BIENNIUM

General Revenue Allotment Reserve Fund (GAD) - February 28, 2011	\$18,783,839
Un-Obligated General Improvement Fund (GIF) - February 28, 2011	16,684,351
Remaining FY2011 1/2 Interest Earnings Estimated: March - June 2011 (GIF)	3,000,000
Estimated FY 2010-2011 General Revenue Recoupment	10,000,000
Rainy Day/Set Aside Transfers - Carry Forward of 87 th Session Set Aside	10,500,000
Estimated Old Projects Recoupment 2011-13 Biennium	2,000,000
Estimated 1/2 State's Interest to 88 th Session Projects Account (GIF)	24,527,504
TOTAL ESTIMATED RESOURCES	<u>\$85,495,694</u>

LESS FY2010-11 SUPPLEMENTALS

Act 296 Department of Correction - County Jail Reimbursement (GAD)	\$7,000,000
Act 323 Department of Correction - Cummins 300-Bed Trustee Barracks (GAD)	1,655,382
Act 156 Department of Community Correction - County Jail Reimbursement (GAD)	400,000
Act 148 DFA - Transportation of Juvenile Offenders (GAD)	40,000
TOTAL SUPPLEMENTALS	<u>\$9,095,382</u>

Estimated Revenue less Supplementals **\$76,400,312**

GENERAL IMPROVEMENT 88TH SESSION PROJECTS ACCOUNT

LESS MANDATORY OBLIGATIONS - SET ASIDES/TRANSFERS

Department of Correction - Lease Payments	\$13,000,000
Department of Education - APSCN Loan Payment	2,900,312
Rainy Day Set-Aside for Potential Transfer to Revenue Stabilization Funds & Fund Accounts or Executive Division General Improvement 88 th Session Projects Account	10,500,000
TOTAL MANDATORY OBLIGATIONS	<u>\$26,400,312</u>

Estimated Revenue less Supplementals & Mandatory Obligations/Transfers **\$50,000,000**

Executive Division General Improvement Funding	\$40,000,000
Legislative Division General Improvement Funding	\$10,000,000

General Improvement Projects FY2012 & FY2013

Acts 1096 & 1117 of 2011

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Agriculture Department					
1076	Joint Budget Committee	for the purpose of providing a grant or low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act	\$13,800,000	\$13,800,000	\$0
650	Fletcher	for grants for the purpose of meeting debt service requirements and/or debt service retirement of Arkansas 4-H Foundations, 4-H Centers and 4-H Affiliated Organizations, and for any necessary renovations, upgrades, or repair to facilities	\$100,000	\$0	\$12,857
650	Fletcher	for a grant to Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities	\$100,000	\$0	\$20,000
538	Joint Budget Committee	for the Arkansas Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs	\$847,200	\$847,200	\$0
538	Joint Budget Committee	for the Arkansas Forestry Commission for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$1,000,000	\$1,000,000	\$0
538	Joint Budget Committee	for the Arkansas Livestock and Poultry Commission for show premiums, refunds, and reimbursements for the ARSHS Rodeo Association, 4-H Clubs, and/or FFA Clubs	\$180,000	\$180,000	\$0
538	Joint Budget Committee	for Alternative Fuels Development Grants	\$10,000,000	\$10,000,000	\$0
Total for Agriculture Department			\$26,027,200	\$25,827,200	\$32,857
Ark. Heritage - Arts Council					
308	Joint Budget Committee	for Community Arts Development Grants	\$2,600,000	\$2,600,000	\$0
Total for Ark. Heritage - Arts Council			\$2,600,000	\$2,600,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Ark. Heritage - Central Admin.					
308	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$3,000,000	\$3,000,000	\$0
Total for Ark. Heritage - Central Admin.			\$3,000,000	\$3,000,000	\$0
Ark. Heritage - Historic Preservation					
767	S. Flowers	for grants for professional fees, operating expenses, and costs associated with development, fabrication, and installation of historic markers for the Historic Marker Program focusing on African American Heritage, planning, development and construction of local exhibits and monuments centered on African American heritage, acquisition, archiving, restoring and organization of artwork and historical documents relating to African American History, planning, design, and publication of African American Heritage materials including but not limited to podcasts, DVDs, and websites and costs associated with the collection of oral histories, and the preservation and restoration of African American cemeteries across the state	\$2,000,000	\$0	\$20,357
9	Total for Ark. Heritage - Historic Preservation		\$2,000,000	\$0	\$20,357
Arkansas Northeastern College					
391	Burnett	for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses	\$300,000	\$0	\$50,000
546	Joint Budget Committee	for construction of a Nursing and Allied Health building	\$1,150,000	\$1,150,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$240,000	\$240,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$210,000	\$210,000	\$0
546	Joint Budget Committee	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$415,681	\$0
546	Joint Budget Committee	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137	\$0
Total for Arkansas Northeastern College			\$2,487,818	\$2,187,818	\$50,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Arkansas Tech					
654	M. Lamoureux	for maintenance and general operations, renovation, construction, personal services, equipment and operating expenses	\$500,000	\$0	\$110,000
709	Joint Budget Committee	for construction of an academic classroom facility	\$2,315,000	\$2,315,000	\$0
709	Joint Budget Committee	for renovation and critical maintenance of educational and general buildings	\$935,000	\$935,000	\$0
709	Joint Budget Committee	for an electrical system upgrade - Ozark Campus	\$175,000	\$175,000	\$0
709	Joint Budget Committee	for a library software upgrade - Ozark Campus	\$50,000	\$50,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$1,960,000	\$1,960,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$1,180,000	\$1,180,000	\$0
Total for Arkansas Tech			\$7,115,000	\$6,615,000	\$110,000
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ASU - Beebe					
361	J. Dismang	for the ASU - Searcy main building renovation	\$1,000,000	\$0	\$25,000
361	J. Dismang	for lighting and mechanical system upgrades at the ASU - Beebe campus	\$500,000	\$0	\$25,000
253	Rapert	for construction, renovations, equipment, maintenance and operating expenses for an addition to the Latimer Building of the ASU - Heber Springs campus for vocational or allied health programs	\$500,000	\$0	\$25,000
709	Joint Budget Committee	for renovation of the ASU-Searcy Main Building	\$1,000,000	\$1,000,000	\$0
709	Joint Budget Committee	for energy conservation lighting upgrades	\$500,000	\$500,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$730,000	\$730,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$500,000	\$500,000	\$0
Total for ASU - Beebe			\$4,730,000	\$2,730,000	\$75,000
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ASU - Jonesboro					
252	Bookout	for construction, equipping, landscaping, personal services, operations, finishing, furnishing, and parking of a liberal arts building	\$38,375,068	\$38,375,068	\$0
709	Joint Budget Committee	for construction and replacement of Wilson Hall	\$4,000,000	\$4,000,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$3,690,000	\$3,690,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$2,030,000	\$2,030,000	\$0
709	Joint Budget Committee	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives	\$1,544,400	\$1,544,400	\$0
709	Joint Budget Committee	for acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites	\$500,000	\$500,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
262	R. Thompson	for acquisition, reconstruction, remodeling, personal services and operating expenses of Heritage Sites	\$1,800,000	\$0	\$27,857
482	Burnett	for acquisition, reconstruction, equipping, maintenance and operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites	\$250,000	\$0	\$25,000
497	Bookout	for deferred maintenance for classrooms, buildings and related infrastructure	\$7,000,000	\$7,000,000	\$0
497	Bookout	for classroom renovations, refurbishing, technology updates, equipment, furniture and other classroom needs and expenses	\$5,000,000	\$5,000,000	\$0
497	Bookout	for constructing, equipping, landscaping, parking lot, and other construction related costs of completing a liberal arts teaching building	\$33,000,000	\$33,000,000	\$0
Total for ASU - Jonesboro			\$97,189,468	\$95,139,468	\$52,857

∞ **ASU - Mountain Home**

709	Joint Budget Committee	for construction of the Vada Sheid Community Development Center	\$780,000	\$780,000	\$0
709	Joint Budget Committee	for library renovation	\$320,000	\$320,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$90,000	\$90,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$160,000	\$160,000	\$0
768	J. Key	for equipment and technology needs	\$319,500	\$0	\$61,428
Total for ASU - Mountain Home			\$1,669,500	\$1,350,000	\$61,428

ASU - Newport

709	Joint Budget Committee	for renovation of technical laboratories at the Marked Tree campus	\$1,150,000	\$1,150,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$210,000	\$210,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$210,000	\$210,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
709	Joint Budget Committee	for preventing the loss of funding for personal services, operating expenses, and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$415,681	\$0
709	Joint Budget Committee	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137	\$0
Total for ASU - Newport			\$2,157,818	\$2,157,818	\$0
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Black River Technical College					
710	Irvin	for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements	\$2,000,000	\$0	\$41,429
546	Joint Budget Committee	for construction of a Health Sciences addition	\$1,000,000	\$1,000,000	\$0
546	Joint Budget Committee	for construction of an Academic Complex at the Paragould site	\$200,000	\$200,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$270,000	\$270,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$260,000	\$260,000	\$0
Total for Black River Technical College			\$3,730,000	\$1,730,000	\$41,429
<hr/>					
Building Authority					
541	Joint Budget Committee	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$25,000,000	\$25,000,000	\$0
Total for Building Authority			\$25,000,000	\$25,000,000	\$0
<hr/>					
Career Education Department					
359	L. Chesterfield	for grants for youth tutoring and literacy programs and services	\$80,000	\$0	\$5,000
359	L. Chesterfield	for grants to adult education programs and post-secondary institutions for literacy services, tutoring and adult education program services	\$175,000	\$0	\$15,000
848	Elliott	for grants for adult education, literacy, and workplace skills training programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$20,000	\$0	\$10,000
Total for Career Education Department			\$275,000	\$0	\$30,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Career Education-Rehabilitation Services					
311	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$500,000	\$500,000	\$0
Total for Career Education-Rehabilitation Services			\$500,000	\$500,000	\$0
Community Correction					
392	Burnett	for operational grants to entities that provide services and support to drug courts	\$300,000	\$0	\$10,000
1105	Joint Budget Committee	for the training and implementation of new programs for the Evidence-Based Practices, Administrative Probation Sanctions and the Victim Restitution Study	\$500,000	\$500,000	\$0
551	Joint Budget Committee	various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities	\$2,000,000	\$2,000,000	\$0
Total for Community Correction			\$2,800,000	\$2,500,000	\$10,000
Correction Department					
547	Joint Budget Committee	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$13,000,000	\$13,000,000	\$0
547	Joint Budget Committee	for various maintenance, renovation, equipping, construction, replacement, acquisition, improvement, upgrade, and repair of real property and facilities	\$6,000,000	\$6,000,000	\$0
547	Joint Budget Committee	for various Farm Projects and Operations	\$1,157,500	\$1,157,500	\$0
Total for Correction Department			\$20,157,500	\$20,157,500	\$0
Crime Laboratory					
316	Joint Budget Committee	the purchase of Laboratory Scientific and Security Equipment	\$500,000	\$500,000	\$0
Total for Crime Laboratory			\$500,000	\$500,000	\$0
Crowley's Ridge Technical Institute					
458	Crumbly	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$75,000	\$0	\$10,000
550	Joint Budget Committee	for major maintenance or repair of existing facilities	\$400,000	\$400,000	\$0
Total for Crowley's Ridge Technical Institute			\$475,000	\$400,000	\$10,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Department of Finance and Administration					
363	D. Johnson	for a grant for the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing and installation of educational animal graphics, and general grounds maintenance, as well as other costs associated with equipping or providing for the improvements	\$250,000	\$0	\$20,000
385	Elliott	for a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf	\$100,000	\$0	\$30,000
307	Joint Budget Committee	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000	\$500,000	\$0
307	Joint Budget Committee	For State Motor Vehicle Acquisition	\$12,000,000	\$12,000,000	\$0
465	Elliott	for a grant for equipment, maintenance, personal services and operating expenses for youth baseball programs	\$15,000	\$0	\$15,000
528	Salmon	for a grant for construction expenses for a conference center to the Arkansas Sports Hall of Fame	\$700,000	\$0	\$25,000
1103	Joint Budget Committee	for a grant to the Arkansas Geological Survey for professional services, maintenance, general operating expenses, and matching fund for drilling and testing lignite core samples and reporting of the findings.	\$2,500,000	\$2,500,000	\$0
1103	Joint Budget Committee	For computer maintenance and operations, upgrades, software, hardware and for custom programming changes and charges associated with the Multi-Car Registration Pilot Program	\$100,000	\$100,000	\$100,000
1103	Joint Budget Committee	for a grant to the Department of Human Services - Division of Administrative Services, for grants and assistance to community organizations for maintenance and general operations, personal services and construction expenses	\$700,000	\$700,000	\$90,908
1103	Joint Budget Committee	for a grant to the Game and Fish Commission, for grants for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry	\$200,000	\$200,000	\$0
233	Webb	for the Northwest Arkansas Economic Development District	\$2,000,000	\$0	\$606,057
233	Webb	for the North Central Arkansas Economic Development District	\$2,000,000	\$0	\$212,121
233	Webb	for the Northeast Arkansas Economic Development District	\$2,000,000	\$0	\$575,753
233	Webb	for the Southeast Arkansas Economic Development District	\$2,000,000	\$0	\$421,662
233	Webb	for the Southwest Economic Development District of Arkansas	\$2,000,000	\$0	\$272,726
233	Webb	for the Western Arkansas Economic Development District	\$2,000,000	\$0	\$303,029
233	Webb	for the West Central Arkansas Economic Development District	\$2,000,000	\$0	\$363,635
233	Webb	for the Central Arkansas Economic Development District	\$2,000,000	\$0	\$696,966
Total for Department of Finance and Administration			\$56,565,000	\$39,500,000	\$3,732,857

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
DHS					
260	Teague	for grants for operating expenses, equipment, maintenance and construction for Health Clinics	\$100,000	\$0	\$25,857
466	Elliott	for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social/legal advocacy and support services	\$30,000	\$0	\$15,800
847	Elliott	for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses	\$50,000	\$0	\$25,000
Total for Human Services Department			\$180,000	\$0	\$66,657

DHS-Aging and Adult Services

355	L. Chesterfield	for grants for Meals on Wheels providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses	\$150,000	\$0	\$30,000
370	Laverty	for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses	\$500,000	\$0	\$2,500
652	Fletcher	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$100,000	\$0	\$60,000
401	Bledsoe	for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment	\$100,000	\$0	\$10,000
419	B. Pritchard	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$200,000	\$0	\$10,000
430	S. Flowers	for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$50,000	\$0	\$7,500
434	Hendren	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$200,000	\$0	\$30,857

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
843	Holland	for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$500,000	\$0	\$50,000
462	Crumbly	for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas	\$120,000	\$0	\$16,000
485	Salmon	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$100,000	\$0	\$15,000
686	J. Dismang	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$100,000	\$0	\$10,000
Total for DHS-Aging and Adult Services			\$2,120,000	\$0	\$241,857

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DHS-Behavioral Health

360	L. Chesterfield	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$350,000	\$0	\$20,000
657	M. Lamoureux	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$200,000	\$0	\$7,857
403	G. Jeffress	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$300,000	\$0	\$62,857
404	J. Jeffress	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$300,000	\$0	\$30,000
658	J. Dismang	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$300,000	\$0	\$10,000
407	Burnett	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$500,000	\$0	\$20,000
314	Joint Budget Committee	for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center	\$2,449,800	\$2,449,800	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
314	Joint Budget Committee	for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center	\$1,088,800	\$1,088,800	\$0
314	Joint Budget Committee	for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center	\$40,830	\$40,830	\$0
314	Joint Budget Committee	for equipment and installation of a wireless nurse call system at the Arkansas Health Center	\$40,830	\$40,830	\$0
314	Joint Budget Committee	for the construction, renovation and equipping of a storage facility at the Arkansas Health Center	\$190,540	\$190,540	\$0
314	Joint Budget Committee	for the construction, renovation and equipping of a laundry complex at the Arkansas Health Center	\$544,400	\$544,400	\$0
415	Laverty	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$300,000	\$0	\$1,250
418	B. Pritchard	for grants for Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$1,000,000	\$0	\$10,000
418	B. Pritchard	for grants for Mental Health Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$1,000,000	\$0	\$10,000
14 663	Irvin	for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$300,000	\$0	\$10,000
1094	S. Harrelson	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$300,000	\$0	\$25,000
Total for DHS-Behavioral Health			\$9,205,200	\$4,355,200	\$206,964
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DHS-Child Care & Early Childhood Education					
454	Crumbly	for grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity, nutrition and emergency relief program for children in Arkansas	\$1,500,000	\$0	\$4,500
Total for DHS-Child Care & Early Childhood Education			\$1,500,000	\$0	\$4,500

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
DHS-Developmental Disabilities					
365	Laverty	for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$1,000,000	\$0	\$50,000
844	Holland	for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$500,000	\$0	\$10,000
508	L. Chesterfield	for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$50,000	\$0	\$10,000
Total for DHS-Developmental Disabilities			\$1,550,000	\$0	\$70,000
DHS-Division of Administrative Services					
317	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$10,000,000	\$10,000,000	\$0
Total for DHS-Division of Administrative Services			\$10,000,000	\$10,000,000	\$0
DHS-State Services for the Blind					
369	Laverty	for a grant for personal services, operating expenses, equipment, professional fees and other costs for programs that purchase glasses and eyewear, distribute glasses and eyewear and provide eye exams	\$500,000	\$0	\$2,500
Total for DHS-State Services for the Blind			\$500,000	\$0	\$2,500
DHS-Youth Services Division					
426	Luker	for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$50,000	\$0	\$42,857
Total for DHS-Youth Services Division			\$50,000	\$0	\$42,857

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
East Ark. Community College					
390	Burnett	for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses	\$200,000	\$0	\$25,000
464	Crumbly	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$100,000	\$0	\$10,000
546	Joint Budget Committee	for renovation of the Allied Health Facility	\$890,000	\$890,000	\$0
546	Joint Budget Committee	for renovation of Classroom Building 2	\$210,000	\$210,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$130,000	\$130,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$160,000	\$160,000	\$0
546	Joint Budget Committee	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$633,779	\$633,779	\$0
546	Joint Budget Committee	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137	\$0
16 546	Joint Budget Committee	for regional economic development projects and grants	\$200,000	\$200,000	\$0
Total for East Ark. Community College			\$2,695,916	\$2,395,916	\$35,000
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Economic Development Commission					
395	S. Flowers	for grants to non-profit organizations and other eligible entities for personal services, operating expenses, maintenance, equipment and improvements for after school and youth programs	\$100,000	\$0	\$35,000
411	Rapert	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$300,000	\$0	\$5,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
667	Irvin	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$200,000	\$0	\$20,000
436	Hendren	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$200,000	\$0	\$45,000
476	D. Johnson	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services to improve efficiency, and a network for professional and organizational engagement	\$125,000	\$0	\$20,000
483	E. Williams	for grants to Arkansas Planning and Development Districts for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$100,000	\$0	\$40,000
684	Files	for a grant to support the development and implementation of regional intermodal freight facilities and operations	\$900,000	\$0	\$142,857

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
544	Joint Budget Committee	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; and to provide grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans for technology based economic development projects; and for grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); and for development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); and for grants and/or loans to pay the costs of environmental mitigation projects; and for construction and/or improvement of water and sewer systems	\$20,000,000	\$20,000,000	\$0
544	Joint Budget Committee	for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the State	\$50,000,000	\$50,000,000	\$0
544	Joint Budget Committee	for funding for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the States school-to-work initiatives	\$3,000,000	\$3,000,000	\$0
544	Joint Budget Committee	for a transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	\$3,000,000	\$3,000,000	\$0
544	Joint Budget Committee	for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the States strategic plan for economic development	\$500,000	\$500,000	\$0
246	Webb	for grants for defraying the cost of constructing and operating Senior Citizen Centers	\$5,000,000	\$0	\$500,000
Total for Economic Development Commission			\$83,425,000	\$76,500,000	\$807,857

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Education Department					
644	J. Hutchinson	for grants for construction, improvements, equipment, maintenance and operating costs for community organizations where schools are in jeopardy of being closed or consolidated	\$500,000	\$0	\$60,000
647	J. Hutchinson	for grants for after-school, literacy, and nutrition services for at-risk children and youth	\$500,000	\$0	\$31,250
545	Joint Budget Committee	for loan payments to the Teacher Retirement System for the statewide public school computer system	\$2,900,312	\$2,900,312	\$0
545	Joint Budget Committee	for grants to provide matching funds for the National Math and Science Initiative grant to be used for operations, teacher professional development, incentives for teachers and students, student study sessions, equipment to schools and teacher stipends	\$3,046,092	\$3,046,092	\$0
Total for Education Department			\$6,946,404	\$5,946,404	\$91,250
Education-Educational TV					
536	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching	\$1,000,000	\$1,000,000	\$0
536	Joint Budget Committee	for a transfer to the Educational Television Fund Account, for personal services and operating expenses for the Honoring Arkansas War Heroes - Documenting Stories of Arkansas World War II Veterans documentation project of the Department of Education - Educational Television Division	\$260,000	\$260,000	\$0
Total for Education-Educational TV			\$1,260,000	\$1,260,000	\$0
Education-School for the Blind					
313	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$500,000	\$500,000	\$0
Total for Education-School for the Blind			\$500,000	\$500,000	\$0
Education-School for the Deaf					
310	Joint Budget Committee	for replacement of the existing electrical system at the Arkansas School for the Deaf	\$557,524	\$557,524	\$0
310	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$500,000	\$500,000	\$0
Total for Education-School for the Deaf			\$1,057,524	\$1,057,524	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Education-State Library					
488	Salmon	for a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project	\$120,000	\$0	\$45,000
Total for Education-State Library			\$120,000	\$0	\$45,000
Emergency Management					
670	R. Thompson	for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance	\$50,000	\$0	\$5,000
Total for Emergency Management			\$50,000	\$0	\$5,000
Game & Fish Commission					
387	Laverty	for maintenance and general operations of wildlife museums	\$200,000	\$0	\$5,000
711	R. Thompson	for the purchase or acquisition of additional public lands for outdoor recreational opportunity related to fish, wildlife, and other natural resources	\$300,000	\$0	\$40,000
511	Laverty	for wildlife related festival expenses	\$10,000	\$0	\$4,000
Total for Game & Fish Commission			\$510,000	\$0	\$49,000
Geographic Information Office					
315	Joint Budget Committee	For program expenses for improvements and updating the digital orthography database and for improvements, updating, and initiating parcel map automation of the statewide parcel map	\$6,528,534	\$6,528,534	\$0
Total for Geographic Information Office			\$6,528,534	\$6,528,534	\$0
Health Department					
553	Joint Budget Committee	for an Electronic Health Records System	\$8,034,460	\$8,034,460	\$0
553	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$5,000,000	\$5,000,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
553	Joint Budget Committee	for a transfer to the Health Operations Paying Account as determined by the Chief Fiscal Officer of the State for the replacement of various equipment and servers	\$1,500,000	\$1,500,000	\$0
553	Joint Budget Committee	for a transfer to the Rural Health Services Revolving Fund for grants to assist the stabilization of necessary medical services provided by county, local, commercial or non-profit organizations	\$1,800,000	\$1,800,000	\$0
553	Joint Budget Committee	for a transfer to the Rural Physician Incentive Revolving Fund for financial assistance grants to encourage physicians to locate and remain in the practice of primary care medicine in communities of the State with populations of not more than fifteen thousand (15,000) persons	\$1,900,000	\$1,900,000	\$0
Total for Health Department			\$18,234,460	\$18,234,460	\$0
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Henderson State University					
709	Joint Budget Committee	for Phase I campus renovations	\$2,200,000	\$2,200,000	\$0
709	Joint Budget Committee	for local area network infrastructure	\$800,000	\$800,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$1,330,000	\$1,330,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$620,000	\$620,000	\$0
445	P. Malone	for equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative	\$2,000,000	\$0	\$40,000
Total for Henderson State University			\$6,950,000	\$4,950,000	\$40,000
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Higher Education Department					
709	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, and technical colleges	\$5,000,000	\$5,000,000	\$0
Total for Higher Education Department			\$5,000,000	\$5,000,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Law Enforcement Training					
552	Joint Budget Committee	various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$500,000	\$500,000	\$0
Total for Law Enforcement Training			\$500,000	\$500,000	\$0
Mid-South Community College					
456	Crumbly	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$100,000	\$0	\$7,000
546	Joint Budget Committee	for renovation of science laboratories	\$157,500	\$157,500	\$0
546	Joint Budget Committee	for purchase of generators to support technical infrastructure	\$350,000	\$350,000	\$0
546	Joint Budget Committee	for construction of a Wellness Center	\$642,500	\$642,500	\$0
546	Joint Budget Committee	for deferred maintenance	\$280,000	\$280,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$180,000	\$180,000	\$0
546	Joint Budget Committee	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$1,529,789	\$1,529,789	\$0
546	Joint Budget Committee	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$353,925	\$353,925	\$0
Total for Mid-South Community College			\$3,593,714	\$3,493,714	\$7,000
Military Department					
537	Joint Budget Committee	for construction of the West Memphis Armory	\$3,508,025	\$3,508,025	\$0
537	Joint Budget Committee	for construction of the Camp Robinson Readiness Center	\$4,022,000	\$4,022,000	\$0
537	Joint Budget Committee	for construction and renovation of the Camp Robinson Human Resources Office	\$456,379	\$456,379	\$0
Total for Military Department			\$7,986,404	\$7,986,404	\$0

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
National Park Community College					
546	Joint Budget Committee	for infrastructure improvements	\$949,000	\$949,000	\$0
546	Joint Budget Committee	for classroom technology upgrades	\$401,000	\$401,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$350,000	\$350,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$360,000	\$360,000	\$0
Total for National Park Community College			\$2,060,000	\$2,060,000	\$0
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Natural Resources Commission					
356	L. Chesterfield	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects	\$175,000	\$0	\$10,000
23 649	J. Taylor	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for sewer, water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects	\$500,000	\$0	\$42,857
413	Rapert	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects	\$1,000,000	\$0	\$17,857

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
666	Irvin	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects	\$500,000	\$0	\$7,000
435	Hendren	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects	\$200,000	\$0	\$40,000
540	Joint Budget Committee	for a transfer to the Water Development Fund for loans/grants to communities for water services	\$4,000,000	\$4,000,000	\$0
540	Joint Budget Committee	for a transfer to the Water, Sewer and Solid Waste Fund for loans/grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users	\$4,000,000	\$4,000,000	\$0
24 540	Joint Budget Committee	for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project	\$100,000,000	\$100,000,000	\$0
540	Joint Budget Committee	for a transfer to the Drinking Water State Revolving Fund for the EPA Drinking Water Program	\$5,000,000	\$5,000,000	\$0
540	Joint Budget Committee	for a transfer to the Clean Water State Revolving Fund for the EPA Program for sewer projects	\$5,000,000	\$5,000,000	\$0
540	Joint Budget Committee	for development of the State Water Plan	\$4,000,000	\$4,000,000	\$0
540	Joint Budget Committee	for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area	\$500,000	\$500,000	\$0
249	Webb	for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and grants or loans for updating the statewide water plan	\$4,000,000	\$4,000,000	\$1,000,000
Total for Natural Resources Commission			\$128,875,000	\$126,500,000	\$1,117,714

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
North Arkansas College					
406	Laverty	for land acquisition, improvements, personal services, construction, equipping, operations and maintenance for the Berryville Campus	\$250,000	\$0	\$50,000
527	J. Key	for construction and/or renovation, furnishing, and equipping of general purpose academic classrooms and faculty offices, and laboratories and classrooms for science, technology, engineering, and mathematics	\$1,000,000	\$0	\$61,428
546	Joint Budget Committee	for construction of a Campus Center and a STEM Center	\$1,200,000	\$1,200,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$340,000	\$340,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$270,000	\$270,000	\$0
Total for North Arkansas College			\$3,060,000	\$1,810,000	\$111,428

