

STATE GENERAL REVENUE - MISCELLANEOUS AGENCIES FUND ACCOUNT
2011 - 2013 BIENNIUM

FUND ACCOUNTS	FY12	FY13	Difference from FY12	FY13	Difference	Impact of Republican Caucus Proposed Budget
	Initial Allocations	Governor's Recommended		Republican Caucus Recommended	from Governor's Recommended	
AVAILABLE UNDER RSA - FY12	\$57,905,113	\$56,788,049	(\$1,117,064)	\$56,788,049	\$0	
LESS: DFA - State's Contributions	\$1,375,308	\$1,375,308	\$0	\$1,375,308	\$0	
LESS: AHTD - Road Repair	\$1,514,759	\$2,434,695	\$919,936	\$2,434,695	\$0	
AVAILABLE FUNDING FOR REMAINDER:	\$55,015,046	\$52,978,046	(\$2,037,000)	\$52,978,046	\$0	
PC & E - Commission Expenses	3,977	3,977	\$0	3,977	\$0	
Assessment Coordination Dept.	450,000	2,200,000	\$1,750,000	2,051,313	(\$148,687)	Salary and Matching savings by the end of FY12 are projected to provide as much as 85% of the reduction. The remaining portion would come from several other line items without overall limitation of services.
Capitol Zoning Commission	209,303	209,303	\$0	209,303	\$0	
Crime Laboratory	7,257,629	7,257,629	\$0	6,767,123	(\$490,506)	10 Forensic Scientists, including medical personnel would be RIF'd. This would increase the already substantial backlog at the State Crime Lab.
Dept. of Emergency Management	1,867,765	1,867,765	\$0	1,741,532	(\$126,233)	This funding is used as a federal 1:1 match, a reduction would create a loss of federal revenue equal to the proposed GR reduction. A minimum of 8 employees would have to be RIF'd.
Dept. of Rural Services	902,177	902,177	\$0	841,203	(\$60,974)	Reduction would decrease the amount of funding distributed in the Rural Community Grant Program.
Dept. of Veterans Affairs	2,452,037	2,452,037	\$0	2,452,037	\$0	
DFA - Alcohol Beverage Control	1,925,738	1,925,738	\$0	1,925,738	\$0	
DFA - UAMS-Child Abuse/Violence	63,767	63,767	\$0	63,767	\$0	
DFA - Child Welfare Restructuring	274,400	274,400	\$0	274,400	\$0	
DFA - Children's Hospital	3,533,600	3,533,600	\$0	3,533,600	\$0	
DFA - Drug Enforcement Program	1,000,000	1,000,000	\$0	1,000,000	\$0	
DFA - Racing Commission	1,288,204	1,288,204	\$0	1,288,204	\$0	
DFA - Various Grants & Expenses	1,836,911	1,836,911	\$0	1,836,911	\$0	
DFA - Violence Against Women	50,000	50,000	\$0	50,000	\$0	
Disabled Veterans Service Office	32,939	32,939	\$0	32,939	\$0	
Ethics Commission	679,404	679,404	\$0	679,404	\$0	
Fair Housing Commission	283,398	283,398	\$0	283,398	\$0	
Geological Survey	2,016,196	2,016,196	\$0	1,879,932	(\$136,264)	Reduction would require a RIF of two (2) positions and the termination of the following programs: Water Quality Program, Stream Gauging, Ground Water Survey, Mineral Exploration and Water Quality Programs.
Health Services Agency	313,243	313,243	\$0	313,243	\$0	
Highway & Transportation Department	354,000	354,000	\$0	354,000	\$0	
Jud. Discipline & Disability Comm.	649,487	649,487	\$0	649,487	\$0	
L & P - Show Premiums	736,780	736,780	\$0	736,780	\$0	
Law Enf. Standards & Trng.	3,164,506	3,164,506	\$0	2,950,633	(\$213,873)	Reduction would require a RIF of 2 positions, closing the Northwest Arkansas Police Training Academy in Springdale, eliminating food services for officers attending training at ALETA and overnight accommodations provided for students at ALETA.
Martin Luther King, Jr. Commission	214,545	214,545	\$0	214,545	\$0	
Military - Nat'l Guard Museum	89,093	89,093	\$0	89,093	\$0	
Minority Health Commission	186,469	186,469	\$0	186,469	\$0	
Office of Geographic Information	732,587	732,587	\$0	732,587	\$0	
Parole Board	1,828,133	1,828,133	\$0	1,828,133	\$0	
Science and Technology Authority	1,449,252	1,449,252	\$0	1,351,305	(\$97,947)	Eliminates professional development, delaying computer and other equipment purchases, significant belt tightening in all operating expense areas.
ASTA Research Grants	585,306	585,306	\$0	585,306	\$0	
Sentencing Commission	373,247	373,247	\$0	373,247	\$0	
Natural Resources Commission	6,349,911	6,349,911	\$0	5,920,753	(\$429,158)	This reduction would affect four programs resulting in less effective fire-fighting capabilities; reduction in abilities to improve water, sewer and solid waste infrastructure; an increase in beaver population, which would negatively impact farmers; and hardship on conservation districts from reduced financial support from the state.
Spinal Cord Commission	2,115,142	2,115,142	\$0	2,115,142	\$0	
State Bd. of Election Commissioners	4,346,223	559,223	(\$3,787,000)	559,223	\$0	
Arkansas Building Authority	2,478,164	2,478,164	\$0	2,478,164	\$0	
Tobacco Control Board	875,129	875,129	\$0	875,129	\$0	
UAMS - Poison & Drug Information Center	0	0	\$0	0	\$0	
UAMS - Various Programs	825,035	825,035	\$0	825,035	\$0	
Veterans Child Welfare Serv. Off.	154,541	154,541	\$0	154,541	\$0	
War Memorial Stadium Comm.	873,298	873,298	\$0	873,298	\$0	
Waterways Commission	193,510	193,510	\$0	193,510	\$0	
Unallocated and/or Rainy Day Release	0	0	\$0	0	\$0	
TOTAL FUNDING AFTER CONTRIBUTIONS	\$55,015,046	\$52,978,046	(\$2,037,000)	\$51,274,404	(\$1,703,642)	