

WASHINGTON COUNTY
Proposed Rate Summary 2017

Category	Number on Plan	Current Costs(monthly)	Current Plan Contribution	<u>\$1,000 DEDUCTIBLE PLAN</u>		(\$680,000 Plan Savings)		% INCREASE
				2017 Proposed Costs(monthly)	Projected Plan Contribution			
Employee Only	256	\$ 74.56	\$ 19,087.36	\$ 74.56	\$ 19,087.36			0%
Employee & Spouse	120	\$ 257.17	\$ 30,860.40	\$ 295.75	\$ 35,490.00			15%
Employee & Children	80	\$ 197.17	\$ 15,773.60	\$ 226.75	\$ 18,140.00			15%
Family Coverage	77	\$ 480.16	\$ 36,972.32	\$ 552.18	\$ 42,517.86			15%
Retiree Only	12	\$ 485.50	\$ 5,826.00	\$ 485.50	\$ 5,826.00			0%
Retiree & Spouse	11	\$ 668.17	\$ 7,349.87	\$ 706.75	\$ 7,774.25			6%
COUNTY CONTRIBUTION	610	\$ 411.00	\$ 250,710.00	\$ 411.00	\$ 250,710.00			0%

MONTHLY PLAN CONTRIBUTION \$ 366,579.55 \$ 379,545.47

ANNUALIZED PLAN CONTRIBUTION \$ 4,398,954.60 \$ 4,554,545.64

\$140,000 goal \$155,591.04

				<u>\$750 DEDUCTIBLE PLAN</u>		(\$576,000 Plan Savings)		
	Employee Only	\$	74.56	\$	19,087.36			0%
	Employee & Spouse	\$	308.60	\$	37,032.00			20%
	Employee & Children	\$	236.60	\$	18,928.00			20%
	Family Coverage	\$	624.20	\$	48,063.40			30%
	Retiree Only	\$	485.50	\$	5,826.00			0%
	Retiree & Spouse	\$	719.60	\$	7,918.90			20%
	County Contribution	\$	411.00	\$	250,710.00			
MONTHLY PLAN CONTRIBUTION					\$ 387,565.66			
ANNUALIZED PLAN CONTRIBUTION					\$ 4,650,787.92			
				\$244,000 Goal	\$ 251,833.32			

8.2 REVISED

	<u>\$500 DEDUCTIBLE PLAN</u>		(\$512,000 Plan Savings)	
Employee Only	\$	74.56	\$	19,087.36 0%
Employee & Spouse	\$	334.32	\$	40,118.40 30%
Employee & Children	\$	256.32	\$	20,505.60 30%
Family Coverage	\$	624.21	\$	48,064.17 30%
Retiree Only	\$	485.50	\$	5,826.00 0%
Retiree & Spouse	\$	745.32	\$	8,198.52 28%
County Contribution	\$	411.00	\$	250,710.00
			\$	392,510.05
			\$	4,710,120.60
	\$308,000 Goal		\$	311,166.00 (\$3,166 net)