Northwest Ark. Community College					
438	Hendren	for operations, construction, renovation, improvements, purchase and maintenance of equipment, maintenance and major maintenance	\$250,000	\$0	\$22,000
546	Joint Budget Committee	for renovation of the National Child Protection Training Center	\$250,000	\$250,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$1,760,000	\$1,760,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$770,000	\$770,000	\$0
Total for Northwest Ark. Community College			\$3,030,000	\$2,780,000	\$22,000

Northwest Technical Institute					
398	B. Pritchard	for acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses	\$1,000,000	\$0	\$60,000
449	Bledsoe	for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and maintenance of equipment	\$100,000	\$0	\$10,000
549	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$500,000	\$500,000	\$0
Total for Northwest Technical Institute			\$1,600,000	\$500,000	\$70,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Ouachita Technical College					
388	Fletcher	for course materials, operations and programmatic costs for the Nursing Program	\$100,000	\$0	\$20,000
546	Joint Budget Committee	for technology infrastructure improvements and upgrades, including but not limited to, routers, switches, firewalls, and cabling	\$230,000	\$230,000	\$0
546	Joint Budget Committee	for construction of an Applied Science and Business Instructional building	\$820,000	\$820,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$160,000	\$160,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$140,000	\$140,000	\$0
Total for Ouachita Technical College			\$1,450,000	\$1,350,000	\$20,000
Ozarka College					
662	Irvin	for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements	\$2,000,000	\$0	\$41,429
546	Joint Budget Committee	for construction and renovation of an Allied Health Building	\$1,000,000	\$1,000,000	\$0
546	Joint Budget Committee	for construction of a Technology Center	\$50,000	\$50,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$150,000	\$150,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$140,000	\$140,000	\$0
26	Total for Ozarka College		\$3,340,000	\$1,340,000	\$41,429
Parks & Tourism					
539	Joint Budget Committee	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$5,000,000	\$5,000,000	\$0
235	Webb	for grants for construction, renovation, maintenance and purchase of equipment for parks and recreational facilities	\$5,000,000	\$5,000,000	\$0
Total for Parks & Tourism			\$10,000,000	\$10,000,000	\$0
Pulaski Technical College					
645	J. Hutchinson	for personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite	\$500,000	\$0	\$10,000
443	Salmon	for equipment and software for technology-enhanced classrooms and computer labs	\$300,000	\$0	\$25,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
471	Elliott	for furnishing and equipping the Culinary Arts and Hospitality Management Programs	\$300,000	\$0	\$10,000
506	L. Chesterfield	for personal services, maintenance and operations of the Student Success Centers	\$300,000	\$0	\$10,000
546	Joint Budget Committee	for renovation and equipping of the Welding Technology Center	\$2,150,000	\$2,150,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$350,000	\$350,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$1,060,000	\$1,060,000	\$0
Total for Pulaski Technical College			\$4,960,000	\$3,560,000	\$55,000
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Rich Mountain Community College					
254	Teague	for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	\$1,000,000	\$0	\$25,000
546	Joint Budget Committee	for instructional technology upgrades	\$500,000	\$500,000	\$0
546	Joint Budget Committee	for construction of a STEM Center	\$500,000	\$500,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$70,000	\$70,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$100,000	\$100,000	\$0
Total for Rich Mountain Community College			\$2,170,000	\$1,170,000	\$25,000
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Rural Services					
641	Joint Budget Committee	for grants to county libraries for acquisition, construction, improvements, equipment, and renovation associated with the provision of library services	\$2,000,000	\$2,000,000	\$0
642	J. Hutchinson	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire centers, fire protection and cemeteries	\$100,000	\$0	\$20,000
358	L. Chesterfield	for grants for maintenance and operations, construction, repairs and equipment for Museums	\$100,000	\$0	\$10,000
358	L. Chesterfield	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries	\$100,000	\$0	\$9,857

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
358	L. Chesterfield	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for construction, improvements, equipment, renovation, and maintenance expenses for drainage projects	\$110,000	\$0	\$5,000
368	Lavery	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$500,000	\$0	\$20,000
378	G. Jeffress	for grants for maintenance and operations, construction, repairs and equipment for City Parks Sports Complex(s)	\$30,000	\$0	\$10,000
380	D. Wyatt	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$600,000	\$0	\$142,857
28 386	Lavery	for grants for construction, renovation, major maintenance, improvements, and maintenance and purchase of equipment for public community buildings	\$50,000	\$0	\$1,357
648	J. Taylor	for grants to recreation centers and/or community parks for improvements, renovations and Americans with Disabilities Act modifications	\$500,000	\$0	\$100,000
651	Fletcher	for Enhanced Community Services Grants, including grants to police departments, fire departments, jails in counties with a population of ten thousand (10,000) people or less, public libraries in counties with a population of twenty-six thousand (26,000) people or less, after school programs, public buildings and facilities owned by counties, municipalities or subdivisions, museums, recreation centers and/or state parks for operating, construction, improvements, equipment, renovation, upgrades and maintenance expenses; grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, signage, and operating expenses and Americans with Disabilities Act modifications	\$600,000	\$0	\$30,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
394	Burnett	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$100,000	\$0	\$12,857
655	M. Lamoureux	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$200,000	\$0	\$25,000
396	S. Flowers	for grants for operating expenses, improvements, renovations and construction for cities and counties with a population of ten thousand (10,000) people or less	\$75,000	\$0	\$30,000
402	Madison	for grants to enhance recycling efforts in rural areas	\$150,000	\$0	\$67,857
405	Bledsoe	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$200,000	\$0	\$22,857
412	Rapert	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$250,000	\$0	\$5,000
412	Rapert	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$200,000	\$0	\$20,000
412	Rapert	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$200,000	\$0	\$10,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
412	Rapert	for grants for Law Enforcement Agencies for operating, construction, improvements, equipment, renovation, and maintenance expenses	\$50,000	\$0	\$15,000
414	Rapert	for grants to county libraries for acquisition, construction, improvements, equipment, and renovation associated with the provision of library services	\$1,000,000	\$0	\$10,000
416	Burnett	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$300,000	\$0	\$10,000
422	P. Malone	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$500,000	\$0	\$102,857
30 259	Teague	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$100,000	\$0	\$17,000
259	Teague	for grants for maintenance and operations, construction, repairs and equipment for libraries	\$100,000	\$0	\$10,000
259	Teague	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$100,000	\$0	\$15,000
428	Luker	for grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$350,000	\$0	\$100,000
841	Holland	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$250,000	\$0	\$6,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
841	Holland	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$300,000	\$0	\$76,857
665	Irvin	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$500,000	\$0	\$43,000
432	Hendren	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services, and emergency management programs	\$1,000,000	\$0	\$5,000
669	R. Thompson	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$300,000	\$0	\$50,000
453	Crumbly	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$800,000	\$0	\$53,357
453	Crumbly	for grants to fire departments or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection	\$60,000	\$0	\$10,000
676	B. Sample	for grants to Arkansas Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$100,000	\$0	\$100,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
474	L. Chesterfield	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities in counties with a population of 380,000 or more, for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$100,000	\$0	\$18,000
484	E. Williams	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, court houses, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$1,000,000	\$0	\$82,857
484	E. Williams	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$50,000	\$0	\$20,000
712	Files	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$500,000	\$0	\$100,000
486	Salmon	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$50,000	\$0	\$15,000
496	Bookout	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$212,000	\$0	\$142,857

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
681	S. Harrelson	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$250,000	\$0	\$30,000
685	B. Sample	for grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, and signage	\$50,000	\$0	\$42,857
715	J. Dismang	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$250,000	\$0	\$57,505
972	Webb	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$10,000,000	\$10,000,000	\$0
Total for Rural Services			\$24,337,000	\$12,000,000	\$1,675,789

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SAU - Tech

377	G. Jeffress	for construction, renovation and equipment for the Auto Body Building	\$400,000	\$0	\$70,000
546	Joint Budget Committee	for construction of a Career and Workforce Development Center	\$1,150,000	\$1,150,000	\$0
546	Joint Budget Committee	for costs associated with the addition of instructional space at the Environmental Training Academy	\$50,000	\$50,000	\$0
546	Joint Budget Committee	for construction of a model fire station at the Fire Training Academy	\$100,000	\$100,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$620,000	\$620,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$270,000	\$270,000	\$0
Total for SAU - Tech			\$2,590,000	\$2,190,000	\$70,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Science & Technology Authority					
682	S. Harrelson	for a grant to the Arkansas Discovery Network for personal services, operating expenses, construction, equipment, improvements, and maintenance expenses	\$100,000	\$0	\$27,857
852	Joint Budget Committee	for grants for research, research infrastructure and talented researchers	\$2,100,000	\$2,100,000	\$0
852	Joint Budget Committee	for biotechnology projects, basic research projects and applied research	\$2,530,920	\$2,530,920	\$0
852	Joint Budget Committee	for Basic Research Grants to fund original, innovative, investigators for the advancement of scientific or technological knowledge	\$1,260,896	\$1,260,896	\$0
852	Joint Budget Committee	for providing grants and assistance to start-up technology oriented businesses	\$3,000,000	\$3,000,000	\$0
852	Joint Budget Committee	for technology validation, enterprise development investments and investments in technology based businesses	\$1,400,000	\$1,400,000	\$0
852	Joint Budget Committee	for matching funds for a grant from the National Science Foundation	\$1,600,000	\$1,600,000	\$0
852	Joint Budget Committee	for a grant for Infrastructure Technology Expenses	\$250,000	\$250,000	\$0
852	Joint Budget Committee	a transfer to the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development	\$61,000,000	\$61,000,000	\$0
Total for Science & Technology Authority			\$73,241,816	\$73,141,816	\$27,857

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Secretary of State					
318	Joint Budget Committee	for an upgrade of the existing electrical distribution system	\$421,781	\$421,781	\$0
318	Joint Budget Committee	for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building	\$4,190,568	\$4,190,568	\$0
318	Joint Budget Committee	for an equipment upgrade of the existing fire alarm system for the State Capitol Building	\$193,446	\$193,446	\$0
318	Joint Budget Committee	for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds	\$542,596	\$542,596	\$0
318	Joint Budget Committee	for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation and equipping	\$175,000	\$175,000	\$0
Total for Secretary of State			\$5,523,391	\$5,523,391	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
South Ark. Community College					
546	Joint Budget Committee	for renovation of the Whitfield Classroom Building	\$750,000	\$750,000	\$0
546	Joint Budget Committee	for technology infrastructure upgrades	\$400,000	\$400,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$270,000	\$270,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$190,000	\$190,000	\$0
Total for South Ark. Community College			\$1,610,000	\$1,610,000	\$0
Southeast Arkansas College					
397	S. Flowers	for laboratory equipment, programmatic materials and supplies for the Nursing Program	\$300,000	\$0	\$12,500
397	S. Flowers	for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center	\$300,000	\$0	\$12,500
546	Joint Budget Committee	for critical maintenance to replace the transformers of the Technology Center South	\$25,000	\$25,000	\$0
546	Joint Budget Committee	for infrastructure improvements to sewer and plumbing	\$1,000,000	\$1,000,000	\$0
546	Joint Budget Committee	for repair of roof	\$175,000	\$175,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$200,000	\$200,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$230,000	\$230,000	\$0
Total for Southeast Arkansas College			\$2,230,000	\$1,630,000	\$25,000
Southern Arkansas University					
709	Joint Budget Committee	for construction of a University Agriculture Center	\$1,100,000	\$1,100,000	\$0
709	Joint Budget Committee	for technology upgrades	\$1,000,000	\$1,000,000	\$0
709	Joint Budget Committee	for renovation of the Bruce Center	\$400,000	\$400,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$1,410,000	\$1,410,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$510,000	\$510,000	\$0
Total for Southern Arkansas University			\$4,420,000	\$4,420,000	\$0

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
State Police					
548	Joint Budget Committee	Building and Tower Remediation of the Arkansas Wireless Information Network System	\$1,500,000	\$1,500,000	\$0
Total for State Police			\$1,500,000	\$1,500,000	\$0
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U of A - Community College at Morrilton					
410	Rapert	for renovations, construction, equipment maintenance and operations	\$500,000	\$0	\$25,000
410	Rapert	for maintenance, operations, repairs and equipment for the Rural Health RN Program	\$100,000	\$0	\$10,000
546	Joint Budget Committee	for technology infrastructure upgrades and instructional technology equipment	\$375,000	\$375,000	\$0
546	Joint Budget Committee	for the construction of a Health, Physical Education and Recreation Building	\$825,000	\$825,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$300,000	\$300,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$260,000	\$260,000	\$0
36	Total for U of A - Community College at Morrilton		\$2,360,000	\$1,760,000	\$35,000
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U of A - Community College at Batesville					
546	Joint Budget Committee	for renovation of the Old Nursing Building	\$1,150,000	\$1,150,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$100,000	\$100,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$200,000	\$200,000	\$0
Total for U of A - Community College at Batesville			\$1,450,000	\$1,450,000	\$0
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U of A - Community College at Hope					
255	Teague	for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	\$1,000,000	\$0	\$25,000
504	S. Harrelson	developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area	\$1,000,000	\$0	\$72,857
546	Joint Budget Committee	for renovation of the Administration and Classroom building	\$300,000	\$300,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
546	Joint Budget Committee	for technology infrastructure upgrades	\$800,000	\$800,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$130,000	\$130,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$160,000	\$160,000	\$0
Total for U of A - Community College at Hope			\$3,390,000	\$1,390,000	\$97,857
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U of A - Cossatot Community College					
267	Teague	for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	\$1,000,000	\$0	\$25,000
546	Joint Budget Committee	for instructional classroom technology	\$38,000	\$38,000	\$0
546	Joint Budget Committee	for renovation of the Cosmetology Laboratory and Classroom	\$119,000	\$119,000	\$0
546	Joint Budget Committee	for renovations of classrooms and a computer laboratory	\$142,800	\$142,800	\$0
546	Joint Budget Committee	for construction of classrooms and a laboratory at the Howard county campus	\$750,200	\$750,200	\$0
546	Joint Budget Committee	for deferred maintenance	\$220,000	\$220,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$140,000	\$140,000	\$0
Total for U of A - Cossatot Community College			\$2,410,000	\$1,410,000	\$25,000
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U of A - Criminal Justice Institute					
487	Salmon	personal services and operating expenses, improvements, renovation, and purchase of equipment	\$40,000	\$0	\$10,000
Total for U of A - Criminal Justice Institute			\$40,000	\$0	\$10,000
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U of A - Fayetteville					
1084	Joint Budget Committee	for construction, renovations, major maintenance, maintenance, furnishings, and purchase of equipment for the Arkansas School for Mathematics, Sciences and the Arts	\$4,000,000	\$4,000,000	\$0
353	L. Chesterfield	for personal services and operating expenses for educational programs	\$75,000	\$0	\$10,000
364	D. Johnson	for scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service	\$250,000	\$0	\$30,714
709	Joint Budget Committee	for Archives and Photograph Preservation technology and equipment upgrades for the University of Arkansas – Arkansas Archeological Survey	\$16,000	\$16,000	\$0

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
709	Joint Budget Committee	for renovation of the Cooperative Extension Service Headquarters Facility, Phase II for the University of Arkansas - Division of Agriculture	\$1,875,000	\$1,875,000	\$0
709	Joint Budget Committee	for technology upgrades for the University of Arkansas - System	\$50,000	\$50,000	\$0
709	Joint Budget Committee	for Cemetery Preservation technology and equipment upgrades for the University of Arkansas – Arkansas Archeological Survey	\$25,000	\$25,000	\$0
709	Joint Budget Committee	for equipment upgrades for the University of Arkansas - Criminal Justice Institute	\$150,000	\$150,000	\$0
709	Joint Budget Committee	for construction of a multi-purpose building for the University of Arkansas - Arkansas School for Mathematics, Science, and the Arts	\$300,000	\$300,000	\$0
709	Joint Budget Committee	for renovation of Ozark Hall with Honors College Wing for the University of Arkansas - Fayetteville	\$5,000,000	\$5,000,000	\$0
709	Joint Budget Committee	for technology upgrades for the University of Arkansas - Division of Agriculture	\$1,625,000	\$1,625,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$9,800,000	\$9,800,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$4,380,000	\$4,380,000	\$0
473	B. Sample	for construction, renovation, maintenance, personal services, equipment, and operational expenses for the Arkansas School for Mathematics, Sciences and the Arts	\$4,000,000	\$4,000,000	\$0
478	Madison	for modernizing the Arkansas Watershed Information System with additional current state infrastructure data and analytical tools for equipment, maintenance, personal services and operating expenses	\$75,000	\$0	\$75,000
683	S. Harrelson	for personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor Center for Oral and Visual History	\$600,000	\$0	\$10,000
687	J. Dismang	for construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute	\$100,000	\$0	\$10,000
688	J. Hutchinson	for personal services, operating expenses, supplies, and equipment for the study of benefits of giving lignite infused water to poultry	\$100,000	\$0	\$20,000
Total for U of A - Fayetteville			\$32,421,000	\$31,221,000	\$155,714

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
U of A - Ft. Smith					
709	Joint Budget Committee	for the expansion and upgrade of the library	\$2,750,000	\$2,750,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$1,150,000	\$1,150,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$870,000	\$870,000	\$0
709	Joint Budget Committee	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$386,100	\$386,100	\$0
680	Files	for personal services, operating expenses, maintenance, equipment, supplies, construction, and renovation	\$1,000,000	\$0	\$42,857
Total for U of A - Ft. Smith			\$6,156,100	\$5,156,100	\$42,857
U of A - Little Rock					
709	Joint Budget Committee	for campus technology infrastructure	\$4,000,000	\$4,000,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$3,660,000	\$3,660,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$2,010,000	\$2,010,000	\$0
709	Joint Budget Committee	for operation, maintenance, equipment, and facilities of the Nanotechnology Center	\$500,000	\$500,000	\$0
470	Elliott	for the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock	\$2,000,000	\$0	\$22,000
Total for U of A - Little Rock			\$12,170,000	\$10,170,000	\$22,000
U of A - Medical Sciences					
1078	Joint Budget Committee	for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program	\$200,000	\$200,000	\$0
374	Laverty	for personal services, operating expenses, purchase of equipment, and professional fees, for costs associated with liver transplantation	\$150,000	\$0	\$5,000
709	Joint Budget Committee	for design and implementation of the Student Information System	\$3,250,000	\$3,250,000	\$0
709	Joint Budget Committee	for renovation of the Clinical Research Center	\$1,250,000	\$1,250,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$7,380,000	\$7,380,000	\$0

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$1,000,000	\$1,000,000	\$0
447	P. Malone	for a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children	\$5,000,000	\$0	\$415
842	B. Pritchard	for operating expenses, equipment, maintenance, construction and improvements for the CARES Program of the Reynolds Institute on Aging	\$1,000,000	\$0	\$52,857
455	Crumbly	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics	\$50,000	\$0	\$10,000
467	Elliott	for operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences	\$30,000	\$0	\$15,000
468	Elliott	for personal services, operating expenses, equipment, supplies, maintenance, and grants for organizations that provide services to victims of domestic violence	\$30,000	\$0	\$2,857
678	J. Hutchinson	for a grant to Radiation Therapy Institutes for providing radiation therapy services	\$250,000	\$0	\$15,000
1093	Salmon	for a grant to Radiation Therapy Institutes for providing radiation therapy services	\$100,000	\$0	\$20,000
Total for U of A - Medical Sciences			\$19,690,000	\$13,080,000	\$121,129
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U of A - Monticello					
709	Joint Budget Committee	for construction of a General Education Building at the College of Technology - McGehee	\$200,000	\$200,000	\$0
709	Joint Budget Committee	for renovation of the Math and Science Center	\$1,800,000	\$1,800,000	\$0
709	Joint Budget Committee	for construction of a Workforce/ Collegiate center at the College of Technology - Crossett	\$200,000	\$200,000	\$0
709	Joint Budget Committee	for costs associated with a new telephone system	\$250,000	\$250,000	\$0
709	Joint Budget Committee	for technology infrastructure and recabling of campus buildings	\$300,000	\$300,000	\$0
709	Joint Budget Committee	for technology infrastructure and wireless access equipment	\$150,000	\$150,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$1,450,000	\$1,450,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$450,000	\$450,000	\$0
480	J. Jeffress	for renovations of the Music Building	\$500,000	\$0	\$70,000
Total for U of A - Monticello			\$5,300,000	\$4,800,000	\$70,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
U of A - Phillips Community College					
457	Crumbly	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$100,000	\$0	\$7,000
546	Joint Budget Committee	for repairs to the drainage system at the DeWitt campus	\$450,000	\$450,000	\$0
546	Joint Budget Committee	for window repairs at the Stuttgart campus	\$65,000	\$65,000	\$0
546	Joint Budget Committee	for replacement of the Fine Arts Building chiller	\$270,000	\$270,000	\$0
546	Joint Budget Committee	for repairs to a chiller at the Stuttgart campus	\$115,000	\$115,000	\$0
546	Joint Budget Committee	for roof replacements for six (6) buildings	\$250,000	\$250,000	\$0
546	Joint Budget Committee	for deferred maintenance	\$860,000	\$860,000	\$0
546	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$200,000	\$200,000	\$0
546	Joint Budget Committee	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$599,064	\$599,064	\$0
546	Joint Budget Committee	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137	\$0
Total for U of A - Phillips Community College			\$3,081,201	\$2,981,201	\$7,000
U of A - Pine Bluff					
354	L. Chesterfield	for literacy services, tutoring and adult education programs	\$75,000	\$0	\$10,000
709	Joint Budget Committee	for campus renovations and repair	\$2,000,000	\$2,000,000	\$0
709	Joint Budget Committee	for technology upgrades	\$500,000	\$500,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$1,080,000	\$1,080,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$530,000	\$530,000	\$0
709	Joint Budget Committee	for a grant for personal services, operating expenses, construction, renovation and equipment to improve the Advance Science, Technology, Engineering and Mathematics (STEM) academic enrichment program and for conference center renovations and improvements	\$2,300,000	\$2,300,000	\$0

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Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
463	Crumbly	for providing technical assistance and other resources to establish an agriculture demonstration and outreach center for a vegetable value-added facility	\$80,000	\$0	\$10,000
463	Crumbly	for personal services and operating expenses for the UAPB Literacy Institute Reading Program	\$5,000	\$0	\$5,000
498	S. Flowers	for personal services, operating expenses, supplies, materials, and programmatic expenses of the Literacy Institute	\$10,000	\$0	\$2,500
509	S. Flowers	for personal services, operating expenses, equipment, construction, expansion and renovation of Plant Science Research and Teaching Facilities	\$1,500,000	\$0	\$22,500
Total for U of A - Pine Bluff			\$8,080,000	\$6,410,000	\$50,000
University of Central Arkansas					
709	Joint Budget Committee	for internet cable upgrades costs	\$660,000	\$660,000	\$0
709	Joint Budget Committee	for fiber replacement project costs	\$1,200,000	\$1,200,000	\$0
709	Joint Budget Committee	for switch upgrade project costs	\$2,490,000	\$2,490,000	\$0
709	Joint Budget Committee	for deferred maintenance	\$2,920,000	\$2,920,000	\$0
709	Joint Budget Committee	for replacement and renewal of equipment and library holdings	\$2,100,000	\$2,100,000	\$0
671	G. Baker	for essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims	\$1,000,000	\$0	\$140,000
Total for University of Central Arkansas			\$10,370,000	\$9,370,000	\$140,000
War Memorial Stadium Comm.					
309	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$600,000	\$600,000	\$20,000
Total for War Memorial Stadium Comm.			\$600,000	\$600,000	\$20,000
GRAND TOTAL			TOTAL APPROPRIATED \$812,957,968	TOTAL EXECUTIVE \$723,486,468	TOTAL LEGISLATIVE \$10,000,000

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SUMMARY OF STATE EMPLOYEE SALARIES AND BENEFITS LEGISLATION

88th GENERAL ASSEMBLY, 2011

UNIFORM CLASSIFICATION AND COMPENSATION PLAN

Act 1017(SB922) - Amends the Uniform Classification and Compensation Act, making the following changes:

- Strikes the Pay Plan implementation percentages from 2009 and inserts the Cost of living Adjustment (COLA) percentages for FY12 (1.86%) and FY13 (2.38%). These percentages are the maximum allowable, should revenues become available, as determined by the Chief Fiscal Officer of the State and upon the approval of the Governor.
- Expands Job Share from 2, to 2 or more persons per position.
- Addresses shift differential to allow OPM the ability to apply shift to the varied work schedules that are currently in use.
- Makes a technical correction to Act 688 of 2009 that equalizes demotions for Professional/Executive employees with Career Service employees.
- Allows agencies to utilize Titles from the Professional and Executive Pay Plan for Extra Help positions.
- Eliminates the Pay Plan Correction Pool that was put in place with the Pay Plan Implementation in 2009. This was used to adjust any errors or inequities that occurred because of the new Pay Plan.
- Changes all Merit Increases to Lump Sum Payments rather than the current practice of salary increases for those employees on the Career Service Pay Plan.

Career Service pay plan, with 30 grades and five pay levels covering classified positions

CAREER SERVICE PAY PLAN

GRADE	PAY LEVEL				
	ENTRY	BASE	MIDPOINT	MAXIMUM	CAREER
C101	\$15,080	\$15,683	\$18,663	\$21,643	\$23,374
C102	\$15,512	\$16,467	\$19,761	\$23,054	\$24,899
C103	\$16,288	\$17,291	\$20,922	\$24,553	\$26,517
C104	\$17,102	\$18,155	\$22,149	\$26,144	\$28,235
C105	\$17,957	\$19,063	\$23,448	\$27,832	\$30,059
C106	\$18,855	\$20,016	\$24,820	\$29,624	\$31,994
C107	\$19,798	\$21,017	\$26,271	\$31,525	\$34,048
C108	\$20,788	\$22,068	\$27,805	\$33,543	\$36,227
C109	\$21,827	\$23,171	\$29,427	\$35,684	\$38,538
C110	\$22,919	\$24,330	\$31,142	\$37,954	\$40,991
C111	\$24,065	\$25,546	\$32,955	\$40,363	\$43,592
C112	\$25,268	\$26,824	\$34,871	\$42,918	\$46,351

C113	\$26,531	\$28,165	\$36,614	\$45,064	\$48,669
C114	\$27,858	\$29,573	\$38,445	\$47,317	\$51,102
C115	\$29,251	\$31,052	\$40,367	\$49,683	\$53,657
C116	\$30,713	\$32,604	\$42,386	\$52,167	\$56,340
C117	\$32,249	\$34,234	\$44,505	\$54,775	\$59,157
C118	\$33,861	\$35,946	\$46,730	\$57,514	\$62,115
C119	\$35,554	\$37,743	\$49,067	\$60,390	\$65,221
C120	\$37,332	\$39,631	\$51,124	\$62,616	\$67,626
C121	\$39,199	\$41,612	\$53,264	\$64,915	\$70,108
C122	\$41,159	\$43,693	\$55,490	\$67,287	\$72,670
C123	\$43,217	\$45,877	\$57,806	\$69,734	\$75,312
C124	\$45,377	\$48,171	\$60,214	\$72,257	\$78,038
C125	\$47,646	\$50,580	\$62,719	\$74,858	\$80,847
C126	\$50,029	\$53,109	\$65,324	\$77,539	\$83,742
C127	\$52,530	\$55,764	\$68,032	\$80,301	\$86,725
C128	\$55,156	\$58,553	\$70,849	\$83,145	\$89,796
C129	\$57,914	\$61,480	\$73,776	\$86,072	\$92,958
C130	\$60,810	\$64,554	\$76,819	\$89,085	\$96,212

Professional & Executive pay plan, with 22 grades and three pay levels covering some higher level classified positions and converts most of the previously non-classified positions to the classification system.

