REVENUE			
CATEGORY	FY 2015	FY 2014	FY 2013
Ticket sales	\$1,313,939	\$1,455,252	\$1,398,414
State or other gov. support	\$2,046,500	_	_
Student fees	\$4,567,829	\$4,629,080	\$4,567,744
Institutional support	\$7,423,422	\$6,013,261	\$4,755,747
Game guarantees	\$1,533,000	\$1,921,000	\$2,250,000
Contributions	\$5,365,896	\$1,560,468	\$403,388
In-kind contributions	\$916,084	<del>_</del>	<del>_</del>
Compensation from a third party	\$1,157,535	\$1,186,104	\$1,115,613
NCAA/conference distributions	<del>-</del>	\$1,664,389	\$1,006,436
NCAA distributions	\$709,740	_	_
Conference distributions	\$1,069,026	_	_
Programs/parking	\$1,211,939	\$431,002	\$177,559
Royalties/licensing	\$1,404,252	\$644,444	\$251,348
Endowments/investments	\$54,985	\$191,572	\$115,998
Other revenue	\$437,648	\$455,221	\$238,791
TOTAL	\$29,211,785	\$20,151,793	\$16,281,038
EVDENCEC			
EXPENSES			
CATECODY	EV 2015	EV 2014	EV 2012
CATEGORY Student oid	FY 2015	FY 2014	FY 2013
Student aid	\$5,434,855	\$5,384,046	\$4,357,902
Student aid Game guarantees	\$5,434,855 \$618,060	\$5,384,046 \$588,822	\$4,357,902 \$708,488
Student aid Game guarantees Coaching salaries	\$5,434,855 \$618,060 \$4,062,200	\$5,384,046 \$588,822 \$3,762,577	\$4,357,902 \$708,488 \$3,727,281
Student aid Game guarantees Coaching salaries Support staff salaries	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391 \$379,690	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing Spirit groups	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837 \$176,154	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing Spirit groups Facility debt service	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391 \$379,690 \$231,903 —	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing Spirit groups Facility debt service Facilities maintenence	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837 \$176,154	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391 \$379,690	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552 \$56,746 —
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing Spirit groups Facility debt service Facilities maintenence Maintenance	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837 \$176,154 \$42,431 —	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391 \$379,690 \$231,903 —	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing Spirit groups Facility debt service Facilities maintenence Maintenance Administration expenses	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837 \$176,154 \$42,431 — — \$878,180	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391 \$379,690 \$231,903 — \$362,725 —	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552 \$56,746 — — — \$889,135 —
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing Spirit groups Facility debt service Facilities maintenence Maintenance Administration expenses Medical expenses	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837 \$176,154 \$42,431 — — \$878,180 \$173,356	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391 \$379,690 \$231,903 — \$362,725 — \$170,297	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552 \$56,746 — — — \$889,135 — \$90,075
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing Spirit groups Facility debt service Facilities maintenence Maintenance Administration expenses Medical expenses Membership and dues	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837 \$176,154 \$42,431 — \$878,180 \$173,356 \$122,280	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391 \$379,690 \$231,903 — \$362,725 — — \$170,297 \$133,589	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552 \$56,746 — — — \$889,135 — \$90,075 \$146,917
Student aid Game guarantees Coaching salaries Support staff salaries Recruiting Travel Equipment/uniforms Game expenses Fundraising/marketing Spirit groups Facility debt service Facilities maintenence Maintenance Administration expenses Medical expenses	\$5,434,855 \$618,060 \$4,062,200 \$2,726,341 \$429,375 \$2,224,502 \$1,232,434 \$563,491 \$1,752,837 \$176,154 \$42,431 — — \$878,180 \$173,356	\$5,384,046 \$588,822 \$3,762,577 \$2,538,483 \$432,068 \$2,258,845 \$1,614,791 \$484,391 \$379,690 \$231,903 — \$362,725 — \$170,297 \$133,589 \$1,809,506	\$4,357,902 \$708,488 \$3,727,281 \$1,708,953 \$396,511 \$1,990,078 \$1,087,499 \$557,552 \$56,746 — — — \$889,135 — \$90,075 \$146,917 \$563,901