

June 30,2011  
 Other Auxiliaries Transfers to Athletics  
 5% Administrative Charge

	General Revenue		Gross Student Fees	Student Fees	Total Transfer to Athletics
	Gross Revenue	Transfer		Transfer to Athletics	
Housing	13,889,537.56	746,029.65			746,029.65
Food Service	7,038,882.08	351,944.11			351,944.11
HPER	1,227,816.33	2,977.65	1,168,263.28	58,413.17	61,390.82
J.D. Farris Fields	143,357.60	-		7,167.88	7,167.88
Student Center	1,334,428.25	14,156.42	1,051,299.98	52,565.00	66,721.42
Barnes/Noble Bookstore	350,143.88	17,507.19			17,507.19
Student Health Services	1,720,215.15	4,825.60	1,623,703.15	81,185.16	86,010.76
Parking Facilities	774,181.45	6,265.73	648,866.82	32,443.34	38,709.07
<b>Total</b>	<b>26,478,562.30</b>	<b>1,143,706.35</b>	<b>4,492,133.23</b>	<b>231,774.55</b>	<b>1,375,480.90</b>

Authorized E&G transfer to Athletics pursuant to state law 1,142,715.00

Budget 2011-2012  
 Other Auxiliaries Transfers to Athletics  
 5% Administrative Charge

	General Revenue		Gross Student Fees	Student Fees	Student Fees	Total Transfer to Athletics
	Gross Revenue	Transfer		Transfer to Athletics	Transfer to E&G	
Housing	13,800,444	690,022				690,022
Food Service	7,220,446	361,022				361,022
HPER	2,037,000	2,250	1,992,000	36,685	62,915	38,935
J.D. Farris Fields	150,000	-	150,000	2,765	4,735	2,765
Student Center	1,508,760	13,263	1,243,500	22,902	39,273	36,165
Barnes/Noble Bookstore	350,000	17,500		-	-	17,500
Student Health Services	1,678,500	5,350	1,571,500	28,942	49,633	34,292
Radio Station	31,500	1,575		-	-	1,575
Parking Facilities	756,500	6,000	636,500	11,724	20,101	17,724
<b>Total</b>	<b>27,533,150.00</b>	<b>1,096,982</b>	<b>5,593,500</b>	<b>103,018</b>	<b>176,657</b>	<b>1,200,000</b>

Authorized E&G transfer to Athletics pursuant to state law 1,154,142.00