PROFESSIONAL & EXECUTIVE PAY PLAN

GRADE	PAY LEVEL		
	BASE	MIDPOINT	MAXIMUM
N901	\$65,000	\$73,125	\$81,250
N902	\$67,600	\$76,050	\$84,500
N903	\$70,304	\$79,092	\$87,880
N904	\$73,116	\$82,256	\$91,395
N905	\$76,041	\$85,546	\$95,051
N906	\$79,082	\$88,968	\$98,853
N907	\$82,246	\$92,526	\$102,807
N908	\$85,536	\$96,228	\$106,919
N909	\$88,957	\$100,077	\$111,196
N910	\$92,515	\$104,080	\$115,644
N911	\$96,216	\$108,243	\$120,270
N912	\$100,065	\$112,573	\$125,081
N913	\$104,067	\$117,075	\$130,084
N914	\$108,230	\$121,759	\$135,287

N915	\$112,559	\$126,629	\$140,699
N916	\$117,061	\$131,694	\$146,327
N917	\$122,914	\$138,279	\$153,643
N918	\$130,289	\$146,575	\$162,862
N919	\$139,410	\$156,836	\$174,262
N920	\$150,562	\$169,383	\$188,203
N921	\$164,113	\$184,627	\$205,141
N922	\$180,524	\$203,090	\$225,655

OTHER PERSONNEL RELATED LEGISLATION

Act 14 (HB1157)

- To increase the probationary period of police officers selected for the Arkansas State Police from 1 year to 18 months.

Act 274 (SB310)

- Regarding the payment of special judges. Amends Arkansas code 16-10-119 to include reimbursements for Circuit and Retired Judges serving as special judges. It also sets the compensation of a licensed attorney who is elected as a special judge under Amendment 80 to one-half the rate fixed by law for regularly elected circuit judges.

Act 702 (HB1924)

- To revise the payroll deductions for state employees to include deposits into a tax-deferred college savings plan established under §6-84-101 et. seq. or a tax-deferred tuition savings program established by another state under 26 U.S.C. §529.

LEGISLATION SPECIFIC TO PUBLIC EMPLOYEE RETIREMENT

Act 17 (SB58)

- To amend various statutes concerning the Arkansas Local Police and Fire Retirement System.

Act 18 (SB 74)

- To amend the definitions regarding the Arkansas State Highway Employees' Retirement System.

Act20 (SB139)

- To clarify the meaning of the term "Compensation" for purposes of retirement for employees for the Arkansas Scholarship Lottery Commission. A commission employees compensation for retirement purposes includes only the base salary of the employee under §23-115-305 and does not include any multipliers or special salary allowances.

Act 38 (SB172)

- To make technical corrections to the Public Retirement Systems; to bring the Public Retirement Systems into compliance with Federal law.

Act 40 (HB1018)

- To define "terminate" as that term applies to eligibility for retirement under the Arkansas Public Employees' Retirement System. This means a complete severance of the employer-employee relationship and the member has ceased performing any services or duties for the employer. Also specified is that Termination does not mean a leave of absence or performance of job duties without remuneration.

Act 45 (HB1223)

- To make technical corrections to Title 24, Chapter 7, of the Arkansas Code concerning the Arkansas Teacher Retirement System and to include cancelation of applications if not completed within 6 months after the effective date of benefits.

Act 66 (HB1111)

- To allow members of the Arkansas Teacher Retirement System to purchase Armed Forces Reserve service credit; to allow the purchase of one year of credit in the Arkansas Teacher Retirement System for one year of service in the National Guard and Armed Forces Reserve up to a maximum of five years.

Act 91 (SB57)

- Concerning service credit for former military personnel under the Arkansas Local Police and Fire Retirement System. Arkansas Code §24-10-510 is amended to change the number of years eligible for purchase from 2 years to 5 years.

Act 137 (HB1143)

- To allow a member to be eligible for disability benefits, survivor benefits, and lump-sum death benefits under the Arkansas Teacher Retirement System for an additional fiscal year after the last fiscal year of actual service; to authorize the Board of Trustees of the Arkansas Teacher Retirement system to promulgate rules concerning annuity options.

Act 138 (HB1147)

- To limit the number of years that the Arkansas Teacher Retirement System, a benefit participant, or an employer may look back when adjusting records, correcting overpayments, correcting underpayments, correcting contribution calculations, or correcting benefit calculations to the system.

Act 140 (HB1158)

- To allow additional time for members of the Arkansas Public Employees' Retirement System to select contributory service. Arkansas Code §24-4-1101 is amended to allow non contributory public employees to elect for contributory coverage for 6 months from July 1, 2011.

Act 224 (HB1135)

- To repeal the choice to rescind retirement; to make the Arkansas Teacher Retirement System statutes consistent with other state pension plans. Repeals Arkansas Code §24-7-717.

Act 225 (HB1140)

- To prevent inequity in the calculation of final average salary by removing the antispiking provisions for a major gap of employment under the Arkansas Teacher Retirement System.

Act 513 (SB126)

- To establish the right of an Arkansas Teacher Retirement System member to remain an active member when employed by an institution of higher education; to enable institutions of higher education to recruit experienced public school employees by allowing the employer to enroll vested members of the Arkansas Teacher Retirement System after July 1, 2011; to provide accurate verification and reporting requirements.

Act 558 (SB127)

- To provide that employers in the Arkansas Public Employees' Retirement System must make contributions for both active and retired members who have returned to work. Also, members entering the DROP program shall cease contributions to the system while employers contributions will continue.

Act 562 (HB1112)

- To allow members to the State Police Retirement System to purchase credited service in the system for a period not exceed five (5) years for service in the National Guard or Armed Forces Reserve.

Act 565 (HB1216)

- To define “terminate” as that term applies to eligibility for retirement under the Arkansas Teacher Retirement System. A member of the Arkansas Teacher Retirement System shall terminate covered employment and remain terminated during the members applicable termination separation period to become and remain eligible for retirement. A member who fails to meet requirements shall repay retirement benefits and forfeit all future benefits until a new completed application is processed.

Act 774 (SB41)

- To extend the termination period required for retirement purposes for individuals who receive at least two-for-one service credit under the Arkansas Public Employees’ Retirement System from 180 days to 1 year.

Act 974 (SB86)

- To increase the number of days employed to earn credited service under the Arkansas Teacher Retirement System each fiscal year.

Act 1191 (HB2096)

- Arkansas Code §16-17-108 is amended regarding salaries of County District Court Judges and court clerks.

LEGISLATION SPECIFIC TO THE INSTITUTIONS OF HIGHER EDUCATION

Act 1065 (SB104)

- Appropriation for the Dept of Higher Education. Regarding the creation of two new Growth Pools available to 4 year and 2 year Institutions of Higher Education (Sect 40).

ABSTRACTERS' BOARD, ARKANSAS

Act 293 (HB1066)

- Authorized appropriation for FY2012 totals \$51,610, with one (1) part-time employee. The board is funded from special revenues collected on fees charged for licenses, examinations, and transfers.

ACCOUNTANCY BOARD

Act 103 (HB1075)

- The Board has a total authorized appropriation of \$1,136,550 in FY2012 with nine (9) authorized positions and is funded with cash funds generated by exam and license fees collected by the Board.

ACUPUNCTURE BOARD

Act 572 (SB22)

- The Board has a total authorized appropriation of \$11,000 for FY2012 with no authorized positions and is funded with cash funds generated by fees collected by the Board.

ADMINISTRATIVE OFFICE OF THE COURTS

Act 923 (SB151)

- The Administrative Office of the Courts appropriations total \$21,875,448 for FY2012 with 123 authorized positions. The operations appropriation, funded through State Central Services, is for \$3,801,149 for FY2012.
- The Division of Dependency-Neglect Representation total appropriated amount is \$8,322,303 for FY2012 which is an increase of \$233,576 for three new positions and increases in grants and aid line item. This appropriation is payable from the State Central Services Fund and a transfer of \$4.3 million from the State Administration of Justice Fund.
- The Judicial Fine Collection appropriation is funded through revenues derived from a percentage of installment fees from court fines and is appropriated at \$6,032,203 with an increase of \$2.3 million for four new positions, increases in operating expenses, professional fees and capital outlay.

AERONAUTICS DEPARTMENT

Act 912 (SB17)

- The Department has a total appropriation of \$37,636,131 for FY2012, \$12 million is federal appropriation authority for grants to cities and counties. The Department is funded from federal funds and special revenues derived by taxes on aviation fuels and aviation related products sold in the state and has five (5) authorized positions.
- A Grants Coordinator Position was approved and added to the regular salaries appropriation.
- Regular Salaries increased by \$51,335 for the restoration and continuation of the Grants Coordinator Position.
- Personal Services Matching increased by \$15,028 also associated with the Grants Coordinator Position.

AGRICULTURE DEPARTMENT, ARKANSAS

Act 1076 (SB229)

- The Department includes operations for the Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission with a total appropriation of \$91,307,277 for FY2012 with six hundred twenty-four (624) authorized positions. The Agency receives General Revenue, Special Revenues and Federal Funds.
- Reduces the total number of authorized positions by 3 due to voluntary reduction in unused positions.

- Additional appropriation for the Forestry Commission for increased telecommunication cost, fuel costs and seed fertilizer.
- Increase of \$15,000 each year to support the annual Fire Boat School.
- Increase in Federal Grants and Aid appropriation to enable the Forestry Commission to acquire conservation easements.
- Federal appropriation for administration costs and grants of \$2,908,553 for the Aquaculture program to provide compensation to aquaculture producers within the state for losses associated with high feed costs in calendar year 2009.

ALCOHOLISM AND DRUG ABUSE COUNSELORS BOARD

Act 24 (HB1071)

- The Board has a total appropriation of \$25,113 for FY2012 funded from cash funds derived from license fees with no authorized positions.

APPRAISER LICENSING AND CERTIFICATION BOARD, ARKANSAS

Act 120 (SB13)

- Authorized appropriation for FY2012 totals \$474,995, with four (4) authorized employees. The board is a cash funded agency, with income generated from the receipt of application fees and annual license renewals.

ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS, ARKANSAS STATE BOARD OF

Act 113 (HB1129)

- Authorized appropriation for FY2011 totals \$400,206, with three (3) authorized positions. The board is a cash agency funded from the receipt of fees including registration and renewal fees, fines and penalties.

ASSESSMENT COORDINATION DEPARTMENT

Act 217 (SB107)

- The Department has a total appropriation of \$18,846,126 for FY2012 funded by general revenue, fund balances, cash funds, County Assessors Continuing Education Funding, Ad Valorem Taxes and fund transfers to the Real Property Reappraisal Fund from the Public School, Municipal Aid, and County Aid Funds, and the Department's Miscellaneous Agencies Fund Account, and has 36 authorized positions.
- Real Property Reappraisal Program Appropriation – Provides an increase of \$750,000 for anticipated increases in reappraisal costs. In addition, special language is continued which allows fund transfers from the Department's Miscellaneous Agencies Fund Account to the Real Property Reappraisal Fund, and increases the maximum allowed fund transfer from \$750,000 to \$1,500,000.

ATHLETIC COMMISSION, STATE

Act 28 (HB1104)

- Authorized appropriation for FY2011 totals \$120,079, with one (1) part-time employee and one (1) extra help position. The Commission is funded from special revenues generated from the annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in or otherwise dealing in matches and exhibitions regulated by the commission. The commission receives five percent (5%) of the total gross receipts of admission charges from all matches and exhibitions.
- Extra Help line item appropriation increase of \$15,000 to provide for additional costs of regulating amateur as well as professional sporting events. Professional fee line item increase of \$20,000 for web development.
- Discontinuation of the Grants/Aid line item.

ATHLETIC TRAINING, ARKANSAS STATE BOARD OF

Act 22 (HB1069)

- The Board has a total appropriation of \$20,517 for FY2012 funded from the receipt of fees charged for licenses and renewals, fines and penalties which provides for the operations of the Board, with no authorized positions.

ATTORNEY GENERAL

Act 1097 (HB1126)

- The Office of the Attorney General appropriations total \$22,851,856 for FY2012 with 169 authorized positions. The Operations appropriation payable from State Central Services is \$14,519,864 for FY2012.
- The Crime Victims Reparations Program appropriation is \$4,024,906 for FY2012, funded from the State Administration of Justice Fund, which is used to compensate and assist victims of criminal acts. Section 61 of Act 1103 of 2011 provides possible transfers up to \$1 million of State Administration of Justice Fund balances over \$7 million dollars each July 1.
- New Special Language was added which requires quarterly reporting to Legislative Council or Joint Budget Committee regarding funds received through court order or settlement agreement.

AUCTIONEERS LICENSING BOARD

Act 101 (HB1067)

- Authorized appropriation for FY2012 totals \$205,626, with one (1) authorized employee and one (1) extra help position. The board is a cash funded agency, with income generated from the receipt of application fees for licensure, renewal of licenses and permits, issuance of permits, late penalties, examinations and disciplinary fines.

AUDITOR OF STATE

Act 3 (HB1063)

- The General Appropriation Act provides \$38,804,368 for FY2012 for the payment of salaries and expenses of the Executive, Judicial and Legislative Branches of government, payable from the Constitutional Officers Fund. The elected officials in the General Appropriation received no salary increases for FY2012.
- Act 220 of 2011 moved one Division B Prosecuting Attorney to Division A and moved one Division A Prosecuting Attorney to Division B.

Act 925 (SB195)

- The Operations appropriation totals \$2,887,660 for FY2012 funded through the State Central Services Fund with 26 authorized positions. The Unclaimed Property Operations appropriation, funded through State Central Services, is \$1,373,122 for FY2012 with nine positions.
- \$441,520 was added to appropriations for purchase and maintenance of software with funds transferred from Unclaimed Property Proceeds Trust Fund. Special language was also added allowing transfer of appropriation between line items in operations appropriations.

Act 49 (SB196)

- Continuing Education provides appropriations of \$60,000 for each continuing education program to allow the Auditor to act as the disbursing officer for Continuing Education Programs for County Treasurers, County Collectors, County Clerks and Circuit Clerks.

Act 1072 (SB198)

- The Deputy Prosecuting Attorneys appropriation, payable out of the State Central Services Fund, totals \$18,853,380 for fiscal year 2012 with 242 authorized positions. Positions were reclassified or upgraded which added \$98,500 to the total budget.

Act 927 (SB199)

- The Court Reporters appropriation is \$10,054,525 for FY2012, payable out of the Court Reporters Fund which is funded from the Administration of Justice fund and the Real Estate Transfer Tax, with 122 authorized positions.

Act 926 (SB197)

- The total appropriation for Trial Court Administrative Assistants is \$6,893,833 for FY2012 funded through the State Administration of Justice Fund with 122 authorized positions.
- Section 60 of Act 1103 of 2011 provided an increase in the Administration of Justice Allocation Section to \$6,893,833 for increased personal services matching costs.

Act 1073 (SB200)

- The Juvenile Probation and Intake Officers appropriation is \$3,582,810 for FY2012 to provide reimbursements, payable from the State Central Services Fund, to these county employees for payments to the counties for a portion (\$15,000) of the costs to employ Juvenile Probation and Intake Officers.
- The Drug Court Juvenile Probation and Intake Officers appropriation totals \$635,616, payable from State Central Services, for paying the personal services for these 13 state employees. Three additional positions were added during the 2011 session.

BAIL BOND BOARD

Act 936 (HB1106)

- The Board's authorized appropriation totals \$818,413 for FY2011, with three (3) authorized positions for licensing and regulating professional bail bond companies and bondsmen. The board is funded from examination fees, license renewals, and penalties. Additionally, the Insurance Department collects \$10 per bond written in the state, and by statute transfers those collections to the Insurance Department Trust Fund to fund Board operations up to the appropriated level each fiscal year.
- Fund transfer special language provides that at the end of each fiscal year, the Board shall transfer all but 25% of its fund balance to the General Revenue Account in the State Treasury.
- Appropriation increases of \$9,000 include \$6,000 for capital outlay for the replacement of one vehicle, \$1,200 for fuel increases, and \$2,336 for an increase in board member stipends.

BANK DEPARTMENT, STATE

Act 109 (HB1108)

- Authorized appropriation for FY2011 totals \$8,764,959, with seventy-four (74) authorized employees and one (1) extra help position, including the restoration of two (2) positions - Assistant Deputy Bank Commissioner Grade N906 (2). The Bank Department is funded from special revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.
- Capital outlay appropriation increases totaling \$142,000 each year to provide for the replacement of four vehicles, replacement of office equipment, and data processing equipment.
- Operating Exp increase of \$78,000 each year to replace data processing equipment and office equipment.

BARBERS EXAMINERS BOARD

Act 111 (HB1124)

- The Board has a total authorized appropriation of \$250,686 for FY2012 with three (3) authorized positions and is funded with cash funds generated by fees, fines and penalties collected by the Board.

BEEF COUNCIL

Act 1063 (SB50)

- The Council has a total appropriation of \$1,100,000 for FY2012 funded from special revenues derived from an assessment of \$1 per head on all cattle sold in Arkansas with no authorized positions.

BLIND, SCHOOL FOR THE

Act 533 (HB1261)

- The School for the Blind has a total appropriation of \$7,689,850 for FY2012 funded by general revenue, federal funds, cash funds and fund balances, and has 97 authorized positions. State Operations Appropriation
- Provides a total appropriation of \$6,637,793 for FY2012 with an increase of \$645 for regular salaries and matching to reclassify an Administrative Specialist III (Grade C112) to an Administrative Analyst (Grade C117).
- Provides an increase of \$93,499 for operating expenses, \$25,000 for capital outlay, \$150,000 for Special Maintenance, \$2,500 for Vocational Work Study, and \$45,000 for Summer Projects to restore the FY2011 authorized level.
- Federal Operations Appropriation – Provides a total appropriation of \$749,525 with an increase of \$154,000 for capital outlay for equipment.

BUILDING AUTHORITY, ARKANSAS

Act 924 (SB192)

- The Arkansas Building Authority (ABA) has a total authorized appropriation of \$40,187,919 for FY2012 with ninety-three (93) authorized positions for operating the State's Building Authority. The Agency receives General Revenue Funds as well as rental income and trust funds. The total amount of General Revenue appropriation for FY2012 is \$2,559,985.
- Includes new appropriation for \$2,250,000 for maintenance and operation of the Arkansas Service Center. Additional Special Language is included to authorize transfer of any unspent funds in the cash account established for management of a state owned facility but not owned by ABA to the Maintenance Fund to support the facility's maintenance and operations appropriations.

BURIAL ASSOCIATION BOARD

Act 126 (SB34)

- The Board has a total authorized appropriation of \$244,211 for FY2012 with three (3) authorized positions and is funded with cash funds generated by burial associated fees collected by the Board.
- Burial Association Staff also provide administrative services for the Embalmers and Funeral Directors Board, which pays 1/2 of the salary and match for the Executive Secretary and Administrative Specialist's positions.

CAPITAL ZONING COMMISSION

Act 154 (SB53)

- The Commission has a total authorized appropriation of \$217,213 for FY2012 with three (3) authorized positions and one (1) extra help position for regulating zoning, development, and design within the Capitol Zoning District and is funded from general revenues.

CAREER EDUCATION DEPARTMENT

Act 956 (HB1290)

- The Department has a total appropriation of \$37,561,462 for FY2012 funded by general revenue, special revenue, Educational Excellence Trust Fund, federal funds, fund balances, loan repayments and transfers from other agencies, and has 92 authorized positions. (Note: There is one position authorized for the Department funded by the Department of Career Education – Public School Fund Account)
- Reclassifies 15 Education and Instruction Manager positions (Grade C121) to ACE Program Coordinator positions (Grade C123) and reclassifies 33 Education and Instruction Coordinators (Grade C120) to ACE Program Advisors (Grade C122) to provide equity between the Department of Career Education and the Arkansas Department of Education.
- Vocational, Technical, and Adult Education Appropriation – Provides a total appropriation \$6,579,490 for FY2012 and includes an increase of \$196,000 for operating expenses which includes \$151,000 for increased rent due to the proposed move of the Department of Career Education and Arkansas Rehabilitation Services to the same location, and \$45,000 for moving costs.
- Federal Vocational, Technical, and Adult Education Appropriation – Provides a total appropriation of \$21,484,923 for FY2012 and includes the following changes:
 - Provides an increase of \$2,180,000 for FY2012 for operating expenses for the Arkansas Works Program which seeks to coordinate education, training and economic development in Arkansas communities.
 - Provides an increase of \$3,391,500 for Vocational Education Grants for the Arkansas Works Program.
- Federal Adult Basic Education Appropriation – Provides a total appropriation of \$7,486,815 with an increase of \$17,500 for conference fees and travel to allow Adult Education staff to attend National Adult Education Conferences and Training.
- Law Enforcement Safety Office (LESO) Appropriation – Provides a new appropriation of \$15,000 for FY2012 that was originally approved by the Arkansas Legislative Council for FY2010 and FY2011 through the Cash Fund Holding Account appropriation. This appropriation provides for the cost of administering the LESO program which assists Local Enforcement Agencies (LEAs) secure surplus military equipment.

CAREER EDUCATION DEPARTMENT – PUBLIC SCHOOL FUND

Act 956 (HB1290)

- The Department of Career Education – Public School Fund has a total appropriation of \$44,258,764 for FY2012 and is funded by general revenue and the Educational Excellence Trust Fund, and has 1 authorized position.
- Modifies the “Adult Education Distribution” special language to make the provisions consistent with the current Adult Education Funding Formula which is based on student contact hours provided by Adult Education Programs and the Adult Education Programs’ performance on key indicators.

CAREER EDUCATION DEPARTMENT – REHABILITATION SERVICES

Act 955 (HB1289)

- The Department has a total appropriation of \$62,334,093 for FY2012 funded by federal funds, general revenue, fund balances, special revenue, cash funds and program income (cafeteria fees, contributions, reimbursement fees, hospital medical fees, interest income and institutional services), and has 530 authorized positions.
- Operations Appropriation – Provides total appropriation of \$59,031,329 for FY2012 and includes the following changes:
 - Reclassifies a General Physician position (Grade N916) to a Rehabilitation Operations Director (Grade N906) and downgrades 9 positions.
 - Provides \$250,000 for capital outlay for the Arkansas Career Training Institute (ACTI) to acquire heavy shop equipment, welding and metal working machines, industrial automobile repair and wood working equipment.
 - Provides a net increase of \$500,000 for Contract Services to provide \$400,000 to serve 230 additional

clients with various direct services and adds \$100,000 each year for the Independent Living Program for home and vehicle modifications and other assistive devices. Also provides for the reallocation of the line item appropriations for Sheltered Workshops and the Deaf-Blind Project to the Contract Services line item in the amount of \$1,191,993 .

- Provides for the continuation of the American Recovery and Reinvestment Act of 2009 (ARRA) line item in the amount of \$1 million, with \$500,000 funded by the Vocational Rehabilitation (VR) Stimulus Supplemental Funding for VR services and \$500,000 funded by the Fiscal Stabilization Funding program to finalize the upgrade of facilities at ACTI.

- Technology Equipment Revolving Loan Program Appropriation - Provides a total appropriation of \$1,580,000 for FY2012 for loans to individuals for essential assistive technology and adaptive equipment, and for loan administration costs, which is an increase of \$1,500,000 and is required due to ARS assuming administrative responsibility for the program that was formerly carried out by the Arkansas Development Finance Authority.

CATFISH PROMOTION BOARD

Act 919 (SB108)

- The Board has a total appropriation of \$255,000 for FY2012 funded from special revenues derived from a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers with no authorized positions.

CEMETERY BOARD

Act 25 (HB1074)

- The Board has a total authorized appropriation of \$97,261 for FY2012 and is funded from the issuance of permits, amended permits and the examination of cemeteries. Staff of the Arkansas Securities Department perform the duties of the Board.

CHILD ABUSE AND NEGLECT PREVENTION BOARD

Act 933 (HB1076)

- The Board has a total appropriation of \$685,786 for FY2012 funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses, interest income and federal funds for additional grants to local communities with two (2) authorized positions.

CHIROPRACTIC EXAMINERS BOARD

Act 934 (HB1079)

- The Board has a total appropriation of \$140,888 for FY2012 funded from cash funds derived from various licensure fees and penalties with one (1) authorized position.

CLAIMS COMMISSION

Act 531 (HB1191)

- The Claims Commission's appropriations total \$2,349,614 for FY2012 with ten authorized positions.
- The Operations appropriation provides \$599,614 for operating expenses of the Claims Commission and is funded from State Central Services.
- The Claims Payment appropriation, funded from the Miscellaneous Revolving Fund, provides \$1.75 million to pay for claims filed against the state.

COLLECTION AGENCIES, STATE BOARD OF

Act 764 (SB37)

- Authorized appropriation for FY2011 totals \$1,717,685, with four (4) authorized employees and one (1) extra help position. The board is funded from the receipt of licensing fees received from collection agencies.
- Capital outlay appropriation totaling \$20,000 for the purchase of a database.
- Pursuant to A.C.A. 17-24-305, each fiscal year the first \$115,000 of licensing fees collected will be remitted to the Department of Human Services - Division of Medical Services; additional funds collected in an amount not to exceed \$600,000 shall be remitted to UAMS - College of Pharmacy and the College of Nursing; additional funds collected in an amount not to exceed \$250,000 shall be remitted to the ASU-Mountain Home Practical Nurse Program; additional funds collected in an amount not to exceed \$100,000 shall be remitted to the University of Central Arkansas - Department of Nursing; additional funds collected not to exceed \$100,000 shall be remitted to Southern Arkansas University; additional funds collected not to exceed \$100,000 shall be remitted to Henderson State University; any additional funds collected shall be deposited into the State Board of Collections Agency fund.
- Special Language funding transfer provides all unexpended balances received by the Division of Check Cashing under the Check-Cashers Act shall be remitted as follows: the first fifty thousand (\$50,000) to the Housing Trust Fund, all remaining funds shall be distributed equally among the Arkansas State University Fund, the Mid-South Community College Fund and the University of Arkansas at Little Rock Fund.

COMMUNITY CORRECTION, DEPARTMENT OF

Act 1105 (HB1347)

- Authorized appropriation for FY2011 totals \$113,199,087, with one thousand three hundred seventy six (1,376) authorized employees, including nineteen (19) new, one hundred thirteen (113) restored and ten (10) extra help positions. The Department of Community Correction is funded primarily from general revenues, with additional funding sources including cash funds, federal and special revenues.
- Increases in appropriation totaling \$8.6 million provide for the implementation of the Public Safety Act, including \$5.4 million for community based sanction mental health and drug treatment programs; \$2.7 million for the implementation of the Swift and Certain Accountability on Probation (S-CAP) pilot program, the Performance Incentive Funding for Recidivism and Crime Reduction Program, and the Evidence-Based Practice (EBP) Program; and the remaining \$500,000 for implementation of programs stemming from the Pew Initiative Study.
- Agency Operations - increases in appropriation totaling \$8.5 million provide \$4.7 million for the restoration of 113 positions; \$2.6 million for increased utilities, food and fuel costs, network services maintenance and software upgrades; \$500,000 for incremental increases in the medical contract, \$500,000 for the purchase/replacement of kitchen and laundry equipment, and \$150,000 for maintenance and enhancements of the Electronic Offender Management System (EOMIS).
- Community Correction Special Programs appropriation increases totaling \$550,000 provide for the replacement of six (6) 15-passenger vans and twenty six (26) sedans.
- New appropriation entitled Best Practices in the amount of \$3 million for probation/parole training and treatment programs, funded from the \$10 increase in probation/parole fees provided in Act 570 of 2011.
- County Jail Reimbursement line item appropriation increase of \$1.5 million for an appropriation total amount of \$3,453,572 each year.
- \$2.4 million appropriation increase for the establishment of six (6) new Drug Courts, including nineteen (19) new positions, for location in Helena, Clinton, Dumas, Ash Flat, Osceola, and Hamburg.

