

November 19, 2012

Quorum Court of Pulaski County
Administration Building
201 Broadway
Little Rock, AR 72201

Dear Judge Villines, Sheriff Holladay and members of the Quorum Court,

Please find enclosed our proposal for assisting the County in the additional expense of opening up 80 Jail beds in 2013. As mayors, we have agreed to recommend to our own respective city councils the amounts reflected in Section C of the attached page. The total from all cities and entities is \$544,053 reflecting our participation in the cost of opening an additional 80 Jail beds next year.

By way of explanation, the mayors of Little Rock, North Little Rock, Sherwood, Jacksonville and Maumelle met on November 9, 2012 at your urging to discuss your request for additional financial participation over and above the amounts being paid pursuant to the current Jail interlocal agreement, as amended, which expires in 2014.

Our proposal is contained on the attached page, and is explained as follows: Section A represents a \$1 allocation per person per city based on the 2010 Census for the cities identified. This amount is \$333,760 and leaves a remaining balance of \$306,302.

Section B is a cost allocation which equates to \$17.88 per prisoner arrest annually, as identified in a memo dated July 10, 2012 to Chief Randy Morgan (see attachment). This section also presumes that Pulaski County should collect an equal amount from the municipalities and other law enforcement agencies using the Jail for prisoners in their custody (2,216 including Cammack Village, Wrightsville, Alexander, ICE, UALR, USMO, ASP, BOP, etc). We did not make an allocation for the 2,415 prisoners referenced under Jail/court walk-ons as we understand most of these prisoners were likely arrested previously by one of the participating municipal police agencies.

Section C reflects the cities' recognition of the fact that the County, for the past several years, has typically run a surplus. In discussions with Pulaski County Jail personnel, we have also been advised that the Jail typically run a surplus in both its 240000 Detention Facility Account and in its 240100 Medical Account. Section C shows a calculation based on the Jail's 2011 budget vs. actual operating expenses for both of those accounts.

In 2011 (the most recent year for available figures), the Jail budget was \$23,281,190. Actual expenditures were \$19,709,405, representing a 15% decrease over the budgeted amount. (The annual Jail budget for 2013 is \$25,759,601).

Inasmuch as the county typically uses budget surpluses for various other county priorities, it is the feeling of the mayors that we should be contributing to the actual expenditure costs of the Jail, not the budgeted amount. Consequently, we have reduced our respective payments by 15% as reflected in Section C. (Should the 2012 audited differentials reflect less, we are prepared to recommend an adjustment as a supplemental to the amounts reflected).

The methodology used to derive our contribution is a one-time, non-precedential process and should not be presumed to be the methodology to be used when we later undertake negotiations of a new interlocal agreement. We want to keep our cities and our citizens safe, which is why we are making voluntary contributions to the cost of running the Jail, while recognizing that its operation is exclusively a county function. Should the county want to explore "dedicated" funding options, we would be happy to discuss.

Most Sincerely,

City of Little Rock
Mark Stodola
Mayor

City of North Little Rock
Patrick Hays
Mayor

City of Sherwood
Virginia Hillman
Mayor

City of Jacksonville
Gary Fletcher
Mayor

City of Maumelle
Mike Watson
Mayor

cc: Bob Birch
Jay Chesshir, Little Rock Regional Chamber of Commerce

Section A				
Additional Jail Funding			\$960,000.00	To be funded in 2013
Little Rock	193524	\$1.00	\$193,524.00	
North Little Rock	62304	\$1.00	\$62,304.00	
Sherwood	29523	\$1.00	\$29,523.00	
Jacksonville	28364	\$1.00	\$28,364.00	
Maumelle	17163	\$1.00	\$17,163.00	
Wrightsville	2114	\$1.00	\$2,114.00	
Cammack Village	768	\$1.00	\$768.00	
Total of Cities	333760	\$1.00	\$333,760.00	Per Capita cost for Cities
Unin. Pulaski County	48988		\$320,000.00	1/3 of Total per judges Memo
Total 2010 Population	382748		\$653,760.00	
Shortage			\$306,240.00	
Section B				Total A+B
\$306,240.00 / Total Prisoners*	17131			
Little Rock	7815	\$17.88	\$139,732.20	\$333,256.20
North Little Rock	4798	\$17.88	\$85,788.24	\$148,092.24
Sherwood	1142	\$17.88	\$20,418.96	\$49,941.96
Jacksonville	964	\$17.88	\$17,236.32	\$45,600.32
Maumelle	196	\$17.88	\$3,504.48	\$20,667.48
Wrightsville			\$0.00	\$2,114.00
Cammack Village			\$0.00	\$768.00
Jail/Courts	2425	\$0.00	\$0.00	\$0.00
Other Agencies & Municipalities	2216	\$17.88	\$39,622.08	\$39,622.08
Total			\$306,302.28	\$640,062.28
Funds Needed				\$640,000.00

*Prisoner Counts taken from July 1, 2011 - June 30, 2012 (See attached Memo)

Section C				2013 Funding**	
2011 County Jail Budgeted Amount			\$23,281,190.00		
2011 County Jail Audited Expenditure			\$19,709,405.00		
Percentage of 2011 Expenditure to 2011 Budget			85%		
			From Sections A & B above		
Little Rock			\$333,256.20	0.85	\$283,268
North Little Rock			\$148,092.24	0.85	\$125,878
Sherwood			\$49,941.96	0.85	\$42,451
Jacksonville			\$45,600.32	0.85	\$38,760
Maumelle			\$20,667.48	0.85	\$17,567
Wrightsville			\$2,114.00	0.85	\$1,797
Cammack Village			\$768.00	0.85	\$653
Jail/Courts			\$0.00	0.85	\$0
Other Agencies & Municipalities			\$39,622.08	0.85	\$33,679
Total of all Agencies & Municipalities					\$544,053

** 2013 Funding Amounts are rounded to the Nearest Dollar Amount

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PUL CO SHERIFF

PAGE 02/02

07/11/2012 10:23 5013407071

DETENTION ADMIN

PAGE 01/01

Office of the
Pulaski
County
Sheriff

Official Memorandum
Detention Branch

To: Chief Randy Morgan
From: Lt. Matthew Briggs
Re: Numbers for Past Year
Date: July 10, 2012

July 1, 2011 - June 30, 2012

Total Number of Arrests by Agency:

Little Rock Police Department	7,815
Pulaski County Sheriff's Office	4,868 (Included Judicial and Extraditions)
North Little Rock Police Department	4,798
Sherwood Police Department	1,142
Jacksonville Police Department	964
Mauritelle Police Department	196
Jail	2,425 (Walk-in's from Court)
Other Agencies	2,216 (ICE, UALR, USMO, ASP, AHP, BOP, etc)
Total	24,424

Judge: Just for your information
Doc

These are individuals booked into jail.