Act 156 (HB1082)

- Supplemental Funding Transfer of \$400,000 from the General Allotment Reserve Fund to the County Jail Reimbursement Fund to provide for the payment of reimbursement to counties housing state inmates.

CONTRACTORS LICENSING BOARD

Act 940 (HB1128)

- Authorized appropriation for FY2011 totals \$2,406,888, with eighteen (18) authorized employees. The Board is a cash agency funded from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with violations of regulations.
- Includes line item appropriation for Secondary Area Technical Centers - Construction Trades Training Grants for \$150,000, Construction Industry Training Grants for \$300,000, and Education/Training grants for \$150,000 to fund various contractor apprenticeship programs throughout the state.

CORN AND GRAIN SORGHUM PROMOTION BOARD

Act 948 (HB1201)

- The Board has a total appropriation of \$1,200,000 for FY2012 funded from special revenues derived from a one cent per bushel assessment on all corn and grain sorghum produced in Arkansas with no authorized positions.

CORRECTION, DEPARTMENT OF

Act 1114 (HB1401)

- Authorized appropriation totals \$406,989,555 for FY2011, with four thousand seven hundred forty seven (4,747) authorized employees and one hundred seventy (170) extra help positions. The Department is funded primarily from general revenues, additional funding sources include special revenues, cash and federal funds.
- Increases in appropriation totaling \$21 million provide for the restoration of three hundred fifty three (353) positions for continued operations of the recently opened Cummins Trustee Barracks, completion of the Ouachita River Special Needs Unit, and to expand the Act 309 Program in County Jails by 45 participants.
- Professional Fee appropriation increase of \$2 million for the Correctional Medical Services contract incremental increase.
- Capital Outlay appropriation increases for new and replacement of equipment for each of the following programs: Work Release Centers \$1.5 million, Farm Operations \$1.7 million, Inmate Welfare \$500,000, Non-Revenue Receipts \$400,000, and Prison Industry \$331,000.
- County Jail Reimbursement appropriation amount increase of \$13.3 million for a total of \$20,830,069.
- UAMS Juvenile Assessment appropriation title change to Juvenile Sex Offender Assessment.
- Discontinuation of three debt service/lease payments appropriations, Regional Facilities, Prison Housing Contract, and Construction Fund Deficiency.

Act 296 (HB1083)

- Supplemental to Act 218 of 2010, County Jail Reimbursement supplemental appropriation totaling \$9,648,505. Includes a funding transfer provision from the General Revenue Allotment Reserve Fund to the County Jail Reimbursement Fund for \$7 million, for the payment of reimbursement to counties housing state inmates.

Act 323 (HB1085)

- Supplemental to Act 218 of 2010, personal services and operating expense appropriation totaling \$1,655,382 to provide for the opening of the Cummins 300-bed Trustee Barracks . Authorizes forty eight (48) new positions and includes a funding transfer for the total amount appropriated from the General Revenue Allotment Reserve Fund to the Department of Correction Inmate Care and Custody Fund Account.

COUNSELING, ARKANSAS BOARD OF EXAMINERS IN

Act 133 (HB1105)

- Authorized appropriation for FY2012 totals \$273,562, with three (3) authorized employees and two (2) extra help positions. The board is a cash funded agency, with revenues generated from fees collected from license and renewal fees.
- Regular Salaries increased by \$18,091 for the Director's salary increase.
- Extra Help increased by \$4,000 to allow the board to use extra help positions more often.
- Personal Services Matching increased by \$6,983 to provide for extra help, salary increases, and overtime.
- Overtime increased by \$15,000 to compensate staff for mandatory overtime hours.

COURT OF APPEALS

Act 324 (HB1109)

- The Court of Appeal's appropriation is \$4,147,437 for FY2012, funded by the State Central Services Fund, with 49 authorized positions.

CRIME INFORMATION CENTER, ARKANSAS

Act 1234 (HB1188)

- Authorized appropriation for FY2011 totals \$10,320,556, with seventy-five (75) authorized employees including the restoration of three positions, ACIC Program Analyst and Admin Specialist II (2). Arkansas Crime Information Center (ACIC) is primarily funded from general revenues, with additional funding received from cash funds, federal funds, and special revenues consisting of background check fees, DWI court fines and registered sex offender fines.
- New Appropriation for the Arkansas Real-Time Scrap Metal Logbook totaling \$125,000.
- New appropriation for the SMART – Adam Walsh Act Grant totaling \$300,000.
- Sex and Child Offenders Registration Fund appropriation amount increase from \$50,000 to \$250,000.
- Restoration of \$500K in contingency appropriation for operation of the Criminal History Information Division, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, National Incident Based Reporting System (NIBRS), Law Enforcement National Data Exchange, JusticeXchange Program or agency operations.
- Federal appropriation amount increases totaling \$520,000 to enhance the Victim Information and Notification Everyday (VINE) Program and the Court Interfact Project; \$100,000 for the restoration of three positions for the National Criminal History Improvement Program (NCHIP) program.

CRIME LABORATORY, STATE

Act 164 (SB114)

- Authorized appropriation for FY2011 totals \$15,347,670, with one hundred forty one (141) authorized employees. The Crime Laboratory is funded from general revenues through the Miscellaneous Agencies Fund Account; special revenues received from the Special State Assets Forfeiture Fund; a portion of uniform filing fees and mandatory fines collected by convicted persons required to submit to a DNA sample; federal funds and grants; and a fund transfer from the Administration of Justice Fund.
- Federal appropriation increase totaling \$1.3 million to provide for lab supplies, the out sourcing of DNA testing, and purchase of additional lab equipment.
- DNA Section – special revenue appropriation increases of \$250,000 for the purchase of DNA testing equipment and \$45,000 for proficiency testing of lab analysts.

CROWLEY'S RIDGE TECHNICAL INSTITUTE

Act 941 (HB1132)

- The institution has fifty seven (57) authorized positions, for a net decrease of 4 from the previous fiscal year, and a total State Operations appropriation of \$3.877 million for FY2012 funded from General Revenue, Work Force 2000 funds and Workforce Education grants. The Institute also has a cash funded appropriation of \$1.3 million and a federally funded appropriation of \$106,709.

DEAF, SCHOOL FOR THE

Act 532 (HB1193)

- The School for the Deaf has a total appropriation of \$12,652,207 for FY2012 funded by general revenue, federal funds, cash funds and fund balances, and has 170 authorized positions.
- State Operations Appropriation - Provides a total appropriation of \$11,256,115 for FY2012 with an increase of \$19,190 for operating expenses, \$65,000 for capital outlay, \$200,000 for Special Maintenance, and \$100,000 for the Miscellaneous Activities line item to restore the FY2011 authorized level.
- Federal Operations Appropriation – Provides a total appropriation of \$953,956 for FY2012 with an increase of \$129,500 for capital outlay to purchase equipment.

DENTAL EXAMINERS BOARD

Act 121 (SB14)

- The Board has a total appropriation of \$385,133 for FY2012 funded from cash funds derived by licensure fees, renewal fees, permit issuances, late penalties and disciplinary fines with three (3) authorized positions.

DEVELOPMENT FINANCE AUTHORITY, ARKANSAS

Act 690 (HB1131)

- The Arkansas Development Authority (ADFA) has a total appropriation of \$139,734,484 for FY2012 with sixty-two (62) positions and five (5) extra help. ADFA is funded with federal dollars and cash funding from revenues generated by ADFA programs to provide for the operations of the Authority.
- Capital Outlay appropriation of \$23,000 was allowed for the replacement of aging vehicles.

DIETETICS LICENSING BOARD

Act 104 (HB1077)

- The Board has a total appropriation of \$35,564 for FY2012 funded from cash funds derived from application and license fees with one (1) authorized position.

DISABILITY DETERMINATION

Act 579 (HB1199)

- This Agency is federally funded from reimbursements received from the Social Security Administration and has a total authorized appropriation for FY2012 of \$46,745,238 with five hundred thirty-eight (538) authorized positions and twenty (20) extra help positions for making disability determinations and providing hearing functions for the federal government under the Social Security Administration.
- Regular Salaries increased by \$9,665,379 to restore two hundred twenty seven (227) positions to support the Agency's increased workload and to offset an increase in retirees and add an additional thirty-seven (37) new positions.
- Extra Help increased by \$150,000 to support the Extended Service Team (EST) Program.
- Overtime increased by \$400,000 to help address backlog of outstanding claims.
- Personal Services Matching increased by \$3,218,833 to support increases in Salaries, Overtime, and Extra Help.

- Operating Expenses increased by \$972,900 for increased telecommunications costs, facilities rental, building maintenance, and increased office supplies and work related travel associated with the EST Program.
- Professional Fees increased by \$2,750,000 for the purchase of medical records.
- Capital Outlay increased by \$100,000 each year for anticipated equipment expenses.

DISABLED VETERANS' SERVICE OFFICE

Act 112 (HB1127)

- The Agency has a total authorized appropriation of \$33,960 for one (1) authorized position funded from General Revenues to provide assistance to veterans including preparation of claims and transportation assistance.

ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS

Act 921(SB110)

- The Arkansas Economic Department Commission (AEDC) has a total appropriation of \$426,191,700 for FY2012 and is funded with bond proceeds, federal dollars, general revenue, and fund balances, to provide for the operations of the Department and one hundred fourteen (114) positions and eleven (11) extra help positions.
- Positions increased by fourteen (14) positions to provide for the administration of federal grant programs.
- Capital Outlay appropriation increased by \$100,000 to replace IT hardware.
- Grants and Aid appropriation increased by \$1,000,000 for grants to cities and counties.
- Storm Recovery Grants are continued for \$90,475,898, Flood Recovery Grants are continued for \$4,747,501, and Community Development Block Grant (CDBG) Federal ARRA Grants are continued for \$4,632,783. These grants were originally appropriated during FY2011 by a Miscellaneous Federal Grant request.
- Energy Grants increased by \$50,470,424 each year for spending ARRA Grants.
- Non-Profit Grants increased by \$60,000 to provide appropriation for a transfer from Arkansas Crime Information Center (ACIC) to AEDC for capital projects related to economic development. This transfer was vetoed by the Governor and the funding for this item is not available, but the appropriation remains.

Act 436 (SB539)

- Provides cash appropriation of \$1,000,000 for compressed natural gas demonstration stations.

EDUCATION, DEPARTMENT OF

Act 1074 (SB210)

- The Department has a total appropriation is \$1,073,550,527 for FY2012 funded by federal revenue, general revenue, Educational Excellence Trust Fund, Educational Adequacy Fund, cash funds, trust funds and fund balances, and has 357 authorized positions.
- Provides a net reduction of 6 positions resulting from the elimination of 9 positions, of which some had not been filled since 2007, offset by the restoration of 3 unbudgeted positions.
- Provides for the restoration of one pool position authorized during the 2009-11 biennium.
- State Operations Appropriation – The total appropriation is \$23,647,697 for FY2012 and is funded by general revenue, Educational Excellence Trust Fund, and the Educational Adequacy Fund, and includes the following increases:
 - Provides an increase of \$163,557 for regular salaries and matching for the restoration of 3 authorized but unbudgeted positions as contingency positions, and restoration of one pool position responsible for financial and budget activities of the Professional Licensure Standards Board, Teacher Quality and Licensure Units.
 - Provides an increase of \$100,000 for capital outlay to address any unforeseen needs that may arise in FY2012.
- Child Nutrition Appropriation - Provides a total appropriation of \$167,581,730 for FY2012 which includes an increase of \$50,000 for capital outlay for unforeseen needs that may occur during FY2012.

an increase of \$50,000 for capital outlay for unforeseen needs that may occur during FY2012.

- Federal Elementary And Secondary Education Appropriation – Provides a total appropriation of \$838,658,503 for FY2012 and includes the following increases:
 - Provides \$200,000 each year for capital outlay for unforeseen needs that may arise during FY2012.
 - Provides for continuation of the American Recovery and Reinvestment Act (ARRA) of 2009 appropriation line item in the amount of \$314,600,000 for FY2012.

EDUCATION, DEPARTMENT OF – GRANTS AND AID (PUBLIC SCHOOL FUND)

Act 1075 (SB211)

- The Department of Education has a total appropriation of \$2,673,375,067 for FY2012 payable from the Department of Education Public School Fund Account, which is an increase of \$97.1 million in FY2012. The Public School Fund is funded by general revenue, the Educational Adequacy Fund, Educational Excellence Trust Fund, fund balances, "Off-the-Top" state funding for court ordered desegregation expenses, a Temporary Assistance to Needy Families (TANF) program fund transfer from the Department of Workforce Services, and Transit Tax funding. The increases are described below:
- Alternative Learning (ALE) Appropriation – Provides a total appropriation of \$21,149,603 for FY2012 which is an increase of \$619,994 to provide for a 1% increase in ALE Full-Time Equivalent (FTE) students, and to provide for a 2% increase in the per FTE student rate from \$4,063 for FY2011 to \$4,145 for FY2012.
- Arkansas Public School Computer Network (APSCN) Appropriation – Provides a total appropriation of \$23,571,211 for FY2012 with increases in the following line items:
 - Provides an increase of \$496,657 for regular salaries and matching to restore 4 authorized but unbudgeted positions.
 - Provides \$200,000 for capital outlay for unforeseen needs that may occur in FY2012.
- Assessment/End Of Course Testing Appropriation – Provides a total appropriation \$24,409,349 for FY2012 which is an increase of \$2,007,672 to provide for cost estimates from contractors for the various testing components of the program.
- Department Of Correction Appropriation – Provides a total appropriation of \$5,881,973 for FY2012 which is an increase of \$284,298 which provides for a 3% cost of living adjustment each year and 3 new instructors at a cost of \$50,000 each for new classrooms at the Pine Bluff Unit.
- Early Childhood Special Education Appropriation - Provides a total appropriation of \$16,248,000 for FY2012 which is an increase of \$624,921 due to a 4.7% growth in the child count between December 2008 and December 2009.
- English Language Learners (ELLs) Appropriation – Provides a total appropriation of \$11,115,341 for FY2012 which is an increase of \$970,958 for FY2012 to provide for 8% growth in students and a 2% increase in the funding rate for ELLs from \$293 for FY2011 to \$299 for FY2012.
- Intervention Block Grant Appropriation – Provides a total appropriation of \$302,000 which is an increase of \$75,000, and amends the special language provision for this appropriation that requires the Department to allocate and expend \$302,000 from general revenue payable from the Public School Fund Account for the Intervention Block Grants appropriation, to add a \$75,000 allocation for the Arkansas Science Fair Association.
- National Board Of Professional Teaching Standards Appropriation – Provides a total appropriation of \$10,516,160 for FY2012 which is an increase of \$1,410,000 to provide for an increase of 282 participating teachers.
- National School Lunch Student (NSLA) Appropriation – Provides a total appropriation of \$178,897,567 for FY2012 which is an increase of \$8,118,821 due to a 2.7% projected growth in the number of students and due to a 2% increase in the per NSLA student funding rates as shown below:

School District Funding Category	FY11 Rate	FY12 Rate
Less than 70% NSLA Students	\$496	\$506
At least 70% but less than 90% NSLA Students	992	1,012
90% or greater NSLA students	1,488	1,518

- Professional Development Funding Appropriation – Provides a total appropriation of \$23,709,798 for FY2012 which is an increase of \$538,298 to provide for the growth in the Average Daily Membership (ADM) of school districts and charter schools and to provide for a 2% increase in the per ADM rate from \$50 for FY2011 to \$51 for FY2012.
- Residential Centers/Juvenile Detention Appropriation - Provides a total appropriation of \$16,115,234 for FY2012 which is an increase of \$926,980 due to an additional 90 beds for Residential Centers/Juvenile Detention programs in FY2012 and a 2% increase in the State Foundation Funding rate which is the maximum that school districts may pay for Juvenile Detention Center Services.
- Serious Offender Program Appropriation – Provides a total appropriation of \$1,683,067 for FY2012 which is an increase of \$632,121 to provide for 100 additional beds at the Juvenile Assessment Treatment Center in Alexander, and to provide for the 2% increase in the State Foundation Funding per ADM rate, which is the rate the Department pays the Department of Human Services – Division of Youth Services for the Serious Offender Programs now referred to as Juvenile Treatment Centers (JTCs).
- State Foundation Funding (SFF) Appropriation – Provides a total appropriation of \$1,858,834,526 for FY2012 which is an increase of \$45,236,858 due to an increase in The appropriation is \$1,858,834,526 for FY2012 which is an increase of \$45,236,858 due to a projected increase in Average Daily Membership (ADM) of 1,393 in FY2012, including charter schools, over FY2011 Budgeted level of 463,505, for a total ADM of 464,898 for FY2012, including charter schools. The increase is also due to a 2% increase in the SFF rate per ADM from \$6,023 in FY2011 to \$6,144 in FY2012.
- Supplemental Transportation Appropriation - Provides a new appropriation in the amount of \$500,000 and special language that requires the Department of Education to budget, allocate and commit for expenditure five hundred thousand dollars (\$500,000) for “Supplemental Transportation”, and requires the Department to use this funding to address extraordinary transportation needs of public school districts. The language further requires the State Board of Education to promulgate such rules and regulations to implement this provision, and requires review by the House and Senate Interim Committees on Education.
- Student Success Research Data Pilot Program Appropriation – Provides a new appropriation in the amount of \$200,000 to evaluate software for the purpose of better analyzing K-12 data.
- Public School Athletic Trainer Pilot Program Grants Appropriation - Provides a new appropriation in the amount of \$200,000 for grants for personal services to provide access to athletic trainers in public schools to promote the health and safety of students.
- Eliminates the following appropriations that were unbudgeted in FY2011:

<u>Appropriation</u>	<u>FY11 Authorized</u>
Speech Language Pathology Incentive Bonus	\$2,500,000
Teacher Housing Development	100,000
Smart Core Incentive	3,000,000
International Baccalaureate Program	75,000
Pygmalion Commission	40,000
Traveling Teachers	500,000
Academic Improvement Training	500,000
Intensive School Support	320,000

- Transfer Authority special language allows appropriation transfers and other budget related adjustments within the Department of Education.
- Amends the “EAST Funding Provision” special language to increase the funding requirement for EAST infrastructure, personnel and operating expenses from \$1,000,000 to \$2,000,000.
- Amends the “Open-Enrollment Virtual Charter School Funding Restrictions” special language to remove the 500 student limit on the number of students for which the school may receive funding.

Act 646 (SB424)

- Provides a new At-Risk Children and Youth Services Grants appropriation in the amount of \$500,000 for grants for after-school, literacy, and nutrition services for at-risk children and youth.

EDUCATIONAL TELEVISION

Act 691 (HB1198)

- The Arkansas Educational Television (AETN) has a total appropriation of \$13,009,080 for FY2012 funded by general revenue, cash funds, General Improvement Funds and fund balances, and has 113 authorized positions.
- Cash Operations Appropriation – Provides a total appropriation of \$7,561,639 for FY2012 with an increase of \$172,000 for capital outlay to purchase essential equipment to continue programs funded by grants and partnerships.
- State Operations Appropriation – Provides a total appropriation of \$5,317,441 for FY2012 with an increase of \$50,000 for capital outlay for digital broadcast equipment replacement.
- Honoring Arkansas' War Heroes Appropriation – Provides a total appropriation of \$130,000 for documentaries honoring Arkansas' war heroes, to be funded by the General Improvement Fund.
- Contingency Appropriation - Discontinues the Division's Contingency Appropriation which had a FY2011 authorized appropriation of \$1,318,703.
- Expanded the purpose of a previously enacted General Improvement Fund appropriation (Act 696 of 1999 as reappropriated by Act 73 of 2011) and the corresponding funding provision in the 1999 General Improvement funding law (Act 1405 of 1999), for a Northwest Communications Center, to include the implementation, equipping, maintenance, and operating expenses of an AETN satellite broadcasting site in Northwest Arkansas.

ELECTION COMMISSIONERS BOARD

Act 578 (HB1192)

- The Board has three appropriations that total \$8,518,320 for FY2012 with 7 authorized positions.
- The Operations appropriation of \$578,320 is funded with general revenues from the Miscellaneous Agencies Fund Account.
- The Election Expense appropriation provides \$6,340,000 funded from Miscellaneous Agencies Fund Account which is \$1.4 million over base level for increasing costs of elections.
- The Nonpartisan Judicial General Elections appropriation is for \$1,600,000 payable from the Judicial Filing Fee Fund.

EMBALMERS AND FUNERAL DIRECTORS BOARD

Act 150 (SB33)

- The Board has a total authorized appropriation of \$205,604 for FY 2012 funded from examination and licensure fees with three (3) authorized positions.
- Special Language is included for Personal Services. The Burial Association Board Executive Secretary and Administrative Specialist III shall also be responsible for the administrative activities of this Board. The State Board of Embalmers and Funeral Directors shall pay the Burial Association Board an amount equal to 1/2 of the salary of each position and the appropriate match during the first quarter of the fiscal year via fund transfer.

EMERGENCY MANAGEMENT, DEPARTMENT OF

Act 581 (HB1228)

- The Department has a total authorized appropriation of \$147,723,782 in FY2012 with one hundred (100) authorized positions for coordinating emergency services. The agency is funded from General Revenue,

Federal Funds and Special Revenues. The Act includes \$3,880,300 in General Revenue appropriation, \$36,645,348 in Federal appropriation for First Responder and Homeland Security Grants, \$104,059,417 in Federal appropriation for Disaster Relief Grants, \$350,000 for assistance to victims of state or federally declared disasters, and appropriates \$10,000 for Hazardous Material Management Grants.

ENGINEERS AND LAND SURVEYORS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 114 (HB1130)

- Authorized appropriation for FY2011 totals \$643,437, with five (5) authorized employees and one (1) extra help position. The board is funded from cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.
- Operating appropriation increases total \$54,000 for IT upgrades, the scanning of old licensee files, and network services.

ENVIRONMENTAL QUALITY DEPARTMENT

Act 957 (HB1309)

- The Department has a total authorized appropriation of \$109,167,939 for FY2012 with four-hundred twenty-nine (429) authorized positions for protecting, enhancing and restoring the natural environment of the state.
- The agency is funded from General Revenue, Federal Funds and Special Revenues from various fees and penalties.
- The Agency received restoration of 7 positions to address needs in relation to the regulatory impact of the recent growth in activity regarding the Fayetteville Shale.
- Addition of Special Language to submit quarterly reports of activity involving the Fayetteville Shale.

ETHICS COMMISSION

Act 213 (SB70)

- The FY2012 appropriation for the Ethics Commission is funded with general revenues through the Miscellaneous Agencies Fund Account for \$702,125 with nine (9) authorized positions.

FAIR HOUSING COMMISSION, ARKANSAS

Act 765 (SB60)

- The Commission has a total appropriation of \$743,449 for FY2012, funded with general revenue, federal funds, cash and trust funds to provide for the operations of the Commission and ten (10) positions.
- Provides an appropriation increase of \$7,022 for one position upgrade and one position reclassification due to the Commission having the increased responsibility of conducting their own investigations.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL/ADMINISTRATION

Act 943 (HB1138)

- The Division has a total appropriation of \$859,091 for FY2012, funded with general revenues and cash from the sale of ABC handbooks to provide for the operations of the Division and twelve (12) positions.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL / ENFORCEMENT DIVISION

Act 916 (SB59)

- The Division has a total appropriation of \$1,708,680 for FY2012, funded with general revenue and federal funds to provide for the operations of the Division and twenty (20) positions.

FINANCE AND ADMINISTRATION, CHILD SUPPORT ENFORCEMENT

Act 529 (HB1153)

- The Office has a total appropriation of \$65,617,838 for FY2012, funded with federal reimbursement, a combination of general revenue, fees collected, federal incentive payments and the state share of Temporary Assistance for Needy Families (TANF) collections, to provide for the operations of the Office and eight hundred seventy-six (876) positions.
- Provides an increase of \$1,224,259 in appropriation for restoration of thirty-four (34) authorized positions to maintain normal operations and ensure services continue at the current level without interruption.

FINANCE AND ADMINISTRATION, DISBURSING OFFICER

Act 1103 (HB1310)

- The Disbursing Officer Division has a total appropriation of \$3,207,784,792 for FY2012, for the disbursement of State Administration of Justice Funds, special revenues, federal revenues, Workforce 2000 Funds, trust funds and other miscellaneous sources.
- Provides an increase of \$232,825 from the Administration of Justice Fund for the Trial Court Administrative Assistants Fund.
- Provides an increase of \$23,500,000 payable from Miscellaneous State Treasury Funds for Personal Services - Payplan Adjustment for the 27th pay period.
- Provides an increase of \$12,121 in general revenue appropriation for increases in the State's membership dues to the following professional organizations: Council of State Governments, National Conference of State Legislatures, National Association of State Budget Officers, Southern Growth Policies Board, Interstate Mining Compact, National Center for State Courts, Multi-State Tax Commission and the National Association of Attorneys General.
- Provides an increase of \$211,800 in general revenue appropriation for the projects, programs and grants for the National Conference on Uniform State Laws, Transportation of Juvenile Offenders, Arkansas Sports Hall of Fame and for Innovation and Product Development.
- Provides an increase of \$3,000,000 in the unemployment compensation appropriation to provide sufficient appropriation for state employee unemployment compensation claims.

Act 148 (SB9)

- Provides \$40,000 in general revenue appropriation for FY2011 to provide for transportation of juvenile offenders.

Act 911 (SB8)

- Provides \$10,000,000 in appropriation for FY2011 to provide for disaster assistance grants.

FINANCE AND ADMINISTRATION, MANAGEMENT SERVICES DIVISION

Act 949 (HB1231)

- The Division has a total appropriation of \$2,272,227,763 for FY2012, \$2.1 billion is for statewide payroll paying accounts. Revenue sources are State Central Services Fund, federal funds, general revenues, cash funds, fund balances, and non-revenue receipts, which provide for the operations of the Division and four hundred fifty-seven (457) positions.
- Provides an increase of \$11,104,932 in the Department of Justice Non-victim Assistance Grants federal appropriation for two (2) new positions to accommodate increased project management, oversight and on-site monitoring responsibilities required by federal agencies and for additional American Recovery and Reinvestment Act of 2009 (ARRA) Edward Byrne Memorial Grant Program award grants to sub-recipients.

- Provides an increase of \$2,867,535 in the Victims of Crime Justice Assistance federal appropriation to support Victims of Crime and STOP Violence Against Women and Family Violence and Prevention awards.
- Provides \$2,406,608 for the new Information Technology Projects federal appropriation to facilitate the state's ability to improve the security and integrity of driver's license and identification card issuance processes.
- Provides \$7,912,018 for the new State Health Information Exchange federal appropriation to establish the Arkansas Office of Health Information Technology, responsible for implementing the terms of the State Cooperative Agreement to Promote Health Information Technology and to plan and implement projects as required under the American Recovery and Reinvestment Act of 2009 (ARRA).
- Provides \$600,000 in general revenue for State match for the State Health Information Exchange appropriation to encourage the use of information technology in Arkansas' healthcare sector.

FINANCE AND ADMINISTRATION, DEPARTMENT OF RACING

Act 851 (HB1154)

- The Division has a total appropriation of \$1,458,710 for FY2012, funded from General Revenue and cash funds, to provide for the operations of the Division and thirteen (13) positions.

FINANCE AND ADMINISTRATION, REVENUE SERVICES

Act 530 (HB1189)

- The Division has a total appropriation of \$1,261,253,798 for FY2012, funded with tax refunds, State Central Services Fund and special revenue to provide for the operations of the Division and one thousand, five hundred and six (1,506) positions.
- Provides an increase of \$1,257,913 in the operations appropriation to restore twenty (20) authorized positions to support the regulation and licensing of drivers and motor vehicles, and to replace sixty-nine (69) aging, high mileage vehicles.
- Provides an increase of \$100,000,000 for the Corporate Income Tax appropriation in anticipation of an increased number and larger amounts of refund requests from corporations due to the downturn in the economy.
- Provides an increase of \$200,000,000 for the Miscellaneous Tax Refunds appropriation for increased processing of refunds/reimbursements.
- Provides an increase of \$100,000,000 for the Individual Income Tax appropriation for sufficient appropriation to process individual income tax refunds/reimbursements.

FIRE PROTECTION LICENSING BOARD

Act 128 (SB38)

- The Board has a total appropriation of \$178,429 for FY2012 funded from cash funds derived by examination, licensure, certification and renewal fees with three (3) authorized positions.
- Regular Salaries increased by \$21,827 for one (1) new Administrative Specialist II position.
- Personal Services Matching increased by \$9,084 for the new position.
- Operating Expenses increased by \$4,043 for postage, printing, office equipment rent and office supplies.

FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF

Act 30 (HB1156)

- Authorized appropriation for FY2012 totals \$20,018, with two (2) extra help positions. The Registration of Foresters board is a cash agency funded from the receipt of registration and renewal fees collected from Registered Foresters.

GAME AND FISH COMMISSION, ARKANSAS STATE

Act 913 (SB36)

- The total appropriation for the Game and Fish Commission is \$106,535,928 for FY2011, with six hundred two (602) authorized employees and one hundred eighty five (185) extra help positions. The Game and Fish Commission is funded primarily by special revenues, consisting of 45% of the 1/8th of one percent Conservation tax; gas lease revenues; the sale of hunting and fishing licenses, tags, permits; Federal Aid funding; and non-revenues, such as timber sales.

GEOGRAPHIC INFORMATION OFFICE, ARKANSAS

Act 216 (SB83)

- The Agency has a total appropriation of \$1,179,970 for FY2012, funded with general, trust funds and federal revenue to provide for the operations of the Department and six (6) positions.

Act 1091 (SB297)

- Provides \$1,333,300 in trust fund appropriation for FY2012 for statewide parcel mapping grant program expenses.

GEOLOGICAL SURVEY, ARKANSAS

Act 574 (SB106)

- The Arkansas Geological Survey has a total authorized appropriation of \$4,019,707 for FY2012 with twenty-nine (29) authorized positions for increasing the knowledge of the geology of the State and stimulating the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment. The agency is funded from General Revenue, Cash Funds and Federal Grant Funds.
- The Agency received additional federal appropriation of \$750,000 for lignite drilling, testing and reporting expenses.

GEOLOGISTS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 108 (HB1102)

- Authorized appropriation for FY2012 totals \$73,783, with one (1) authorized position funded with cash from fees collected for registration, renewals and penalties.

GOVERNOR'S MANSION COMMISSION

Act 325 (HB1110)

- The Commission's operations appropriation is \$1,067,785 for FY2012 with 10 authorized positions and is payable from the State Central Services Fund.
- A cash appropriation for expenses of the Grand Hall/Mansion/Grounds is funded from fees associated with the Mansion for a total of \$500,000.

GOVERNOR'S OFFICE

Act 212 (SB32)

- The Office of the Governor's appropriation is \$5,738,917 for FY2012, payable from the State Central Services Fund, with 60 authorized positions.

Act 7 (SB31)

- The appropriation for the Governor's Emergency Proclamations is \$500,000 for emergency expenditures which are authorized by A.C.A. §19-2-404 and are payable out of the Miscellaneous Revolving Fund.

Act 8 (SB78)

- Provides Extra Help and Legislative Liaison positions for the Governor's Office during the session. The total amount appropriated is \$309,679 for FY2011 funded through the Constitutional Officers Fund.

HEALTH, DEPARTMENT OF

Act 1102 (HB1263)

- The Arkansas Department of Health (ADH) has a total appropriation of \$492,394,591 for FY2012 funded from general revenue, federal funds, special revenue, cash funds, third party reimbursement, and other funds with three thousand one hundred eighteen (3,118) authorized positions and two hundred twenty-nine (229) extra help positions.
- Added one (1) position for the Health Literacy Program, one hundred sixty-eight (168) unfunded positions, twenty (20) new federally funded positions, a decrease in one (1) Deputy Director position, and eleven (11) ARRA Federal Positions
- Regular Salaries increased by \$6,459,560 and Personal Services Matching increased by \$2,301,569 for additional positions.
- Extra Help increased by \$230,056 along with the transfer of two (2) extra help positions to the Prevention and Cessation Programs and two (2) positions to the Trauma System.
- Overtime increased by \$241,000 for various operational support costs.
- Operating Expenses increased by \$10,258,392 to allow for flexibility appropriation and for increases in wired telecommunications, building and ground maintenance, rent of facilities and office equipment, health and laboratory supplies, shop and industrial supplies.
- Conference and Travel appropriation increased by \$530,050 in FY2012 for mileage and travel expenses.
- Professional Fees increased by \$20,000,000 for existing and new programs.
- Capital Outlay increased by \$1,500,000 for purchase of computer equipment.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$7,257,978 added for federal grants and stimulus funding.
- Grants to Service Providers appropriation increased by \$27,791,897 provide for the transfer of \$19,791,897 from the Grants to Service Providers program and an additional \$8,000,000 in appropriation for contingency appropriation.
- Information Technology Initiatives appropriation increased by \$210,000 to allow for expenditure of fund balances for the Department's Vital Records Information Technology Project contained in their IT plan.
- Rural Health Facilities appropriation increased by \$900,000 to increase rural grant awards and improve local health care systems regarding Chronic Disease Prevention.
- Rural Physician Incentives appropriation increased by \$950,000 to increase rural grant awards and improve physician incentives.
- WIC Food Instruments appropriation increased by \$24,675,499 to allow for services to be provided to a larger population and cover increasing prices in food for existing clients and to expend expected increased federal funding.
- Breast Cancer appropriation increased by \$18,128 to provide appropriation for increased funding from the Komen Foundation.
- Nuclear Planning Grants increased by \$35,000 to provide agency flexibility pending additional funding.
- Trauma System Extra Help increased by \$75,000 to provide for two (2) additional extra help positions.
- Trauma System Personal Services Matching increased by \$6,489 to provide for extra help.

- Trauma System Expenses increased by \$3,133,258 in FY2012 funded by transfer from ADH Trauma System Cash Fund.
- Special Language-Home Health-On Call Visit Pay adds additional accepted positions eligible for home health visit pay.
- Special Language-Carry Forward adds language to require the Department of Health to report funds carried forward from the Public Health Fund to the Trauma System to the Legislative Council and the Department of Finance and Administration.
- Special Language-Extra Help-authorizes ADH to utilize ten (10) extra help positions for up to 1,500 hours when specific expertise is required to work on disaster drills, exercises, preparedness plans, and public health emergencies.
- Special Language-Breast Care Program-requires that ADH budget and expend at least \$4,755,000 for Breast Cancer screening, diagnosis, treatment and outreach and that ADH provide a report to the Legislative Women's Caucus prior to each legislative session.
- Special Language-Patient Care Providers-requires the department to make efforts to increase mileage reimbursement rates for contracted home health providers.

Act 950 (HB1264)

- The Tobacco Prevention and Cessation Program (TPCP) budget includes a total appropriation of \$17,556,802, forty-seven (47) positions and four (4) Extra Help positions and is funded with proceeds from the Master Tobacco Settlement fund.
- TPCP Restored seven (7) positions and reclassified one (1) Chief Physical Specialist to Senior Physician Specialist.
- Regular Salaries increased by \$232,911 and Personal Services Matching increased by \$84,090 for matching requirements for new positions and restored positions.
- Extra Help increased by \$25,000 each year for two (2) new extra help positions.
- Operating Expenses increased by \$100,000 for anticipated increases in cessation surveys and contracts.
- Professional Fees increased by \$100,000 to cover anticipated increases in cessation surveys and contracts.
- Tobacco Prevention & Cessation Expenses increased by \$3,000,000 to cover anticipated increases in cessation surveys and contracts.
- Nutrition and Physical Activity Expenses increase of \$19,507 to cover anticipated increases in surveys and contracts.

HEALTH EDUCATION, ARKANSAS BOARD OF

Act 6 (SB16)

- The Board has a total appropriation of \$5,592 for FY2012 funded from cash funds derived from health educator examination and certification fees with no authorized positions.

HEALTH SERVICES PERMIT AGENCY

Act 1100 (HB1225)

- The Agency has a total authorized appropriation of \$1,848,004 in FY2012 with eleven (11) authorized positions for implementing the State's Health Services Program which includes the Permit of Approval (POA) process. The Agency also includes the Developmental Disabilities Planning Council.
- The agency is funded from general revenue and fees from certificate of need applications.

HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF

Act 149 (SB15)

- Authorized appropriation for FY2012 totals \$23,596, with one (1) extra help position. The board is a cash agency derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.

HERITAGE, DEPARTMENT OF ARKANSAS (DAH)

Act 692 (HB1260)

- Provides a total appropriation of \$55,337,616 for FY2012, and authorizes one hundred forty-six (146) positions and eighty-four (84) extra help positions funded by general revenue, federal funds, special revenues derived from the Conservation Tax and Real Estate Transfer Tax, fund balances, and cash and nonrevenue receipts.
- Conservation Tax-Extra Help & Matching-Increase of \$43,076 for extra help positions to support the Delta Cultural Center, Historic Arkansas Museum, and Mosaic Cultural Center.
- Natural Area Management-Added a Regular Salaries line item for \$22,980 in FY2012 and also increased personal services matching by \$4,837 to provide for the added salary appropriation.
- Natural Heritage Commission Operations increased by \$141,888 to allow for the transfer of three (3) positions from the Federal Operations Appropriation.
- Natural Heritage Commission Gas Royalty appropriation increased by \$2,025,000.
- Natural Heritage Commission adds \$150,000 in Special Maintenance to utilize potential grant increases for trail restoration services at natural areas maintained by the agency.

HIGHER EDUCATION, DEPARTMENT OF

Act 1065 (SB104)

- The department has 52 authorized positions, 17 extra help positions, and total general operations appropriation of approximately \$4.1 million for FY2012 funded from General Revenue.
- The Student Assistance Grants and Various Scholarships appropriation totals \$68.512 million for FY2012 which is funded from General Revenue, Educational Excellence Trust Funds, and fund balances.
- Federally funded appropriations total approximately \$19.4 million and include the State Scholarship, Technical Education, Improving Teacher Quality, Temporary Assistance to Needy Families (TANF), and College Access Challenge Grant programs appropriations providing training and educational services for client self-sufficiency, technical education services to applicable institutions, grants to institutions to improve teacher quality in schools, need based financial aid to students, and to increase the underrepresented students who enter and remain in postsecondary education.
- Federally funded appropriations increased approximately 3.7 million overall, with a \$250,000 increase in the State Scholarship - Federal appropriation due to anticipated increased funding for grants, approximately \$2.5 million in the TANF appropriation increase for grants to be awarded, approximately \$794,000 in the College Access Challenge Grant appropriation increase for notifying the public of aid available and to train counselors, and approximately \$65,000 in the Technical Education appropriation for training seminars and agency relocation.
- The Research Development Program appropriation for \$5 million dollars is funded from 50% of State located federally owned mineral leases or sales to be used for grants to institutions for development of scientific research capability. The Research Development Programs appropriation increased \$4 million due to anticipated increased revenues from Federal land mineral sales and leases.
- A Cash funded Operations appropriation of \$945,000 is funded from donations and used for the "Achieve the Dream", "Non-traditional No More", "College Goal Sunday", and the Mahlon Martin Scholarship programs.

The Cash in Treasury appropriation increased \$425,000, \$200,000 in Operating Expense and \$225,000 in Professional Fees, to inform applicants of the awards and to provide assistance.

- The Health Education Grants and Loans appropriation totals approximately \$5.4 million and is funded from the Higher Education Grants Fund account to provide financial assistance to State residents to attend certain out-of-state health and medical professional schools' programs not offered in the State (chiropractic, dental, optometry, podiatry, and veterinary).
- Other appropriations which are payable from the Higher Education Grants Fund account include the Arkansas Government Worker Loan Repayment Program for \$5 million for reimbursement/repayment of federal student loans to qualifying State workers, Web Based Applications for \$1.3 million for personal services and operating expenses associated with web based applications, Scholarship Administration for \$965,478 for personal services and operating expenses of scholarship administration.
- The Web Based Applications appropriation was increased \$500,000 for costs of creating a system to collect and transmit scholarship information to the Bureau of Legislative Research for analysis. The Scholarship Administration appropriation increased approximately \$232,000, including increasing the Professional Fees appropriation and adding 8 extra help positions and appropriation of \$30,000, for changes to the Universal Financial Aid Management System and assistance with application processing.
- Special Language - The Health Education Grants and Loans Carry Forward special language, requiring justification and reporting as a condition of carrying forward a balance, was removed. Cost Allocation special language was added, allowing the Department to refund to either their Higher Education Fund Account or Higher Education Grants Fund Account reimbursements received from the Lottery Commission for costs of administration of the Academic Challenge Scholarship Program. Added special language codifies those institutions which are exempt (which special language was removed from their bills) from review of their construction projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code. Added special language codifies special language removed from all the institutions' bills which requires certification to the Legislative Council and the State Chief Fiscal Officer, by the board of trustees and the chancellor or president, that as of December 31st sufficient funds and appropriations are or will be available to meet all obligations of the current fiscal year, to be filed by February 28th or upon release of the previous year's audit. Added special language creates Higher Education Pool Positions, 300 for universities and 250 for colleges, to be used to meet unanticipated enrollment growth, industry training, and mandated responsibilities, requests must be recommended by the Department and approved by the Legislative Council or Joint Budget Committee, and positions used and to be continued must be requested as new positions in the institution's budget request.

Act 1026 (HB1612)

- New appropriation provides \$120,000 to the Department, payable from the Higher Education Grants Fund Account, for forgivable federal tuition loans for eligible Arkansas students who attended out-of-state veterinary medicine schools and who practice food supply veterinary medicine (at least 30% or mixed-animal in rural areas) in Arkansas for five consecutive years. Program is defined by Acts 1210 and 881 of 2011.

Act 124 (SB23)

- Authorized a supplemental appropriation for FY2011 for the Research Development Program of \$1 million to allow the expenditure of funds accumulated from federal mineral leases.

HIGHER EDUCATION INSTITUTIONS

ACTS / SPECIAL LANGUAGE FOR INSTITUTIONS

Act 1065 (SB104)

- The appropriation act for the Department of Higher Education contains special language that codifies language of those institutions which are exempt from review of their construction projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.
- Codifies special language provided in all the institutions' bills which requires certification to the Legislative Council and the State Chief Fiscal Officer, by the board of trustees and the chancellor or president, that as of December 31st sufficient funds and appropriations are or will be available to meet all obligations of the current fiscal year, to be filed by February 28th or upon release of the previous year's audit.
- New special language creates Higher Education Pool Positions, 300 for universities and 250 for colleges, to be used to meet unanticipated enrollment growth, industry training, and mandated responsibilities, requests must be recommended by the Department and approved by the Legislative Council or Joint Budget Committee, and positions to be continued must be requested as new positions in the institution's budget request.

Act 1203 (SB766)

- Modifies the funding formulas for the universities and the two-year colleges by repealing Arkansas Code 6-61-223 and amending parts of the subchapter, adding an outcome-centered component constituting 5% of the funding for the 2013-14 school year, progressing 5% each year, and to constitute 25% of the funding for the 2017-18 school year. The Higher Education Coordinating Board is to develop the outcome-centered and the need-based components, in collaboration with the presidents and chancellors, and present the formula to the President Pro Tempore of the Senate, the Speaker of the House of Representatives, and the Governor by December 21, 2011. The outcome-centered component shall seek to promote and increase the satisfactory progression, matriculation, and graduation of students and states the intent of the General Assembly is that the outcome-centered component become the primary component for funding purposes for Arkansas Code 6-61-224(f), as amended.

Act 1163 (HB1017)

- Requires state-supported institutions of higher education to present expenditure data on the institution's website which parallels Act 303 of 2011, The Arkansas Financial Transparency Act, from which institutions are excluded. The Act requires 10 years of expenditure data, beginning with the 2013 fiscal year's data, regarding the spending of public funds that identifies the purpose, amount, payer, and vendor. The Department of Higher Education is to promulgate rules and shall consult with the institutions in their development of the data.

Arkansas State University - Beebe

Act 1088 (SB287)

- The institution has 571 authorized positions and 215 extra help positions, which includes Heber Springs and Searcy campuses, with a total State Operations appropriation of \$14.4 million for FY2012 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a total cash funded, from tuition, fees and other receipts, appropriation of \$82.695 million each year.
- Authorized positions reduced by 25 and State Operations appropriation was reduced by approximately \$1.3 million.

Arkansas State University - Jonesboro and ASU Arkansas Biosciences Institute

Act 1089 (SB288)

- The institution has 2,069 authorized positions and 2,064 extra help positions, a total State Operations appropriation of approximately \$65.8 million for FY2012 funded from General Revenue, Educational

Excellence Trust funds and Work Force 2000 funds, and a cash funded, from tuition, fees and other receipts, appropriation of \$237.2 million.

Act 967 (HB1374)

- The Biosciences Institute has 48 authorized positions and 50 extra help positions, with a total FY2012 Biosciences Institute appropriation of \$5.1 million funded from Tobacco Settlement proceeds.
- Authorized positions increased by 85, State Operations appropriation was reduced by approximately \$1.5 million, Biosciences Institute appropriation increased approximately \$174,000, and the Carry Forward special language, requiring justification and reporting as a condition of carrying forward a balance, was removed..

Arkansas State University - Mountain Home

Act 1109 (HB1375)

- The institution has 171 authorized positions and 70 extra help positions, a total State Operations appropriation of \$4.54 million for FY2012 funded from General Revenue and Work Force 2000 funds, and a cash funded, from tuition, fees and other receipts, appropriation of \$32.87 million.
- Authorized positions increased by 12 for student growth and State Operations appropriation was reduced by approximately \$350,000.

Arkansas State University - Newport

Act 1080 (SB279)

- The institution has 287 authorized positions and 60 extra help positions including the ASU-Tech Center in Marked Tree and Jonesboro, total State Operations appropriation of \$7.4 million for FY2012 funded from General Revenue and Work Force 2000 funds, and a cash funded, from tuition, fees and other receipts, appropriation of \$27.945 million.
- Authorized positions decreased by 1 and State Operations appropriation was reduced by approximately \$700,000.

Arkansas Tech University

Act 1112 (HB1380)

- The institution has 1,277 authorized positions and 1,215 extra help positions, with a total State Operations appropriation of \$35 million for FY2012 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and Cash funded appropriation, from tuition, fees and other receipts, of \$110.5 million.
- Authorized positions increased by 85 and the Cash appropriation was increased approximately \$1.5 million due to the transfer of the school district's career and technical center to the institution and student growth, and State Operations appropriation was reduced by approximately \$2.6 million.

Black River Technical College

Act 961 (HB1360)

- The institution has two hundred forty three (243) authorized positions with a total State Operations appropriation of \$8.287 million for FY2012 funded from General Revenue and Work Force 2000 funds and Cash fund appropriation of \$23.615 million.
- There is an addition of nineteen (19) authorized positions.
- The State Operations appropriation decreased approximately \$400,000 from the previous fiscal year.

Cossatot Community College of the University of Arkansas

Act 960 (HB1359)

- The institution has two hundred seven (207) authorized positions with a total State Operations appropriation of \$4.78 million for FY2012 funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$19.935 million.
- The State Operations appropriation decreased approximately \$400,000 from the previous fiscal year.
- Changes in Special Language: The Priorities language included in this Act has been revised significantly to reflect the change in priorities, role and scope of the institution.

East Arkansas Community College

Act 959 (HB1358)

- The institution has three hundred eight (308) authorized positions, with a total State Operations appropriation of \$6.552 million for FY2012 funded from General Revenue and Educational Excellence Trust funds, and a Cash fund appropriation of \$27.4 million.
- The State Operations appropriation decreased approximately \$400,000 from the previous fiscal year.
- There is the addition of a \$75,000 contingency line item in the State Operations appropriation, necessary to encompass a possible upward revision of Educational Excellence Trust Fund money.

Henderson State University

Act 970 (HB1381)

- The institution has 707 authorized positions and 950 extra help positions, with a total State Operations appropriation of \$20.83 million for FY2012 funded from General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds, and a Cash funded appropriation, from tuition, fees and other receipts, of \$72.9 million.
- Authorized positions decreased by 27, State Operations appropriation was reduced by approximately \$1.3 million, Cash appropriation decreased approximately \$174 million, and Construction special language was removed and codified by special language in Act 1065.

Mid-South Community College

Act 958 (HB1357)

- The institution has two hundred eighty three (283) authorized positions, total State Operations appropriation of \$6.133 million for FY2012 funded from General Revenue and Work Force 2000 funds, a Cash fund appropriation of \$30 million and the Arkansas Delta Training and Education Consortium (ADTEC)/University Center Partners appropriation of \$3.3 million funded from General Revenue funds.
- The State Operations appropriation decreased approximately \$200,000 from the previous fiscal year.
- The Cash fund appropriation increased \$10 million from the previous fiscal year, with increases in Salaries and Matching, Operating Expenses and Capital Improvements and the inclusion of an \$8.7 million Contingency Line Item.
- The ADTEC/University Center Partners appropriation increased approximately \$100,000 from the previous fiscal year.

National Park Community College

Act 1107 (HB1356)

- The institution has three hundred ninety two (387) authorized positions, total State Operations appropriation of \$10.88 million for FY2012 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, with a Cash fund appropriation of \$33.9 million.
- The State Operations appropriation decreased approximately \$500,000 from the previous fiscal year.

North Arkansas College

Act 1106 (HB1355)

- The institution has four hundred seven authorized (407) positions, total State Operations appropriation of \$9.09 million for FY2012 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a Cash fund appropriation of \$42.47 million.
- There is a reduction of one hundred twenty five (125) authorized positions from the previous fiscal year.
- The State Operations appropriation decreased approximately \$500,000 from the previous fiscal year.
- The Cash fund appropriation increased approximately \$12.28 million from the previous fiscal year, with large increases in Salaries and Matching, Extra Help, Operating Expenses, Capital Improvements, Debt Service and Fund Transfers, Refunds and Investments.

Northeastern College, Arkansas

Act 962 (HB1361)

- Arkansas Northeastern College has three hundred seven (307) authorized positions, total State Operations appropriation of \$10 million for FY2012 funded from General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds and a cash fund appropriation of \$28.5 million.
- There is a reduction of forty seven (47) authorized positions from the previous fiscal year.
- There is the addition of a \$100,000 contingency line item in the State Operations appropriation, necessary to encompass a possible upward revision of Educational Excellence Trust Fund money.

Northwest Arkansas Community College

Act 1108 (HB1364)

- The institution has one thousand thirty four (1,034) authorized positions, total State Operations appropriation of \$11.75 million for FY2012 funded from General Revenue and Educational Excellence Trust funds and a Cash fund appropriation of \$89.9 million.
- There are an additional one hundred seventeen (117) authorized positions. The Regular Salaries section had significant changes made in order to bring it closer in line with utilization of positions at the institution.
- The State Operations appropriation decreased approximately \$1.2 million from the previous fiscal year.
- The Cash fund appropriation increased approximately \$8.2 million from the previous fiscal year.

Ouachita Technical College (To be renamed College of the Ouachitas)

Act 1077 (SB266)

- The institution has one hundred eighty eight (188) authorized positions, total State Operations appropriation of \$4.779 million for FY2012 funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$9.062 million.
- The State Operations appropriation decreased approximately \$800,000 from the previous fiscal year.

Act 208 (SB384)

- Renames Ouachita Technical College to College of the Ouachitas. Assuming Sine Die occurs as scheduled on April 27, 2011, the change will be effective July 27, 2011.

Ozarka College

Act 963 (HB1362)

- The institution has one hundred ninety one (191) authorized positions, total State Operations appropriation of \$4.335 million for FY2012 funded from General Revenue and Work Force 2000 funds and Cash fund appropriation totaling approximately \$11.3 million.
- The State Operations appropriation decreased approximately \$150,000 from the previous fiscal year.
- The Cash fund appropriation increased approximately \$1 million from the previous fiscal year, with increases in Salaries and Matching, Operating Expenses, Extra Help and a significant increase in Capital Improvements, which doubled from the previous fiscal year.

Phillips Community College of the University of Arkansas

Act 964 (HB1363)

- The institution has three hundred twenty four (324) authorized positions including the DeWitt and Stuttgart campuses, total State Operations appropriations of \$10.298 million for FY2012 funded from General Revenue and Work Force 2000 funds and Cash fund appropriations totaling approximately \$45.63 million.
- The State Operations appropriation decreased approximately \$600,000 from the previous fiscal year, with the reduction being taken at the Helena campus across all line items included in this appropriation.
- The State Operations appropriation for the Helena campus includes a \$75,000 contingency line item, necessary to encompass a possible upward revision of Educational Excellence Trust Fund money.
- The cash appropriation includes a \$10 million decrease in the Capital Improvement line item of the Stuttgart campus that is no longer needed.

Pulaski Technical College

Act 969 (HB1377)

- The institution has nine hundred fifty (950) authorized positions, total State Operations appropriation of \$17.6 million for FY2012 funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$205.4 million.
- There are an additional thirty six (36) authorized positions.
- The State Operations appropriation decreased approximately \$2 million from the previous fiscal year.
- The Cash fund appropriation increased approximately \$56.6 million from the previous fiscal year, with small increases in Extra Help and Conference Fees and Travel. There are significant increases in Operating Expenses and Capital Improvements, with increases of \$34.15 million and \$12.5 million, respectively, from the previous fiscal year.

Rich Mountain Community College

Act 1110 (HB1378)

- The institution has one hundred thirty (130) authorized positions, total State Operations appropriation of \$3.48 million for FY2012 funded from General Revenue and Educational Excellence Trust funds and a Cash fund appropriation of \$9.614 million.
- The State Operations appropriation decreased approximately \$230,000 from the previous fiscal year.

Southern Arkansas University - TECH

Act 1087 (SB286)

- Southern Arkansas University TECH (SAU TECH) has three hundred twenty four (324) authorized positions, which includes the Fire Training Academy and Environmental Training Academy, for a total State Operations appropriation of \$8.291 million for FY2012 funded from General Revenue and Educational Excellence Trust funds and a Cash fund appropriation of \$21.854 million.

- The State Operations appropriation decreased approximately \$770,000 from the previous fiscal year.
- Special Language - Codifies SAU TECH - Fire Training Academy's ability to transfer appropriation from either its Cash or General Revenue appropriation in the event it is required to lend assistance in an emergency. Transfers do not increase the overall appropriation to the Fire Training Academy and any such transfers are to be reported to the Arkansas Legislative Council or Joint Budget Committee within 90 days of the date of the transfer.

South Arkansas Community College

Act 1090 (SB289)

- The institution has three hundred thirty (330) authorized positions, total State Operations appropriation of \$7.072 million for FY2012 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash fund appropriation of \$23.871 million.
- The State Operations appropriation decreased approximately \$400,000 from the previous fiscal year.

Southeast Arkansas College

Act 1082 (SB281)

- The institution has three hundred fifty six (356) authorized positions, total State Operations appropriation of \$7.625 million for FY2012 funded from General Revenue and Work Force 2000 funds and Cash funded appropriation of \$32.45 million.
- The State Operations appropriation decreased approximately \$500,000 from the previous fiscal year.
- Special Language - Codifies the current priorities of Southeast Arkansas College.

Southern Arkansas University

Act 1111 (HB1379)

- The institution has 489 authorized positions and 1,900 extra help positions, total State Operations appropriation of \$16.9 million for FY2012 funded from General Revenue and Educational Excellence Trust funds, a \$100,000 System appropriation funded from a Board of Collections Agencies transfer, and Cash funded, from tuition, fees and other receipts, appropriation of \$54 million.
- Authorized positions decreased by 15, the State Operations appropriation was reduced by approximately \$1.1 million, and Construction special language was removed and codified by special language in Act 1065.

University of Arkansas Community College at Batesville

Act 1081 (SB280)

- The institution has two hundred seventy two (272) authorized positions, total State Operations appropriation of \$5.154 million for FY2012 funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$40.53 million.
- The State Operations appropriation decreased approximately \$340,000 from the previous fiscal year.
- The Cash fund appropriation increased approximately \$14 million from the previous fiscal year, with small increases in Regular Salaries and Matching, Operating Expenses and Conference Fees and Travel. The majority of the increase comes from the addition of a \$10.5 million Contingency line item.

University of Arkansas Community College at Hope

Act 968 (HB1376)

- The institution has two hundred eight (208) authorized positions, total State Operations appropriation of \$6.406 million for FY2012 funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$12.049 million.

- The State Operations appropriation decreased approximately \$200,000 from the previous fiscal year.
- The State Operations appropriation includes a \$75,000 contingency line item, necessary to encompass a possible upward revision of Educational Excellence Trust Funds.

University of Arkansas Community College at Morrilton

Act 1083 (SB282)

- The institution has two hundred ninety seven (297) authorized positions, total State Operations appropriation of \$6.372 million for FY2012 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of \$29.775 million.
- Eleven (11) faculty positions were changed from Nine Month Educational and General positions to newly created Twelve Month Educational and General positions in order to facilitate a new fast track nursing program at the institution.
- The State Operations appropriation decreased approximately \$285,000 from the previous fiscal year.
- The Cash fund appropriation increased approximately \$6 million from the previous fiscal year, with increases in Regular Salaries and Matching, Operating Expenses, Conference Fees and Travel, Capital Outlay, Debt Service, and Fund Transfers, Refunds and Investments.

University of Arkansas - Fayetteville and the U of A Division of Agriculture - Arkansas Bioscience

Act 1084 (SB283)

- Provides appropriation authority for the System and Various Divisions. The institution has 7,170 authorized positions and 3,818 extra help positions, which includes the Clinton School of Public Service, the School for Mathematics, Sciences and the Arts, the Division of Agriculture/Biosciences, and two positions for the Knowledge Based Economic Development Program. Total State Operations appropriation of approximately \$203.8 million for FY2012 is funded from General Revenue and Educational Excellence Trust funds; the Cash funded, from tuition, fees and other receipts, Operations appropriation totals \$840 million; and a Soils Testing and Research Cash appropriation totals approximately \$3.8 million.
- The School for Mathematics, Sciences and Arts State Operations appropriation is approximately \$8.1 million for FY2012 funded from General Revenue and Educational Excellence Trust funds and \$30 million Cash funded, from fees and other income, appropriation.
- Other appropriations include a \$150,000 appropriation funded from asset forfeitures for the Criminal Justice Institute to assist law enforcement with methamphetamine laboratory activities; \$800,000 for the School of Law funded from Special Revenues from circuit court filing fees; a \$70,056 General Revenue funded Ark. Research and Education Optical Network appropriation and an approximately \$55 million Cash fund appropriation for the Research and Education Optical Network funded from federal funds and transfers; a \$58,180 appropriation for operations of Garvan Gardens and a \$108,098 appropriation for operations of the Leadership Development Program, Knowledge Based Economic Development Program, and Research Based Innovation Program at the Winthrop Rockefeller Institute, both payable from the institution's general revenue fund; and an added Electrical Energy Advancement Program appropriation of \$800,000 for scholarships and projects funded from donations and grants.
- Authorized positions increased by 17 for enrollment growth, the State Operations appropriation was decreased by approximately \$18.5 million, the Soils Testing and Research Cash appropriation decreased approximately \$1.9 million, the School for Mathematics, Sciences and Arts State Operations appropriation decreased approximately \$300,000 and the Cash Operations appropriation increased approximately \$12 million which includes \$10 million for construction of a new residential facility.
- A \$70,056 General Revenue funded Ark. Research and Education Optical Network appropriation was added for maintenance and operation of the network and the Cash appropriation was increased approximately \$43.3 million for system construction and network equipment. An Electrical Energy Advancement Program appropriation of \$800,000 for scholarships and projects funded from donations and grants was added, defined

by Act 1232. The General Revenue funded Garvan Gardens appropriation and the Winthrop Rockefeller Institute appropriation were reduced approximately \$290,000 and \$880,00, respectively.

- The Additional Payments Authorized special language was changed by adding assistant coaches to the head coaches for those authorized to receive additional payments from contracts with vendors and adding multimedia rights to the types of contracts.

Act 965 (HB1372)

- Provides appropriation for the Biosciences Institute of \$2.375 million for FY2012 and the Division of Agriculture - Biosciences Institute of \$2.415 million for FY2012, funded from Tobacco Settlement proceeds.
- The Carry Forward special language, requiring justification and reporting as a condition of carrying forward a balance, was removed.

University of Arkansas at Fort Smith

Act 1113 (HB1382)

- The institution has 1,094 authorized positions and 910 extra help positions, total State Operations appropriation of \$23.6 million for FY2012 funded from General Revenue and Educational Excellence Trust funds, and a Cash funded, from tuition, fees and other receipts, appropriation of \$211.9 million.
- Authorized positions decreased by 16, the State Operations appropriation was reduced by approximately \$1.9 million, and the Cash appropriation was increased approximately \$41.2 million for unanticipated grants or gifts.

University of Arkansas at Little Rock

Act 971 (HB1383)

- The institution has 2,171 authorized positions and 1,300 extra help positions, total State Operations appropriation of \$68.9 million for FY2012 funded from General Revenue and Educational Excellence Trust funds, a Cash funded, from tuition, fees and other receipts, appropriation of \$371.2 million, and an \$800,000 appropriation for the Bowen Law School funded from Special Revenue from circuit court filing fees.
- Authorized positions reduced by 32 and State Operations appropriation was reduced by approximately \$4.4 million.

UAMS - University of Arkansas for Medical Sciences and the UAMS Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center in Helena

Act 1078 (SB277)

- Provides appropriation authority for UAMS-State Operations, Area Health Education Centers, Poison and Drug Information Center, and grants to Children's Hospital for FY2012. The institution has 11,627 authorized positions and 1,565 extra help positions, total State Operations appropriation of \$106.8 million for FY2012 funded from General Revenue and Educational Excellence Trust funds, and Cash funded Operations appropriation of \$1.9 billion funded from hospital and clinic revenue, cost recovery, tuition and fees, and other receipts.
- Other appropriations include \$300,000 for Nursing Loans and Scholarships, \$450,000 for Rural Medical Practice Loans and Scholarships, and approximately \$300,000 for the Poison and Drug Information Center, payable from general revenue funded Miscellaneous Agencies Fund; approximately \$1.7 million total appropriation payable from the Breast Cancer Research Fund, funded by cigarette tax and Komen license plate proceeds; a \$6.1 million appropriation for domestic violence shelter programs and a \$1 million appropriation for domestic violence shelter grants payable from the Domestic Peace Fund, funded by a marriage license fee; a \$5 million appropriation payable from the institution's general revenue fund for child abuse and neglect expenses and grants of the Child Abuse/Rape/Domestic Violence Commission; an appropriation totaling \$1.5 million payable from the institution's general revenue fund for the Psychiatric

Research Institute and the Department of Pediatrics expenses and grants of the Building Effective Services for Trauma programs for children and adolescents; a \$550,000 appropriation for loans to pharmacy students, cash funded by a previous fund transfer from the Ark. Pharmacy Board; a \$400,000 operating expenses appropriation for the Poison and Drug Information Center payable from the Miscellaneous Agencies Fund; \$8.1 million general revenue funded Healthcare Initiative appropriation, for Health Education Centers, Health Data Initiative, and the Northwest Medical School; a \$546,000 appropriation for the Commission for the Newborn Umbilical Cord Blood Initiative, payable from the Newborn Umbilical Cord Blood Initiative Fund from income tax check-off, grants, and donations, for personal services and operating expenses of the program; an added \$250,000 appropriation payable from the institution's general revenue fund for the Newborn Umbilical Cord Blood Program expenses; a \$5 million Colorectal Cancer Screening and Research appropriation, payable from the institution's general revenue fund, for costs of the program; and an added \$200,000 appropriation payable from the institution's general revenue fund for the Adult Sickle Cell Disease Program Initiative expenses.

- Authorized positions decreased by 277; State Operations appropriation was reduced by approximately \$8.6 million; the Northwest Ark. Medical School line item of the Healthcare Initiative appropriation increased \$1 million; added a \$250,000 appropriation payable from the Medical Center Fund for the Newborn Umbilical Cord Blood Program expenses; added a \$200,000 appropriation payable from the Medical Center Fund for the Adult Sickle Cell Disease Program Initiative expenses and special language defining the program, further defined by Act 909 of 2011.
- Special Language - The stand-by-pay authorization for Unclassified Patient Care special language was removed. The Clinical Expansion And Research Pool positions were reduced by 800, removes their use to reclassify positions, and restricted their use to only medical or research. New On-Call Compensation special language allowing a pay differential and a maximum of 128 hours during a seven-day period was added.

Act 966 (HB1373)

- Provides appropriation authority for the UAMS-Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center (AHEC) -Helena. There are 113 authorized positions for FY2012, the Reynolds Center on Aging appropriation is approximately \$2.3 million, the Boozman College of Public Health appropriation is approximately \$3.2 million, the Arkansas Biosciences Institute appropriation is approximately \$6.2 million, and the Area Health Education Center - Helena appropriation is approximately \$2.3 million, all are funded from Tobacco Settlement Proceeds.
- The Carry Forward special language, requiring justification and reporting as a condition of carrying forward a balance, was removed.

University of Arkansas at Monticello

Act 1086 (SB285)

- The institution has 604 authorized positions and 862 extra help positions, which includes the McGehee, Crossett and Warren campuses, the total State Operations appropriation is approximately \$18.6 million for FY2012 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and Cash appropriation, funded from tuition, fees, timber severance tax, and other receipts, totaling approximately \$59 million.
- Authorized positions reduced by 6 and State Operations appropriation was reduced by approximately \$1 million.

University of Arkansas at Pine Bluff

Act 1085 (SB284)

- The institution has 907 authorized positions and 924 extra help positions, total State Operations appropriation of \$28.2 million for FY2012 funded from General Revenue and Educational Excellence Trust funds and a Cash funded, from tuition, fees and other receipts, appropriation of \$110 \$111.8 million.

- Authorized positions reduced by 21, State Operations appropriation was reduced by approximately \$270,000, and Cash appropriation was increased approximately \$1.8 million.

University of Central Arkansas

Act 1079 (SB278)

- The institution has 2,222 authorized positions and 1,600 extra help positions, total State Operations appropriation of approximately \$58.9 million for FY2012 funded from General Revenue and Educational Excellence Trust funds and a Cash funded, from tuition, fees and other receipts, appropriation of \$252.6 million.
- Authorized positions reduced by 40, State Operations appropriation was reduced by approximately \$6 million, Cash appropriation was increased approximately \$40 million , and Construction special language was removed and codified by special language in Act 1065.

HIGHWAY AND TRANSPORTATION DEPARTMENT

Act 932 (HB1064)

- The department has 4,834 authorized positions. The State Operations appropriation of \$1.498 billion for FY2012 includes salaries and matching of \$235.9 million, highway construction of \$869.9 million and debt service of \$95 million, funded from Federal funds, Special Revenue (Special Revenues are funded by fuel taxes, title and registration fees, and trip permits), other receipts and fund balances. The State Aid Roads appropriation of \$34 million is funded from a 1 cent per gallon gasoline tax and is distributed to counties for road construction and maintenance. The Public Transit Trust Fund appropriation of \$4.6 million each year is funded from a vehicle rental tax and is used for federal transportation assistance programs.
- Authorized positions were reduced by 15.

Act 321 (HB1072)

- Provides the department's Retirement System appropriation of \$200 million for annuities, refunds, and administrative expenses.
- The Retirement System appropriation was increased \$50 million for possible Deferred Retirement Option Plan (DROP) payouts.

Act 211 (SB20)

- Provides the Road and Bridge Repair appropriation totaling \$2.5 million, payable from general revenues of the Miscellaneous Agencies Fund (special language limits the maximum amount of general revenue to fund the appropriation to the 5% of severance tax collected as general revenues from the previous year, as stated in Arkansas Code 26-58-124 (c)(1), less \$675,000), for road and bridge repair, maintenance and grants to political subdivisions exclusively for maintenance and repair of roads and bridges damaged by trucks and equipment for gas extraction and other drilling, not to be used for regular maintenance and with no requirement for equal distribution.
- The Public Transportation Program appropriation of \$350,000 is General Revenue funded from the Miscellaneous Agencies Fund Account and is used for programs for the transportation dependent.
- The department's NOAA Weather Warning System appropriation of \$4,000 is also funded from General Revenue from the Miscellaneous Agencies Fund Account and is used for expenses of radio sites.

Act 773 (HB1902)

- The Arkansas Highway Financing Act of 2011, subject to one-time approval at a statewide election called by proclamation of the Governor, levies an additional tax on distillate special fuels (e.g., diesel) of five cents per each gallon sold in the State and the issuance of bonds for highway improvements, restoration, reconstruction, and renovations. The effective date of the tax is the first day of the second month following the month in

which the Secretary of State certifies the vote and the tax expires when the bonds have been paid in full. The total principal of the bonds cannot exceed \$1.1 billion, together with outstanding issues of the Highway Financing Acts of 1999, 2005, and 2007; the last series can be issued no later than December 31, 2017 and original or refund bonds cannot expire later than 12 years after the issue of the original bonds; the bonds are payable from federal highway assistance funds, the additional 4 cent per gallon tax in Arkansas Code 26-56-201(e) that may be available, the 5 cent per gallon tax implemented in the Act upon voter approval, and, if the foregoing are insufficient for debt service payments, the general revenues of this State.

HOME INSPECTOR REGISTRATION BOARD, ARKANSAS

Act 1060 (SB21)

- The authorized appropriation for FY2012 totals \$85,690 and funding is derived from receipts generated from license and renewal fees.
- The FY2012 budget includes an increase of \$24,000 in the various maintenance and operation expenses line item for additional professional fees, reimbursements, administrative support and other operational costs.
- An additional "Public Awareness Campaign" line item is also added, appropriating \$25,000 for the procurement and implementation of a public awareness campaign.

HOUSE OF REPRESENTATIVES

Act 716 (HB1605)

- The appropriation for the House Staff Operations is \$2,567,063 for FY2012, the Member Services (formally Constituency Services) appropriation is \$1,609,288 and the Supplemental Staffing appropriation is \$1,980,551 all payable out of the State Central Services Fund. The House of Representative is authorized 48 positions.

Act 2 (HB1090)

- Provides an appropriation for FY2011 of \$2,160,800, payable out of the Constitutional Officers Fund, for expenses of the Eighty-Eighth General Assembly.

HUMAN SERVICES, DEPARTMENT OF

- The Department of Human Services (DHS) has a total appropriation of \$6,180,117,541 for FY2012 with eight thousand four hundred six (8,406) authorized positions.

DHS-Division of Administrative Services

Act 954 (HB1268)

- The Division has a total appropriation of \$64,707,395 for FY2012 funded from General Revenue, Federal funds, construction, cost allocation and consolidated costs with three hundred thirty-eight (338) authorized positions.
- Regular Salaries increased by \$1,514,244 to restore, transfer and reclassify positions.
- Personal Services Matching increased by \$550,186 for matching requirements.
- Operating Expenses increased by \$314,556 for rent of facilities.
- Professional Fees increased by \$1,309,380 for continuing support and maintenance of a data warehouse.
- American Recovery and Reinvestment Act of 2009 appropriation increased by \$21,619,313 to allow for continued expenditures of capital improvements, information technologies and onetime costs.

DHS-Division of Aging and Adult Services

Act 953 (HB1267)

- The Division has a total appropriation of \$60,091,103 for FY2012 funded from General Revenues, Federal funds, and by tobacco revenue with two hundred four (204) authorized positions

- Regular Salaries increased by \$321,484 for position transfers and restorations.
- Personal Services Matching increased by \$114,924 for matching requirements.
- Operating Expenses increased by \$468,867 to efficiently utilize any increases in grant awards.
- Professional Fees increased by \$500,000 to efficiently utilize any increases in grant awards.
- Community Based Care Program increased by \$90,000 to be utilized if an Area Agency on Aging should decide to re-enter the Senior Community Center Employment Program.
- Nursing Home Care Alternative increased by \$1,000,000 to utilize any unanticipated increases in grant awards that would improve and enhance long-term care services.
- Nutrition Program increased by \$1,000,000 to utilize any unanticipated increases in federal or private foundation grant awards.
- Project Grants increased by \$2,000,000 to utilize any unanticipated increases in federal or private foundation grant awards.
- Senior Citizen Centers increased by \$1,746,003 per Community Services Oversight and Planning Council recommendations.
- State Older Worker increased by \$540,980 per Community Services Oversight and Planning Council recommendations.

DHS-Division of Behavioral Health Services

Act 1067 (SB184)

- The Division has a total appropriation of \$174,678,672 for FY2012 funded from General Revenue, Federal funds, and other revenues (cash funds from canteen operations and fees for services) with one thousand one hundred fifty-eight (1,158) authorized positions.
- Regular Salaries increased by \$4,494,006 for position transfers, reclassifications and restorations.
- Personal Services Matching increased by \$2,222,631 for matching requirements of position transfers, reclassifications, restorations and overtime positions.
- Extra Help increased by \$2,800,000 to provide better continuity of care for the clients in facilities.
- Overtime increased by \$1,200,000 to provide better continuity of care for the clients in facilities.
- Operating Expenses increased by \$1,720,000 for an increase in contracted services for forensic staff at the Arkansas State Hospital (ASH) and the increased costs of forensic clients at ASH.
- Professional Fees increased by \$265,800 to support the inclusion of Family Support Providers in the System of Care Wraparound planning and implementation process.
- Grants/Patient Services increased by \$8,201,782 for the establishment of an Assertive Community Treatment Team in each Community Mental Health Center (CMHC) service area and a change in the rate paid for forensic evaluations per Community Services Oversight and Planning Council Recommendations.
- Community Alcohol Safety Operating Expenses appropriation increased by \$50,000 for the purchase of materials and training supplies for program providers and to pay for the increasing demand for interpreter services for Drug and Alcohol Prevention providers.

DHS-Division of Services for the Blind

Act 575 (SB185)

- The Division has a total appropriation of \$9,650,154 for FY2012 funded from General Revenue and Federal funds with seventy-four (74) authorized positions.
- Operating Expenses increased by \$91,900 for phone, rent, travel expenses, vehicle insurance, dues, fuel purchases, office supplies, data processing supplies and software & licenses.
- Conference & Travel Expenses increased by \$20,000 to support the comprehensive system of personnel development as specified in the state plan for vocational rehabilitation.
- Professional Fees increased by \$1,100,000 to support contracts to serve blind and severely visually impaired consumers and for a conversion of the Blind Services Information System to a web based program.
- Capital Outlay increased by \$25,000 to purchase enhanced audio/visual conferencing system equipment to support communication and training for staff statewide.

- Purchase of Services increased by \$760,000 for vocational rehabilitation program services, equipment and services for the blind and visually impaired consumers.
- Purchases of Services - ARRA 2009 increased by \$60,000 to purchase equipment and services for blind and severely visually impaired consumers.

DHS-Division of Child Care and Early Childhood Education

Act 576 (SB186)

- The DHS-Division of Child Care and Early Childhood Education (DCCECE) has a total appropriation of \$118,088,166 for FY2012 funded from General Revenues, Federal funds and child care provider license fees with one hundred seventy-one (171) authorized positions.
- Operating Expenses increased by \$1,041,573 to support the transfer of the licensing unit from DHS- Children and Family Services to DCCECE and support the Special Nutrition Program.
- Professional Fees increased by \$64,137 to support the Special Nutrition Program.
- Child Care Development appropriation increased by \$3,000,000 for anticipation of federal program growth.
- Child Care Food Program appropriation increased by \$5,500,000 to be used for the Special Nutrition Program with the goal of increasing meals to children in Arkansas.
- Child Care Grants appropriation increased by \$6,000,000 for anticipation of federal program growth and for newly established programs for Headstart and the Early Learning Challenge Fund.

DHS-Division of Children and Family Services

Act 1069 (SB188)

- The Division has a total appropriation of \$147,620,828 for FY2012 funded from General Revenues and Federal funds with one thousand one hundred sixty-six (1,166) authorized positions.
- Regular Salaries increased by \$3,979,155 for position restorations to lower case load ratio of workers and various position transfers among Divisions.
- Personal Services Matching increased by \$1,456,254 for matching requirements of restored positions.
- Foster Care appropriation increased by \$6,198,231 to provide for increases in board rates, specialized family foster homes, adoption subsidy rate and utilization growth, and contract payments.

DHS-Division of Community Service and Nonprofit Support

Act 954 (HB1268)

- The Division has a total appropriation of \$3,912,387 for FY2012 funded from General Revenue and Federal funds with twenty-four (24) authorized positions.
- Delta Service Corps Grants increased by \$185,000 for costs associated with receiving the Learn and Serve Grant and the Volunteer Generation Fund Grant.

Act 42 (HB1120)

- Renamed the Division of Volunteerism to the Division of Community Service and Nonprofit Support.

DHS-Division of County Operations

Act 952 (HB1266) - Operations

- The Division has a total appropriation of \$225,554,764, which includes \$2,765,472 in Medicaid Expansion Program appropriation, for FY2012 funded from General Revenue, Federal funds, and other funds with one thousand nine hundred forty-nine (1,949) authorized positions.
- Regular Salaries increased by \$1,835,274 for position restorations and the continuation of American Recovery and Reinvestment Act positions.
- Personal Services Matching increased by \$707,125 for matching requirements of restored and continued positions.
- Operating Expenses increased by \$405,634 for freight to address increases in storage and distribution costs

for administration of the commodity distribution program.

- Professional Fees increased by \$280,090 to address increasing caseloads and system enhancements for the electronic benefits transfer system and for contracted services for the Supplemental Nutrition Assistance Program (SNAP).
- Capital Outlay increased by \$26,846 for the sales tax cost of one (1) vehicle and the purchase of a Xerox color copy system.
- American Recovery and Reinvestment Act (ARRA) of 2009 increased by \$1,920,465 to allow administrative costs until ARRA funding ends.
- Shelter Plus Care appropriation increased by \$54,600 to allow for projected increases in federal funding.
- Weatherization Program appropriation increased by \$4,000,000 to continue a FY2011 Miscellaneous Federal Grant Appropriation and anticipated increases in federal funding.
- Weatherization Program - ARRA 2009 line item increased by \$5,898,049 to allow for costs until ARRA funding ends.
- Emergency Food Program appropriation increased by \$145,039 to provide additional federal funds to Community Action Agencies and food banks to distribute more USDA donated emergency commodities throughout the State.
- Low Income Energy Assistance Program appropriation increased by \$24,247,408 to continue a FY2011 Miscellaneous Federal Grant Appropriation.
- Homeless Assistance Grant - ARRA 2009 appropriation increased by \$3,000,000 to allow for costs until ARRA funding ends.
- TANF Block Grant appropriation increased by \$3,640,650 to allow for general revenue transfers from the Department of Workforce Services.

Act 951 (HB1265) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$2,765,472 for FY2012 with sixty (60) authorized positions for the operations of the Medicaid Expansion Program.
- Act 951 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.

DHS-Division of Developmental Disabilities Services

Act 1070 (SB189)

- The Division has a total appropriation of \$186,647,765 for FY2012 funded from General Revenues, Federal funds, client fees, cash funds, and special revenues with two thousand seven hundred twenty-five (2,725) authorized positions.
- Regular Salaries increased by \$3,937,579 for position restorations and reclassifications.
- Personal Services Matching increased by \$2,118,682 for matching requirements of position restorations and reclassifications.
- Extra Help increased by \$800,000 to pay for nursing coverage at the Human Development Centers.
- Overtime increased by \$1,800,000 to pay for nursing coverage at the Human Development Centers.
- Operating Expenses increased by \$3,878,319 to provide for the payment of the provider tax at the Human Development Centers and to support the utilization of technical services.
- Capital Outlay increased by \$419,985 to replace worn out equipment.
- Vocational Trainees increased by \$22,000 to accommodate an increase in vocational training opportunities for individuals at Human Development Centers.
- Purchase of Services increased by \$3,710,142 to provide for an increase in professional contracts at the Human Development Centers and per Community Services Oversight and Planning Council Recommendations.
- Grants/Patient Services ARRA increased by \$2,228,761 to continue services delivered under the American Recovery and Reinvestment Act.

- American Recovery and Reinvestment Act (ARRA) increased by \$1,791,117 to continue services delivered under the ARRA program.
- Children’s Medical Services-Federal appropriation increased by \$68,867 for anticipation of future grant award increases.
- Grants to Community Providers appropriation increased by \$1,079,200 per Community Services Oversight and Planning Council Recommendations.
- New Appropriation - Autism Treatment and Coordination - Cash provides \$20,000 for grant payments of the Autism Treatment and Coordination program.
- New Special Language - Autism Treatment and Coordination - the Department of Human Services-Division of Developmental Disabilities Services shall promulgate rules and regulations for the licensure and oversight of Applied Behavior Analysts and shall require an application fee equal to licensed psychologist.

DHS-Director's Office/Office of Chief Counsel

Act 954 (HB1268)

- The Office has a total appropriation of \$12,708,870 for FY2012 funded from General Revenue, Federal funds, and Other funds with one hundred seventy-four (174) authorized positions.

DHS-Division of Medical Services

Act 1068 (SB187) - Operations

- The Division has a total appropriation of \$5,103,973,825, which includes \$79,119,629 for the Medicaid Expansion Program, for FY2012 funded from General Revenue, Federal funds, fees for services, Quality Assurance Fees, Medicaid Trust Fund from the Soft Drink Tax, and Tobacco Settlement funds with three hundred thirty-five (335) authorized positions.
- Regular Salaries increased by \$610,092 for position restorations and transfers to the Division from other DHS Divisions.
- Personal Services Matching increased by \$197,269 for matching requirements of restored and transferred positions.
- Operating Expenses increased by \$21,864 for rent of facilities.
- Capital Outlay increased by \$195,000 for sales tax costs for three (3) replacement vehicles and any equipment costs associated with the replacement of the Medicaid Management Information System (MMIS).
- Private Nursing Home Care appropriation increased by \$68,420,098 of which \$53,420,098 is for growth and \$15,000,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Prescription Drugs appropriation increased by \$47,739,294 of which \$27,739,294 is for growth and \$20,000,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Hospital & Medical Services appropriation increased by \$536,218,686 of which \$278,898,821 is for growth, \$80,000,000 is for a new Medicaid Management Information System (MMIS), \$151,158,326 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates, and \$26,161,539 per Community Services Oversight and Planning Council recommendations.
- ARKids B Program appropriation increased by \$6,533,616 for adjustments of the Federal Medical Assistance Percentage (FMAP) reduction and suspension of 11 million in optional ARKids expansions that were included in base level.
- Infant Infirmary appropriation increased by \$3,672,885 of which \$1,672,885 is for growth and \$2,000,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Public Nursing Home Care appropriation increased by \$38,811,534 of which \$15,934,948 is for growth, \$10,000,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates and \$12,876,586 per Community Services Oversight and Planning Council recommendations.

Act 951 (HB1265) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$79,119,629 for FY2012 with two (2) authorized positions for the operations of the Medicaid Expansion Program.
- Act 951 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.
- Medicaid Expansion Program - Prescription Drugs appropriation increased by \$2,150,758 of which \$1,150,758 is for growth and \$1,000,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Medicaid Expansion Program - Hospital and Medical Services appropriation increased by \$25,969,122 of which \$13,969,122 is for growth and \$12,000,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

DHS-Division of Youth Services

Act 1071 (SB190)

- DHS – Division of Youth Services (DYS) has a total appropriation of \$72,483,612 for FY2012 funded from General Revenue, Federal funds, and other funding sources with eighty-eight (88) authorized positions.
- Regular Salaries increased by \$1,798,008 for transferred positions.
- Personal Services increased by \$726,746 for matching requirements of transferred positions.
- Operating Expenses increased by \$20,000 to provide adequate funding to support the medical needs of youth while housed in Juvenile Detention Centers pending placement.
- Professional Fees increased by \$147,232 to allow for contract adjustments based upon needs of medical services required and additional funding received to support Division objectives.
- Capital Outlay increased by \$167,064 to replace aging air conditioning units, stoves, and refrigerators at residential facilities and to provide for the conversion of the surveillance systems located at DHS Residential Facilities.
- Juvenile Accountability Incentive Block Grant appropriation increased by \$500,000 in unfunded appropriation to be used in the event federal funding through the Juvenile Accountability Block Grant Program would become available.
- Community Services appropriation increased by \$8,000,000 of which \$3,000,000 is to support DYS' objective to reduce commitments to Residential Facilities and extend community based services for additional youth in community based programs, \$2,000,000 is for unfunded appropriation to provide for anticipated increases in grant awards and \$3,000,000 per Community Services Oversight and Planning Council Recommendations.
- Federal Child & Youth Service Grants appropriation increased by \$700,000 in unfunded appropriation to be used in the event federal funding through the Juvenile Justice Delinquency Prevention Program becomes available.
- Residential Services appropriation increased by \$2,978,000 of which \$778,000 is for increased costs of medical bills, specialty contracts and Juvenile Detention Center billing and \$2,200,000 in unfunded appropriation to provide additional appropriation for contracts when funds are needed for contract adjustments.

INFORMATION SYSTEMS, DEPARTMENT OF

Act 327 (HB1152)

- The Department has a total appropriation of \$126,074,923 for FY2012, funded with revenue generated through non-revenue receipts/service contracts with state agencies, special revenue, trust funds and general revenue to provide for the operations of the Department and two hundred fifty-seven (257) positions.

INSURANCE DEPARTMENT

Act 1101 (HB1226)

- Provides a total appropriation for FY2012 of \$72,779,228, with one hundred ninety-four (194) positions and nineteen (19) extra help positions. The Insurance Department is funded by federal funds, special revenues, cash funds, trust funds, and existing fund balances.
- Provides an increase of \$155,000 for Capital Outlay in the State Operations Appropriation to provide for technology and equipment updates in accordance with the Department's IT plan.
- Provides an increase of \$173,148 in Salaries and Matching to restore three (3) positions provided from the central growth pool in the State Operations Appropriation.
- Reallocates \$150,000 previously located in Data Processing to reimburse Department of Information Systems for the department's IT operations in the State Operations Appropriation.
- Provides an increase of \$1,000,000 to the State Employee Claims appropriation to assure sufficient appropriation is available to cover the growing level of claims expenses.
- Health Insurance Exchange Program appropriates \$1,000,000 Federal Grants for administering the Health Insurance Exchange Program mandated by Patient Protection and Affordable Care Act (PPACA) of 2010.
- Health Insurance Premium Rate Review appropriates \$1,000,000 Federal Grants for administering the Health Insurance Premium Rate Review mandated by PPACA of 2010.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION

Act 214 (SB71)

- The Commission's appropriation of \$665,816 for FY2012 is funded with general revenues through the Miscellaneous Agencies Fund Account with six (6) authorized positions.

LABOR DEPARTMENT

Act 707 (SB150)

- The Department has a total appropriation of \$7,695,893 for FY2012 funded by general revenue, federal, special revenue and cash funds and fund balances, and has 99 authorized positions.
- State Operations Appropriation - Provides a total appropriation of \$4,257,299 for FY2012 with an increase of \$137,967 for regular salaries and matching line items for the restoration of 2 Labor Inspectors (Grade C119) and 1 Labor Standards Investigator (Grade C116). The positions are needed in anticipation of several retirements, and due to increase in workload in the Elevator Safety, Arkansas Occupational Safety and Health and the Labor Standards Division.
- Boiler Inspection Appropriation – Provides a total appropriation of \$1,096,944 for FY2012 with an increase of \$35,433 for regular salaries and matching line items for the restoration of 1 Administrative Specialist III (Grade C112) to allow the Department to fill this position and provide training in anticipation of retirement of other experienced staff.
- Federal Programs Appropriation - Provides a total appropriation of \$1,387,712 for FY2012 with an increase of \$143,859 for regular salaries and matching line items to restore 3 Labor Inspector positions (Grade C119) for the OSHA Consultation Program that were not budgeted in FY2011 due to fiscal constraints.

LAND DEPARTMENT

Act 938 (HB1123)

- The Land Department appropriations total \$36,410,701 for FY2012 with 45 authorized positions.
- The Operations appropriation funded from the State Central Services Fund is \$3,425,833 for FY2012.
- The Delinquent Tax Cash Appropriation is \$32,717,068 funded from cash funds.
- Acts 1095 & 1115 (Revenue Stabilization Act) transfers \$12 million dollars from cash funds from the State Land Department to the Merit Adjustment Fund for the 27th pay period in Fiscal Year 2012.

LAW ENFORCEMENT STANDARDS AND TRAINING, ARKANSAS COMMISSION ON

Act 573 (SB103)

- Authorized appropriation for FY2011 totals \$3,906,627, with fifty-five (55) authorized employees. The Commission is funded from general revenues through the Miscellaneous Agencies Fund Account, federal and cash funds.
- A new 911 Training & Education appropriation provides for one additional Training Instructor position - Grade C120 and an increase in appropriation of \$120,000, payable from the Miscellaneous Agencies Fund Account.
- Discontinuation of the Drug Detection Training Federal Appropriation.

LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE

Act 850 (HB1139)

- The total operating appropriation for Legislative Audit is \$39,544,602 for FY2012 funded from the State Central Services Fund, Ad Valorem Taxes, Federal Audit reimbursements and Lottery Proceeds.

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF

Act 763 (SB10)

- The total appropriation for the operations of the Bureau of Legislative Research, funded from State Central Services, is \$16,631,092 for FY2012. The Bureau is authorized 129 total positions which is three less than the FY2011 authorized level.

LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF

Act 763 (SB10)

- Provides appropriation for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council that total \$2,033,262 for FY2012.

LIEUTENANT GOVERNOR'S OFFICE

Act 914 (SB52)

- The total appropriation for the Office of Lieutenant Governor is \$373,379 payable from the State Central Services Fund with four authorized positions.
- The positions titles were amended to more accurately reflect the duties of each position.

LIQUEFIED PETROLEUM GAS BOARD

Act 153 (SB51)

- The Board has a total authorized appropriation of \$617,626 in FY2012 with seven (7) authorized positions and is funded with cash from inspection, permit and license fees.

LOTTERY COMMISSION

- Acts 605 and 606 of 2009 created the Arkansas Lottery Commission. Arkansas Code 23-115-201 states the Commission is a self-supporting and revenue-raising agency of the state. Amendment 87 to the Arkansas Constitution of 1874 states that lottery proceeds shall not be subject to appropriation by the General Assembly.

MANUFACTURED HOME COMMISSION

Act 106 (HB1087)

- The Commission has a total appropriation of \$521,545 for FY2012 funded by special revenues derived from

- fees charged to dealers, manufactures and installers with three (3) authorized positions.
- Capital Outlay increased by \$27,000 for the replacement of one (1) vehicle.

MARTIN LUTHER KING, JR. COMMISSION

Act 141 (HB1190)

- The Commission has a total authorized appropriation of \$305,760 for FY2012 with four (4) authorized positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr. funded from General Revenue and cash funds.

MASSAGE THERAPY, ARKANSAS STATE BOARD OF

Act 122 (SB18)

- The Massage Therapy Board is a cash agency funded from the receipt of license and renewal fees. The board's appropriation for FY2011 totals \$151,602, with two (2) authorized positions.

MEDICAL BOARD, ARKANSAS STATE

Act 1062 (SB28)

- The Board has a total appropriation of \$3,826,014 for FY2012 with forty-one (41) positions funded with cash funds received from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates and permits.
- Provides an increase of \$289,000 in the operations appropriation for enforcement investigation expenses, software maintenance and license renewals, computer hardware, court recorder services, annual audit expenses, and part-time help to assist licensing coordinators with processing new physician applications.

MILITARY DEPARTMENT

Act 331 (HB1291)

- The Department has a total authorized appropriation of \$99,883,154 for FY2012 with seven hundred sixty-two (762) authorized positions for all matters relating to the Militia, National Guard and other military organizations under the jurisdiction of the Governor. The Department is funded from General Revenue, Revolving Funds, General Improvement Funds, Federal Reimbursements and fees collected from rents.
- The Department transferred 6 positions from General Operations to the Arkansas National Guard Youth Challenge Program appropriation and reduced its operating costs to offset the loss of federal funding due to a change in the federal reimbursement arrangement with the state.
- Received increased federal appropriation of \$100,000 for Overtime for firefighter missions.
- Increase in federal appropriation of nearly \$3 million in Capital Outlay to replace equipment essential to the maintenance and operation of Camp Robinson.
- Increase in federal appropriation in Overtime and Extra Help to maintain operations at peak training cycles for Fort Chaffee Training Site.
- Increase in federal appropriation of \$300,000 in Capital Outlay for Fort Chaffee to purchase tractors and other equipment to maintain roads and training ranges.

MINORITY HEALTH COMMISSION

Act 305 (SB132)

- The Commission has a total authorized operating appropriation of \$293,715 for FY2012 with three (3) authorized positions to assure equal access to health care, provide disease education, treatment, screening, and prevention, funded from General Revenue and cash funds.

Act 922 (SB131)

- Provides appropriation for the Minority Health Initiative of the Targeted State Needs Programs. The Commission has a total authorized operating appropriation of \$1,644,356 for FY2012 with six (6) authorized positions to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000. The Minority Health Initiative is funded from Tobacco Settlement funds.

MOTOR VEHICLE COMMISSION

Act 298 (HB1107)

- The Commission has a total authorized operating appropriation of \$589,513 for FY2012 with seven (7) authorized positions funded from Special Revenue derived from license fees, fines or penalties for regulating and licensing new car manufacturers, representatives, dealers and salesmen.

NATURAL RESOURCES COMMISSION

Act 535 (HB1285)

- The Commission has a total appropriation of \$123,864,839 for FY2012 with ninety-three (93) authorized positions funded from General Revenue, Federal Funds, Trust Funds from Bond Proceeds, Cash Funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources.
- Increase in Federal Grants and Aid appropriation of \$46,500 for Dam Safety Projects.
- Increase in the appropriation levels for Project Disbursements in the Water, Waste Disposal and Pollution Abatement Program, the Water, Sewer and Solid Waste appropriation and the Water Quality Implementation appropriations to assure the agency has sufficient appropriation for each year of the biennium.
- Increase in appropriation for grants provided through the Rural Fire Protection Program should savings from the Miscellaneous Agencies Fund account become available.
- Increase in appropriation for the Red River Levee Rehabilitation Project and the Ouachita River Waterways Project.
- Increase in federal appropriation and funding of \$51,000 in NonPoint Source Pollution Control Program Capital Outlay to provide for new field equipment for Water Quality Projects.

Act 756 (HB1081)

- Supplemental appropriation for FY2011 of \$45,000,000 in Project Disbursements for the Water, Waste Disposal and Pollution Abatement Program.

NORTHWEST TECHNICAL INSTITUTE

Act 1099 (HB1195)

- The institution has sixty five (65) authorized positions; a State Operations appropriation of \$4.375 million for FY2012 funded from General Revenue, Work Force 2000 funds and Workforce Education grants; a Cash fund appropriation of \$2.5 million; and a Federally funded appropriation of \$171,597.

NURSING BOARD

Act 125 (SB30)

- The Board has a total authorized operating appropriation of \$3,491,757 for FY2012 with twenty-seven (27) authorized positions funded from license fees, donations for scholar loans and registration fees for workshops for regulating the practice of nursing.
- Increase in Salary and Matching funds for an additional Legal Support Specialist for the disciplinary department, due to the increased number of complaints and investigations.

- Increase in Grants and Aid of \$50,000 in FY2012 only, for matching funds to UAMS for the Robert Woods Johnson grant that will address nursing shortage issues in geriatric care.
- Increase in Capital Outlay of \$176,500 in FY2012 to replace the current licensure database as well as the printer and renewal scanner.
- An increase of \$70,950 for a total appropriation of \$156,750 for conducting additional background checks through Criminal Background Check Services.

OIL AND GAS COMMISSION

Act 939 (HB1125)

- The Commission has a total appropriation of \$6,339,774 for FY2012 funded from special revenues derived from assessments on oil and gas, permit and application fees, and brine taxes with forty (40) authorized positions.
- A Senior Petroleum Geologist position is added to address the increase in permit demands associated with the Fayetteville Shale Development, which increased the Regular Salaries and Matching line items in the Operations appropriation.
- Operating Expenses, Conference Fees and Travel, Professional Fees, Data Processing Services and Underground Injection Control increased due to additional increases in overall operation and training requirements and need for specialized accounting services used to investigate complaints.
- The Construction line item was decreased by \$400,000 to offset the increases in other areas.
- New special language was added which requires Quarterly Reports to the Arkansas Legislative Council or Joint Budget Committee for any inspections or other regulatory or enforcement activities involving the Fayetteville Shale.

OPTICIANS, ARKANSAS BOARD OF DISPENSING

Act 107 (HB1093)

- The Board has a total appropriation of \$47,013 for FY2012 with one (1) position and is funded through receipt of fees charged by the agency, which are deposited as special revenue.

OPTOMETRY, STATE BOARD OF

Act 160 (SB29)

- The Board has a total appropriation of \$162,519 for FY2012 with two (2) positions funded with cash funds received from licenses and fees.

PARKS AND TOURISM, DEPARTMENT OF

Act 929 (SB228)

- The Department has an authorized operating appropriation of \$116,681,027 for FY2012 with seven hundred eighty-five (785) positions to manage the State's natural and cultural resources.
- The Agency is funded from General Revenue, Special Revenue including 1/8 cent sales tax from Amendment 75 and Tax on tourist-related business, Federal Funds and Cash.
- Increase in salary and match for one new and 20 restored positions at Mississippi River State Park, Jacksonport, Delta Heritage Trail and Village Creek Golf Course.
- Increase in Construction Expense line item of \$2,500,000 for construction of a club house, cart barn, restrooms and pro shop at Village Creek Golf Course.
- Increase in Operating Expenses for implementation of a Point of Sale system and park reservation system.

PARKS AND TOURISM, DEPARTMENT OF - ARKANSAS HISTORY COMMISSION

Act 215 (SB72)

- The Arkansas History Commission has a total authorized operating appropriation of \$1,801,299 for FY2012 funded from General Revenue and cash generated from sales of microfilm, photographs and photocopies with 25 positions to keep and care for the official archives of the State.
- The Commission received additional appropriation of \$32,000 for leasing additional storage space.

PAROLE BOARD

Act 920 (SB109)

- Authorized appropriation for FY2011 totals \$1,909,777, with twenty-two (22) authorized employees. The Parole Board is funded from general revenues through the Miscellaneous Agencies Fund Account.

PHARMACY, STATE BOARD OF

Act 935 (HB1094)

- The Board has a total appropriation of \$1,420,095 for FY2012, funded by license and exam fees and penalties paid by license holders to provide for the operations of the Board and ten (10) positions.
- Provides \$50,000 in cash appropriation for transfer of funds to the University of Arkansas Medical Sciences - College of Pharmacy to provide student loans to pharmacy students agreeing to work in rural areas.

PHYSICAL THERAPY, ARKANSAS STATE BOARD OF

Act 151 (SB39)

- Authorized appropriation for FY2011 totals \$254,764, with two (2) authorized positions and one (1) extra help position. The Physical Therapy Board is a cash agency funded from license and renewal fees.
- Special language provision prohibits board members from performing any investigative work that may be required by the board. The profession fees line item includes \$25,000 in appropriation to provide for contracting an independent or private investigator to perform investigative tasks.

PODIATRIC MEDICINE, ARKANSAS BOARD OF

Act 23 (HB1070)

- The Board has a total appropriation of \$6,240 for FY2012 and is funded with cash funds from license and examination fees to provide for the operations of the Board, with no authorized positions.

PRIVATE CAREER EDUCATION BOARD

Act 102 (HB1073)

- The Board has four (4) authorized positions and total appropriation \$998,156 for FY2012 funded from Special Revenue as license fees, Cash Funds from grants, Trust Funds from certification fees, and fund balances.

PROSECUTOR COORDINATOR'S OFFICE

Act 127 (SB35)

- The Office of Prosecutor Coordinator appropriation totals \$1,064,367 for FY2012 with 12 authorized positions. The Operations appropriation is \$993,707 payable from State Central Services Fund and the Law Enforcement Programs appropriation is \$70,660 funded from Administration of Justice Funds.

PSYCHOLOGY BOARD

Act 123 (SB19)

- The Board has a total authorized operating appropriation of \$180,872 for FY2012 with two (2) authorized positions funded from fees collected from licenses and examinations.

PUBLIC DEFENDER COMMISSION

Act 1066 (SB148)

- The Public Defender Commission's appropriations total \$22,650,663 for FY2012 with 239 authorized positions.
- The Operations appropriation, funded from State Central Services, is \$2,560,267 for FY2012 this includes increases for one new position and a \$500,000 increase in professional fees line item for expected expenses from the Muhammad court opinion.
- The Trial Office appropriation, funded from Administration of Justice Funds, State Central Services and Attorney Fees, is \$20,000,756 for FY2012 including increases for one new position and operating expenses.

PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS

Act 326 (HB1121)

- Arkansas Public Employees Retirement System (APERS) has a total appropriation of \$616,462,808 for FY2012, funded by cash funds and trust funds which provides for the operations of the Public Employee Retirement, State Police Retirement and Judicial Retirement Systems.
- Increase of four (4) authorized positions for a total of eighty (80) positions for FY2012.
- Provides an increase of \$26,000,000 in Refunds/reimbursements line item of APERS operations appropriation to provide sufficient appropriation for the costs of payouts to Deferred Retirement Option Plan and Partial Annuity Withdrawal members and to refund contributions to terminating active members.
- Provides an increase of \$4,000,000 in the Benefits non-employee line item of the APERS operations appropriation to provide sufficient appropriation for payment of the Deferred Retirement Option Plan, Partial Annuity Withdrawal and other retirement program payouts and refund payments to members leaving the system.
- Provides an increase of \$65,000,000 in the Benefits line item of APERS cash appropriation to provide sufficient appropriation to accommodate payment of retiree benefits via direct deposit.
- Provides an increase of \$10,000,000 in the Refunds/reimbursements line item of the State Police Retirement operations appropriation to provide sufficient appropriation for payment of the Deferred Retirement Option Plan, Partial Annuity Withdrawal and other retirement program payouts and refund payments to members and retirees.
- Provides an increase of \$5,000,000 in the Benefits line item of the State Police Retirement cash appropriation to provide sufficient appropriation to accommodate payment of retiree benefits via direct deposit.
- Provides an increase of \$5,000,000 in the Benefits line item of the Judicial Retirement cash appropriation to provide sufficient appropriation to accommodate payment of retiree benefits via direct deposit.

PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF

Act 928 (SB201)

- The Division has a total appropriation of \$156,105,368 for FY2012 funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Debt Service Funding, General Facilities Funding, and Supplemental Millage Incentive line item appropriations authorized for the ADE - Public School Fund Account, and has 33 authorized positions.
- Operations Appropriation – Provides a total appropriation of \$2,593,830 for FY2012 and includes an increase of \$31,349 for regular salaries and matching to restore one authorized but unbudgeted position, Administrative Specialist II (Grade C109).

- Programs of the Public School Academic Facilities & Transportation Appropriation – Provides a total appropriation of \$153,511,538 for FY2012 with an increase of \$20 million for the Academic Facilities Partnership Program line item to provide for the anticipated cash flow requirements for the program.
- Modifies the Transfer Authority special language to restrict appropriation transfers and other budget related adjustments to only the appropriations authorized in this Act (Act 928 of 2011).

PUBLIC SERVICE COMMISSION

Act 577 (HB1103)

- The Commission has a total appropriation of \$14,414,336 for FY2012 funded by special revenues derived from assessments paid by utility companies under its jurisdiction, federal funds, ad valorem taxes and fund balances, and has 118 authorized positions.
- Utilities Division Appropriation - Provides a total appropriation of \$9,968,260 for FY2012 with an increase of \$21,000 for the capital outlay line item for the replacement of vehicles.
- Pipeline Safety Program Appropriation - Provides a total appropriation of \$930,859 for FY2012 with an increase of \$24,000 for the capital outlay line item for the replacement of vehicles.
- American Recovery and Reinvestment Act of 2009 (ARRA) Appropriation - Provides a total appropriation of \$822,779 for FY2012 and 3 positions that were originally approved for FY2011 through the Miscellaneous Federal Grant process to allow the Commission to hire electricity specialists to manage the additional workload due to increased federal and private investment in a variety of electricity areas such as conservation and energy efficiency.

REAL ESTATE COMMISSION, ARKANSAS

Act 119 (SB12)

- Authorized appropriation for FY2012 totals \$1,668,302 with fifteen (15) authorized employees and four (4) extra help positions. The Commission is funded from the receipt of fees for originating and renewing the licenses of real estate brokers and sales persons.
- Provides an increase in the Operations appropriation of \$85,000 for wired telephone services, online debit card services contract, and licensing database updates and maintenance.

RICE RESEARCH AND PROMOTION BOARD

Act 947 (HB1200)

- The Board has a total appropriation of \$6,980,696 for FY2012 funded from special revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer with no authorized positions.

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

Act 944 (HB1144)

- The institution has thirty-six (36) authorized positions, total State Operations and Plumbing Apprenticeship appropriation of \$2.312 million for FY2012 funded from General Revenue and a Federal appropriation of \$265,000.

RURAL SERVICES

Act 641 (SB133)

- The Agency has a total authorized operating appropriation of \$4,639,693 for FY2012 with six (6) authorized positions to provide rural Arkansans with the resources necessary to help themselves succeed in their community funded from General Revenue, Special Revenue, Trust Funds and Cash.
- Provides appropriations of \$400,000 for Rural Community Grants, \$500,000 for Rural Fire Protection Grants, and \$100,000 for County Fair Improvement Grants.

- Provides an appropriation for a grant administration program for Wildlife Recreation Facilities Pilot Program funded by the Arkansas Game and Fish Commission for \$1,050,048.
- Provides \$37,500 operating expenses appropriation and special language authorizing the Department to retain and utilize for administrative cost up to one percent (1%) of the total amount of General Improvement funds received for projects authorized for disbursement.

SANITARIANS, ARKANSAS STATE BOARD OF

Act 295 (HB1078)

- Authorized appropriation for FY2012 totals \$13,647, with no positions. State Board of Sanitarians is a cash agency funded from registration, examination, and renewal fees.
- Provides an increase of \$2,800 in professional fees to allow appropriation for professional fees for potential investigations.
- Special Language amends Arkansas Code 17-43-309 to require the Board of Sanitarians to hire an independent investigator when necessary.

SCIENCE AND TECHNOLOGY AUTHORITY

Act 1064 (SB101)

- The Arkansas Science and Technology Authority (ASTA) has a total authorized operating appropriation of \$37,451,719 for FY2012 with twenty-one (21) authorized positions and two (2) extra help positions funded from general revenue and grants.
- Rockefeller Intermediate and Middle School Science and Technology (IMSST) appropriation provides an increase of \$3,000 in Operating Expenses for FY2012 to meet grant requirements and a decrease of \$111,000 in Operating Expenses, Professional Fees, and Grants and Aid for the phasing out of grant programs.
- Arkansas Experimental Program to Stimulate Competitive Research (EPSCoR) Federal Appropriation provides an increase of \$20,000,000 for Grants and Aid for the Arkansas ASSET Initiative II.
- Operations Appropriation provides an increase in Regular Salaries of \$33,861 and Personal Services Matching of \$11,946 to provide for an additional position to support the Director.
- Operations Appropriation provides an increase in Operating Expenses of \$15,882 for rent expenses, software maintenance and licenses, and computer equipment replacement and upgrades as provided in the ASTA IT Plan.
- Operations Appropriation provides an increase in Conference and Travel Expenses of \$13,400 for staff to attend state and national conferences.
- Operations Appropriation provides an increase in Professional Fees of \$4,000 for consultants.
- ARRA-Health Information Exchange provides appropriation for the Health Information Exchange program for \$7,909,401.
- Arkansas Manufacturing Solutions (AMS)-Cash appropriation provides \$1,118,382 from Arkansas Manufacturing Extension Network Appropriation, \$16,954 in Operating Expenses, \$14,500 in Professional Fees, and \$40,954 in FY12 in Field Services all to meet the requirements of service agreements with manufacturers.
- Arkansas Manufacturing Extension Network Appropriation provides an increase of \$5,000 in Operating Expenses.

Act 852 (HB1506)

- Creates the Arkansas Acceleration Fund and appropriates \$61,000,000 for grants and incentives to accelerate the economy of the State through technology and knowledge-based development.

Act 694 (HB1542)

- Provides appropriation for the Office of Health Information of Technology (OHIT) in the Arkansas Science and Technology.

- Appropriates eleven (11) positions to OHIT.
- Provides \$7,300,000 in appropriation for salaries and operating expenses for OHIT, payable from federal funds.
- Provides \$1,500,000 for the state health information exchange, cooperative personal services, state match, operating expenses, and program matching grants payable from the Health Information Technology fund.
- Special Language is included to allow unexpended balance of funds remaining in the Miscellaneous Agencies Fund Account for the DFA-Health Information Exchange Program to be transferred to the Health Information Technology Fund to provide state match for the Federal – Health Information Technology Program.

SECRETARY OF STATE

Act 1098 (HB1194)

- The Secretary of State’s appropriations total \$26,412,240 for FY2012 funded by State Central Services, Federal and Cash funds with 163 authorized positions.
- The Central and Support Operations appropriations total \$18,579,939 for FY2012, funded from State Central Services.
- Reapportionment expenses totaling \$583,543, funded from State Central Services, with one reapportionment program coordinator were included for costs associated with the Board of Apportionment.

SECURITIES DEPARTMENT

Act 294 (HB1068)

- The Department has a total appropriation of \$21,005,418 for FY2012 with forty (40) authorized positions funded from special revenue fees. Of the total appropriation, a refund and transfer appropriation for \$17.5 million dollars is used to transfer revenue receipts to the State Treasury and for making refunds.
- Two positions have been added: a Securities Examiner and a Senior Securities Examiner to assist in the increased workload created by an increase in the number of securities products offered and newly regulated firms and representatives falling under the State's review as a result of the federal Dodd-Frank Act. Salaries and Matching have increased in order to accommodate the new positions.
- Special language section amending Arkansas Code increases from one to two million dollars the amount of special revenues collected for registration and renewal of securities agents and securities registration statement filing fees that are allocated to the Department.
- A second new special language section has been added amending Arkansas Code. It restricts the amount deposited into the Securities Department fund to no more than \$2 million, from that source, in any one fiscal year and adds a sunset of July 1, 2013 to the restriction.

SENATE

Act 713 (SB676)

- The Staff Services appropriation for the Senate is \$2,607,205 for FY2012, payable from the State Central Services Fund, with 15 authorized positions.

Act 1 (SB1)

- Provides \$1,350,000 payable out of the Constitutional Officers Fund for FY2011 for expenses of the Eighty-Eighth General Assembly.

SENTENCING COMMISSION

Act 155 (SB102)

- Authorized appropriation for FY2011 totals \$381,680, with five (5) authorized employees. The Commission is funded from general revenues through the Miscellaneous Agencies Fund Account.

SOCIAL WORK LICENSING BOARD

Act 129 (SB40)

- Authorized appropriation for FY2011 totals \$162,279, with one (1) authorized employee and one (1) extra help position. The Social Work Licensing Board is funded from special revenues derived from the collection of application and license renewal fees.

SOIL CLASSIFIERS BOARD

Act 21 (HB1065)

- The Board has a total appropriation of \$1,296 for FY2012 funded by cash funds derived from application, registration, and renewal fees with no authorized positions.

SOYBEAN BOARD

Act 946 (HB1197)

- The Board has a total appropriation of \$8,101,000 for FY2012 funded from special revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas with no authorized positions.

SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN

Act 297 (HB1092)

- The Board has a total appropriation of \$136,178 for FY2012 and is funded by cash funds from fees, licenses and other fees to provide for the operations of the Board with one (1) authorized position.

SPINAL CORD COMMISSION

Act 580 (HB1227)

- The Commission has a total authorized operating appropriation of \$2,839,047 for FY2012 with twenty-five (25) authorized positions for meeting the needs of individuals with spinal cord disabilities in Arkansas.
- The agency is funded from General Revenue Funds, Federal Social Services Block Grant through DHHS, Federal Funds and Cash.
- The Research & Statistics Supervisor position was deleted and an Information Technology Manager position was added with no total change in the number of authorized positions for this agency.

STATE LIBRARY

Act 329 (HB1210)

- The State Library has a total appropriation of \$13,457,436 for FY2012 funded by general revenue, federal and cash funds, and fund balances, and has 56 authorized positions.
- State Operations Appropriation - Provides a total appropriation of \$3,631,845 for FY2012 with an increase of \$202,940 for the Books and Subscriptions line item to restore the appropriation to the FY2011 authorized level.
- Federal Operations Appropriation- Provides a total appropriation of \$3,091,960 for FY2012 with the following changes:
 - Reclassifies one Library Technical Assistant (Grade C105) to a Library Support Assistant (Grade C107) with no appropriation change.
 - Provides \$25,000 for the capital outlay line item to allow the State Library to replace a microfiche machine, and purchase hardbound books for prison institutions and in-house collection.
 - Reallocates \$25,000 in appropriation from conference fees and travel to professional fees, so that the state can award honorariums to bring in authors to speak across the state.
- Aid to Public Libraries Appropriation – Provides a total appropriation of \$5,700,000 for FY2012 with an

increase of \$27,857 to restore the appropriation to the FY2011 authorized level.

- Grants Administration – Cash Appropriation – Renames the Gates Grant Appropriation to the Grants Administration – Cash Appropriation and provides a total appropriation of \$1,027,009, Consolidates the following cash appropriations into the Grants Administration – Cash Appropriation to provide for more efficient operation of the cash appropriation for the agency.

<u>Appropriation</u>	<u>FY11 Authorized</u>
Gates Grant	\$326,453
Center for the Book	63,700
Traveler Project	173,196
Library Trustee Workshop	6,000

STATE POLICE, DEPARTMENT OF ARKANSAS

Act 1104 (HB1311)

- Authorized appropriation for FY2011 totals \$142,402,998, with one thousand fifteen (1,015) authorized employees and twenty (20) extra help positions. The Department of State Police is funded from general revenues; various special revenues including drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, permit fees for concealed weapons and used motor vehicle dealer licensure fees; federal funds consisting of grants and reimbursements; a yearly transfer from DHS to support the Crimes against Children Division; and miscellaneous revenues.
- Twenty nine (29) additional positions including (20) Corporal positions, two (2) Crimes Against Children Senior Investigator positions, one (1) Telecommunications Specialist, one (1) ASP Executive Security Guard, four (4) Fire Marshall Inspector, and one (1) Motorcycle Safety Program Specialist.
- Operations appropriation increase to maintain essential programs including increased fuel costs of \$2.3 million.
- Highway Safety Program Federal appropriation includes a \$7.1 million appropriation increase for various highway safety programs including the purchase of equipment, data processing supplies, and development of the E-Citation Program.
- Automated Fingerprint Identification System (AFIS) increases totaling \$3.6 million, for increases in INA and FBI checks, the purchase of additional equipment including electronic fingerprint capture stations, AFIS hardware upgrades and fingerprint storage.
- Criminal Background Check appropriation increase of approximately \$1 million.
- New Special Language - Authorizes one United States flag to be awarded to the family of any ASP Commissioned Officer killed in the line of duty.

STUDENT LOAN AUTHORITY

Act 918 (SB105)

- The Agency has a total authorized operating appropriation of \$9,172,506 for FY2012 with twenty (20) authorized positions funded from Cash funds generated from loan program operations and bond issues for providing an enduring source of affordable higher education funding to Arkansas citizens and non-citizens who attend an Arkansas higher education institution.
- The Agency received 14 additional positions as well as salary and match appropriation in order to participate in federal loan services for the Federal Direct Loan Program and Special Language to address the transfer of existing contract employees to State employees for the newly added positions as requested by Governors letter #4.

SUPREME COURT

Act 152 (SB49)

- The total appropriation for the Supreme Court is \$4,310,354 for FY2012 with 46 authorized positions.
- The Operations Appropriations is \$4,292,154, funded from State Central Services, includes one new position over FY2011 authorized level.

TEACHER RETIREMENT SYSTEM

Act 130 (SB48)

- The System has a total appropriation of \$1,014,358,570 for FY2012 funded with cash and trust funds from employer and employee contributions and investment earnings to provide for the operations of the System and ninety-two (92) positions.
- Provides an increase of \$125,295 in regular salaries and matching for three (3) authorized positions.

TOBACCO CONTROL BOARD

Act 915 (SB54)

- Arkansas Tobacco Control Board (ATC) has a total appropriation of \$2,469,526 for FY2012 with twenty-eight (28) authorized positions for permitting and regulating cigarette and tobacco products sales and enforcing cigarette laws and performing Sales to Minors Compliance Checks. The agency is funded from general revenue and a grant from the Arkansas Department of Health and Human Services - Division of Health using Master Tobacco Settlement funds.
- The agency received six (6) additional positions to the Tobacco Inspection Federal program.
- Sales to Minors Enforcement Appropriation provides for an increase of \$86,000 in Capital Outlay for the replacement of vehicles and associated sales tax.
- ATC Cigarette Fire Safety program is established and \$50,000 is appropriated to this program for fire safety and prevention.
- Tobacco Inspection Program is established and \$473,838 is appropriated for the program; including \$277,025 for Regular Salaries, \$78,267 for Matching, \$87,304 for Operating Expenses, 31,242 for Professional Fees.

TOBACCO SETTLEMENT COMMISSION

Act 1059 (SB11)

- The Commission has a total appropriation of \$2,393,047 for FY2012 with three (3) authorized positions to monitor and evaluate programs established by the Tobacco Proceeds Act. The agency is funded from investment earnings of the Tobacco Settlement Program Fund.
- Decreased in Operating Expenses by \$1,000 to adjust for reduced investment income.
- Decreased by \$100,000 in Professional Fees to adjust for reduced investment income.
- Decrease in appropriation for Grants and Aid of \$1,250,000 to adjust for reduced investment income.
- Special Language-Independent Monitoring and Evaluation is amended to remove "not receiving tobacco settlement funding from any other contract or grant" from the language. This allows entities that receive tobacco settlement funds to be considered during the process of selecting a third party evaluator.

TOWING AND RECOVERY BOARD

Act 1061 (SB25)

- The Board has a total appropriation of \$181,817 for FY2012 funded from cash funds derived from licensure, safety permit and penalty fees with three (3) authorized positions.
- Extra Help increased by \$10,000 and Personal Services Matching increased by \$783 for one (1) new Extra Help position to assist with applications and complaints.

- New Special Language - Code Amendment Arkansas Code 27-50-1201 amended to apply only to those hired to tow or store vehicles.

TREASURER OF STATE

Act 534 (HB1274)

- The Treasurer of State Operations appropriation totals \$4,003,531 for FY2012, payable from the State Central Services Fund, with 33 authorized positions.

Act 35 (HB1275)

- The Treasurer is the disbursing officer for the Law Enforcement and Medical Assistance appropriations. Appropriates \$300,000 each in FY2012 for operating expenses for the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police payable from special revenues.

Act 34 (HB1273)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities appropriation. Provides an appropriation of \$5,270,212 in FY2012 so the Treasurer of State can provide funding for debt service and operating expenses for city and county meeting and entertainment eligible facilities payable with General Revenues.

Act 330 (HB1271)

- The Treasurer is the disbursing officer for General Obligation Bonds. Provides an appropriation of \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste and Pollution Abatement in FY2012 to permit the Treasurer of State to pay the debt service on these bonds.

Act 31 (HB1269)

- The Treasurer is the disbursing officer for the Local Sales and Use Taxes. Provides an appropriation of \$500 million for cities and \$600 million for counties in FY2012 to allow the Treasurer of State to distribute the portion of collected sales and use taxes.

Act 33 (HB1272)

- The Treasurer is the disbursing officer for Amendment 74 Property Tax Distribution which provides an appropriation of \$1.1 billion in FY2012 for the Treasurer of State to redistribute property tax collections to counties.

Act 32 (HB1270)

- The Treasurer is the disbursing officer for Animal Rescue Shelters which provides appropriation of \$100,000 each to cities and counties for operation of governmentally owned shelters funded from fees from special licenses plates.

TREASURER OF STATE - BOARD OF FINANCE

Act 27 (HB1101)

- The State Board of Finance has three appropriations that total \$603.6 million for FY2012 for the investment of various state and federal funds.
- The Board in previous sessions had two appropriation bills, for FY2012 the Board surrendered two vacant positions and the appropriation used for Tobacco Settlement Proceeds is no longer necessary.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 322 (HB1084)

- County Aid: There are five appropriations totaling \$453 million for FY2012 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to the counties. General Revenues are appropriated for \$19,645,067, Federal Revenues are derived from Federal Mineral Lease Monies and Special Revenues are appropriated for Real Property Tax Reductions for the Counties.
- Municipal Aid: There are three appropriations which total \$151 million for FY2012 that provide spending authority for the Treasurer's Office to distribute General and Special Revenues to municipalities. General Revenues are appropriated for \$27,372,099 and Special Revenues are appropriated at \$120 million.

VETERANS' AFFAIRS, DEPARTMENT OF

Act 306 (SB193)

- The Agency has a total authorized appropriation of \$21,177,442 for FY2012 with two hundred twenty-five (225) authorized positions for providing services for Veterans' including assistance to County Veterans Service Officers, two Veterans' Homes and a Veterans' Cemetery. The agency is constructing a new cemetery in Birdeye.
- The agency is funded from General Revenue, cash residents fees, federal VA reimbursements, Medicaid and Medicare funding.
- Additional positions and appropriation are provided for the new cemetery being built in Birdeye to match the positions at the current cemetery in North Little Rock.

VETERANS' CHILD WELFARE

Act 139 (HB1155)

- The Agency has a total authorized appropriation of \$187,173 for FY2012 with two (2) authorized positions funded from General Revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans. The agency's positions were reduced from 3 to 2 this fiscal year due to one position not being needed or currently used by the Agency.

WAR MEMORIAL STADIUM COMMISSION

Act 942 (HB1133)

- The Commission has a total authorized appropriation of \$6,431,690 for FY2012 with seven (7) authorized positions and one hundred fifty (150) extra help positions for providing safe and adequate facilities at War Memorial Stadium. The Agency is funded from general revenue and cash funds generated from rental of the Stadium and profits from concession and novelty sales.
- Provides an increase of \$25,000 in Extra Help to provide additional staffing for the press box.
- Provides an increase of \$375,617 in Resale (Cost Of Goods Sold) to cover the cost of providing resale items for concessions and novelties sold during events held at the Stadium.
- Provides an increase of \$4,000,000 in Debt Service to allow for re-payment of bonds issued for the construction of the press box.

WATERWAYS COMMISSION

Act 328 (HB1187)

- Authorized appropriation for FY2011 totals \$200,159 with two (2) authorized employees. The Waterways Commission is funded from general revenues through the Miscellaneous Agencies Fund Account.

WHEAT PROMOTION BOARD

Act 945 (HB1196)

- The Board has a total appropriation of \$791,871 for FY2012 funded from special revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas with no authorized positions.

WORKERS' COMPENSATION COMMISSION

Act 917 (SB84)

- The Commission has a total appropriation of \$201,101,803 for FY2012 funded by a 3% premium tax on worker's compensation insurance premiums that is credited to 3 Trust Funds (Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund) and cash funds from seminar receipts, and has 148 authorized positions.
- Purchase Annuities Appropriation – This appropriation was last used in FY1997-98 and is therefore, discontinued for FY2012 due to lack of participation.
- Administration Appropriation – Provides a total appropriation of \$27,961,803 for FY2012 and includes the following changes:
 - Discontinues 5 positions no longer needed as a result of job duty consolidation.
 - Provides an increase of \$63,500 for operating expenses for increases in utilities (\$7,700), building and maintenance costs (\$38,050), debt service principle (\$1,750), office equipment maintenance (\$4,000), rent of facilities (\$3,500) and mileage/fuel costs (\$8,500).
 - Provides \$30,000 for capital outlay for a new vehicle and for law library holdings.
 - Provides \$182,700 in appropriation for the Computer Software/Hardware line item which is a reduction of \$170,800. The base level of \$353,500 is not required to maintain their Information Technology Plan.

Act 312 (SB481)

- Provides a \$352,775 appropriation payable from the Workers' Compensation Fund, for maintenance, renovation, equipping, construction, improvement, upgrade and repair projects for the Workers' Compensation Commission Building.

WORKFORCE SERVICES, DEPARTMENT OF

Act 937 (HB1122)

- The Department has a total appropriation of \$1,495,752,280 for FY2012, funded primarily with federal funds with less than .5% of their funding coming from general revenue, and has 979 authorized positions.
- Provides a net increase of 133 positions due to restoring 83 authorized but unbudgeted positions, continuing 56 Miscellaneous Federal Grant positions, continuing 17 "growth pool" positions, and eliminating 23 positions which have remained unfilled for extended periods.
- Operations Appropriation – Provides a total appropriation of \$85,875,745 for FY2012 funded by federal funds, and includes the following changes:
 - Provides an increase of \$5,828,674 for regular salaries and matching to restore 83 authorized but unbudgeted positions, continue 56 positions authorized through the Miscellaneous Federal Grant (MFG) process, and continue 17 "growth pool" positions.
 - Provides an increase of \$13,943,353 for operating expenses to restore \$13.3 million authorized but unbudgeted appropriation, reallocates \$400,967 of previously authorized but unbudgeted data processing appropriation to operating expenses and reallocates \$222,394 in appropriation from the Workforce Investment Board (WIB) Operations appropriation to consolidate it with the DWS Operations appropriation.
 - Provides an increase of \$656,025 for conference fees and travel which includes restoration of \$631,933 in authorized but unbudgeted appropriation, and reallocates \$24,092 from the WIB Operations appropriation.
 - Provides an increase of \$159,549 for professional fees by reallocating \$30,000 from the WIB Operations appropriation, and reallocating \$129,549 from the data processing line item to professional fees.
 - Provides an increase of \$2,419,001 for capital outlay to restore the previously authorized appropriation level.

- Provides \$3,431,245 for the American Recovery and Reinvestment Act of 2009 line item to restore 9 MFG positions and \$3 million in grants and aid appropriation.
- Unemployment Benefits And Expenses – Cash Appropriation – Provides a total appropriation of \$131.25 million for FY2012 which is an increase of \$111.25 million and includes an increase of \$7.5 million for training allowances, \$3.75 million for payments to participant contractors, and \$100 million for repayment of Title XII advances from the Unemployment Insurance Federal Unemployment Trust Fund.
- Federal Employee Benefits-ARRA Appropriation – Provides a total appropriation of \$200 million for FY2012 to provide for payment of any 100% federally funded American Recovery and Reinvestment Act of 2009 (ARRA) unemployment benefits, and benefits to unemployed federal civilian employees, ex-servicemen, and public service employees.
- Excess Unemployment Benefits/Expenses/Construction/Rent of Buildings Appropriation Provides a total appropriation of \$11,304,389 for FY2012 which includes the reallocation of \$426,354 in appropriation to consolidate the following appropriations with this appropriation:

<u>Appropriation</u>	FY2011 Authorized Appropriation
Administration Building and Upkeep	\$277,500
Building and Land Acquisition	150,000
Rent of Buildings	48,354
Special Improvement District Taxes	500

- Workforce Investment Act Appropriation – Provides a total appropriation of \$63.5 million in FY2012 which is an increase of \$35.6 million to provide \$32.1 million for grants and aid and \$3.5 million for possible discretionary grant awards funded by the ARRA .
- UI Trust Fund Loan Interest Appropriation – Provides a total appropriation of \$28 million which is an increase of \$24,999,999 to provide for the payment of interest on Title XII Unemployment Insurance advances, and is funded by the Advance Interest Tax paid by employers when the state has outstanding interest bearing advances.
- UI Modernization – ARRA Appropriation – Provides a total appropriation of \$9.6 million for payment of salaries, matching and maintenance and operations related to UI Modernization. This appropriation was renamed to correct the former name, “Reed Act Funds – ARRA”.
- TANF Block Grant Paying/New Hire Registry Appropriation – Provides a total appropriation of \$64,501,053 which is an increase of \$25 million each year to insure they have sufficient appropriation for federal grant awards.
- Loans To Local WIBs Appropriation - Provides this new appropriation in the amount of \$1.5 million to allow for wire transfers to local Workforce Investment Boards (WIBs) in the event of delays of federal funding draws caused by such events as inclement weather.
- Adds new special language, effective upon passage and approval, that requires the Department to complete a study, no later than Dec. 31, 2011, of ways to address the financial needs of grandparents raising grandchildren through the Temporary Assistance to Needy Families (TANF) Block Grant. Requires the Department to begin making \$100 monthly cash assistance payments to grandparents whose income is below 100% of the federal poverty level and who are guardians of their grandchildren, if the Department fails to meet the Dec. 31 2011 deadline.

**2011-2012 REVENUE STABILIZATION LAW ALLOCATIONS
ACTS 1095 & 1115 OF 2011**

FUND ACCOUNTS	2010-11 FY Forecast Distribution	2011-2012 FISCAL YEAR		
		"A"	"B"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND				
General Education	\$ 1,849,659,072	\$ 1,904,970,389		\$ 1,904,970,389
State Library	5,672,143	5,672,143	84,515	5,756,658
Career Education	32,284,679	32,284,224	478,682	32,762,906
TOTAL - PUBLIC SCHOOL FUND	\$ 1,887,615,895	\$ 1,942,926,756	\$ 563,197	\$ 1,943,489,953
GENERAL EDUCATION FUND				
Dept. of Education	\$ 15,167,661	\$ 15,471,687	\$ 229,401	\$ 15,701,088
Educ. Facilities Partnership	34,828,951	34,828,951	516,413	35,345,364
Academic Facilities & Transportation	2,483,580	2,492,317	36,954	2,529,271
Educational Television	5,092,413	5,075,556	75,256	5,150,812
School for the Blind	6,068,593	6,110,288	92,081	6,202,369
School for the Deaf	10,483,281	10,457,470	156,537	10,614,007
State Library	3,343,188	3,345,374	51,085	3,396,459
Dept. of Career Education	3,046,350	3,341,028	49,538	3,390,566
Rehabilitation Services	12,920,501	12,953,772	192,067	13,145,839
Subtotal - General Education	\$ 93,434,519	\$ 94,076,443	\$ 1,399,332	\$ 95,475,775
Technical Institutes:				
Crowley's Ridge TI	\$ 2,584,450	\$ 2,498,384	\$ 37,044	\$ 2,535,428
Northwest TI	2,970,331	2,908,129	43,861	2,951,990
Riverside VTS	2,217,359	2,226,907	33,019	2,259,926
Subtotal - Technical Inst.'s	\$ 7,772,141	\$ 7,633,420	\$ 113,923	\$ 7,747,343
TOTAL GENERAL ED. FUND	\$ 101,206,660	\$ 101,709,863	\$ 1,513,255	\$ 103,223,118
HUMAN SERVICES FUND				
DHS-Administration	\$ 15,637,721	\$ 15,637,721	\$ 231,862	\$ 15,869,583
Aging and Adult Services	17,391,126	17,391,126	257,860	17,648,986
Children & Family Services	49,511,800	49,511,800	749,828	50,261,628
Child Care/Early Childhood Ed.	563,454	563,454	8,354	571,808
Youth Services	48,352,886	48,255,346	745,142	49,000,488
Devel. Disab. Services	61,897,390	61,773,664	915,926	62,689,590
Medical Services	4,997,626	4,958,217	73,516	5,031,733
DHS-Grants	691,627,767	691,627,767	10,254,853	701,882,620
Behavioral Health Services	75,626,192	75,577,870	1,167,936	76,745,806
Services for the Blind	1,884,897	1,880,943	27,889	1,908,832
County Operations	47,202,525	47,191,028	699,707	47,890,735
TOTAL HUMAN SERVICES FUND	\$ 1,014,693,386	\$ 1,014,368,936	\$ 15,132,876	\$ 1,029,501,812

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**2011-2012 REVENUE STABILIZATION LAW ALLOCATIONS
ACTS 1095 & 1115 OF 2011**

FUND ACCOUNTS	2010-11 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
STATE GENERAL GOV'T FUND				
Dept. of Ark. Heritage	\$ 6,185,320	\$ 6,203,610	\$ 91,982	\$ 6,295,592
Dept. of Agriculture	15,817,567	15,851,863	237,411	16,089,274
Dept. of Labor	2,925,091	3,005,407	44,562	3,049,969
Dept. of Higher Education	3,310,307	3,100,000	45,964	3,145,964
Dept. of H.E.-Grants	34,491,806	34,491,806	511,414	35,003,220
Dept. of Economic Development	10,269,822	10,311,798	152,894	10,464,692
Dept. of Correction	290,303,309	296,737,360	0	296,737,360
Dept. of Community Correction	66,411,671	70,484,604	0	70,484,604
State Military Department	9,573,875	9,278,101	137,568	9,415,669
Dept. of Parks & Tourism	22,524,430	22,607,437	335,203	22,942,640
Dept. of Environmental Quality	4,210,633	4,210,633	62,432	4,273,065
Miscellaneous Agencies	53,722,607	57,905,113	2,107,508	60,012,621
TOTAL STATE GENERAL GOV'T	\$ 519,746,438	\$ 534,187,732	\$ 3,726,937	\$ 537,914,669
OTHER FUNDS				
County Aid	\$ 19,645,067	\$ 19,645,067	\$ 291,280	\$ 19,936,347
County Jail Reimbursement	9,453,607	9,453,607	140,170	9,593,777
Crime Information System	3,764,655	3,806,833	54,591	3,861,424
Child Support Enforcement	12,951,328	12,951,328	192,031	13,143,359
Health Department	90,966,527	90,975,276	1,350,988	92,326,264
Merit Adjustment Fund	0	15,000,000	0	15,000,000
Motor Vehicle Acquisition	0	0	0	0
Municipal Aid	27,372,099	27,372,099	405,850	27,777,949
State Police	62,212,412	61,905,577	917,882	62,823,459
Dept. of Workforce Services	3,775,642	3,775,642	55,982	3,831,624
TOTAL OTHER FUNDS	\$ 230,141,337	\$ 244,885,429	\$ 3,408,773	\$ 248,294,202
INST'S OF HIGHER EDUCATION				
Four Year Institutions:				
Arkansas State University	\$ 55,858,938	\$ 56,158,938	\$ 1,223,171	\$ 57,382,109
Arkansas Tech University	31,361,139	31,361,139	429,051	31,790,190
Henderson State University	18,713,847	18,713,847	30,484	18,744,331
Southern Arkansas University	15,449,575	15,449,575	116,468	15,566,043
UA-Fayetteville	115,924,500	115,924,500	1,499,553	117,424,053
UA - Archeological Survey	2,327,380	2,327,380	5,357	2,332,737
UA - Agriculture	62,800,138	62,800,138	107,895	62,908,033
UA - Clinton School	2,295,575	2,295,575	5,627	2,301,202
UA - Criminal Justice Institute	1,825,769	1,825,769	4,614	1,830,383
UA - Math, Science and Arts School	1,113,015	1,113,015	13,439	1,126,454
U of A - Ft. Smith	20,115,961	20,115,961	223,655	20,339,616
UA-Little Rock	59,758,439	59,758,439	675,552	60,433,991
UA-Medical Sciences	97,566,239	97,716,239	602,227	98,318,466
UAMS - Child Safety Center	720,586	720,588	594	721,182
UAMS - Indigent Care	5,342,181	5,342,181	4,363	5,346,544
UA-Monticello	15,832,510	15,832,510	105,556	15,938,066
UA-Pine Bluff	25,229,737	25,229,737	96,558	25,326,295
University of Central Arkansas	51,972,375	51,972,375	589,185	52,561,560
Sub-Total Four Year	\$ 584,207,906	\$ 584,657,906	\$ 5,733,349	\$ 590,391,255

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**2011-2012 REVENUE STABILIZATION LAW ALLOCATIONS
ACTS 1095 & 1115 OF 2011**

FUND ACCOUNTS	2010-11 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
Two Year Institutions:				
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ 246	\$ 8,577,298
Arkansas State University - Beebe	12,044,916	12,044,916	45,570	12,090,486
Arkansas State Univ.-Mountain Home	3,555,592	3,555,592	71,353	3,626,945
Arkansas State University - Newport	5,992,293	5,992,293	45,747	6,038,040
Cossatot CC of UA	3,327,570	3,327,570	56,842	3,384,412
East Arkansas Cmty. College	5,788,058	5,788,058	0	5,788,058
Mid-South Cmty. College	3,791,766	3,791,766	168,328	3,960,094
National Park Community College	8,900,298	8,900,298	125,073	9,025,371
North Arkansas College	7,966,091	7,966,091	55,361	8,021,452
NorthWest Arkansas Cmty. College	9,784,051	9,784,051	295,175	10,079,226
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	9,063,088
Rich Mountain Cmty. College	3,201,250	3,201,250	27,557	3,228,807
Southern Ark. University - Tech	5,611,615	5,611,615	70,081	5,681,696
SAU - Tech - Environmental Control Center	368,404	368,404	1,843	370,247
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	6,897	1,658,118
South Arkansas Cmty. College	5,994,316	5,994,317	48,671	6,042,988
U of A - Cmty. College at Batesville	4,020,646	4,020,646	83,954	4,104,600
U of A - Cmty. College at Hope	4,491,997	4,491,997	15,707	4,507,704
U of A - Cmty. College at Morrilton	4,735,870	4,735,870	124,438	4,860,308
Sub-Total Two Year	\$ 108,866,095	\$ 108,866,095	\$ 1,242,844	\$ 110,108,939
Technical Colleges:				
Black River	\$ 6,011,126	\$ 6,011,126	\$ 73,274	\$ 6,084,400
Ouachita	3,506,108	3,506,108	49,084	3,555,192
Ozarka	2,959,592	2,959,592	57,177	3,016,769
Pulaski	14,308,659	14,308,659	357,065	14,665,724
Southeast Arkansas College	5,636,798	5,636,798	42,170	5,678,968
Sub-Total Technical Colleges	\$ 32,422,283	\$ 32,422,283	\$ 578,770	\$ 33,001,053
TOTAL INST'S OF HIGHER ED.	\$ 725,496,283	\$ 725,946,284	\$ 7,554,963	\$ 733,501,247
GRAND TOTAL	\$ 4,478,899,998	\$ 4,564,025,000	\$ 31,900,000	\$ 4,595,925,000
REVISED FORECAST		\$ 4,564,025,000	\$ 31,900,000	\$ 4,595,925,000
Surplus/Deficit		0	\$ (0)	\$ (0)
Transfers In to Merit Adjustment Fund		\$14,000,000		

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