WASHINGTON COUNTY Proposed Rate Summary 2017				\$1,000 DEDUCTIBLE PLAN	(\$680.000 Plan Savings)	
Category	Number on Plan	Current Costs(monthly)	Current Plan Contribution	2017 Proposed Costs(monthly)	Projected Plan Contribution	% INCREASE
Employee Only	256	\$ 74.56	\$ 19,087.36	\$ 74.56	\$ 19,087.36	0%
Employee & Spouse	120	\$ 257.17	\$ 30,860.40	\$ 295.75	\$ 35,490.00	15%
Employee & Children	80	\$ 197.17	\$ 15,773.60	\$ 226.75	\$ 18,140.00	15%
Family Coverage	77	\$ 480.16	\$ 36,972.32	\$ 552.18	\$ 42,517.86	15%
Retiree Only	12	\$ 485.50	\$ 5,826.00	\$ 485.50	\$ 5,826.00	0%
Retiree & Spouse	11	\$ 668.17	\$ 7,349.87	\$ 706.75	\$ 7,774.25	6%
COUNTY CONTRIBUTION	610	\$ 411.00	\$ 250,710.00	\$ 411.00	\$ 250,710.00	0%
MONTHLY PLAN CONTRIBUTION			\$ 366,579.55		\$ 379,545.47	
ANNUALIZED PLAN CONTRIBUTI	ON		\$ 4,398,954.60		\$ 4,554,545.64	
				AND THE AND A		
				\$140,000 goal	\$155,591.04	
				\$140,000 goal \$750 DEDUCTIBLE PLAN	\$155,591.04 (\$576,000 Plan Savings)	
			Employee Only		(\$576,000 Plan Savings)	0%
			Employee Only Employee & Spouse	\$750 DEDUCTIBLE PLAN	(\$576,000 Plan Savings) \$ 19,087.36	20%
				\$750 DEDUCTIBLE PLAN \$ 74.56	(\$576,000 Plan Savings) \$ 19,087.36 \$ 37,032.00	20%
			Employee & Spouse	\$750 DEDUCTIBLE PLAN \$ 74.56 \$ 308.60	(\$576,000 Plan Savings) \$ 19,087.36 \$ 37,032.00 \$ 18,928.00	20%
			Employee & Spouse Employee & Children	\$750 DEDUCTIBLE PLAN \$ 74.56 \$ 308.60 \$ 236.60	(\$576,000 Plan Savings) \$ 19,087.36 \$ 37,032.00 \$ 18,928.00 \$ 48,063.40	20% 20% 30%
			Employee & Spouse Employee & Children Family Coverage	\$750 DEDUCTIBLE PLAN 74.56 \$ 308.60 \$ 236.60 \$ 624.20	(\$576,000 Plan Savings) \$ 19,087.36 \$ 37,032.00 \$ 18,928.00 \$ 48,063.40 \$ 5,826.00	20% 20% 30% 0%
			Employee & Spouse Employee & Children Family Coverage Retiree Only	\$750 DEDUCTIBLE PLAN \$ 74.56 \$ 308.60 \$ 236.60 \$ 624.20 \$ 485.50	(\$576,000 Plan Savings) \$ 19,087.36 \$ 37,032.00 \$ 18,928.00 \$ 48,063.40 \$ 5,826.00 \$ 7,918.90	20% 20% 30% 0% 20%
MONTHLY PLAN CONTRIBUTION			Employee & Spouse Employee & Children Family Coverage Retiree Only Retiree & Spouse	\$750 DEDUCTIBLE PLAN \$ 74.56 \$ 308.60 \$ 236.60 \$ 624.20 \$ 485.50 \$ 719.60	(\$576,000 Plan Savings) \$ 19,087.36 \$ 37,032.00 \$ 18,928.00 \$ 48,063.40 \$ 5,826.00 \$ 7,918.90	20% 20% 30% 0% 20%
MONTHLY PLAN CONTRIBUTION ANNUALIZED PLAN CONTRIBUTION			Employee & Spouse Employee & Children Family Coverage Retiree Only Retiree & Spouse	\$750 DEDUCTIBLE PLAN \$ 74.56 \$ 308.60 \$ 236.60 \$ 624.20 \$ 485.50 \$ 719.60	(\$576,000 Plan Savings) \$ 19,087.36 \$ 37,032.00 \$ 18,928.00 \$ 48,063.40 \$ 5,826.00 \$ 7,918.90 \$ 250,710.00	20% 30% 0% 20%

	\$500 DEDUCTIBLE PLAN		(\$512,000 Plan Savings)		
Employee Only	\$	74.56	\$	19,087.36	0%
Employee & Spouse	\$	334.32	\$	40,118.40	30%
Employee & Children	\$	256.32	\$	20,505.60	30%
Family Coverage	\$	624.21	\$	48,064.17	30%
Retiree Only	\$	485.50	\$	5,826.00	0%
Retiree & Spouse	\$	745.32	\$	8,198.52	28%
County Contribution	\$	411.00	\$	250,710.00	
			\$	392,510.05	
			\$	4,710,120.60	
	\$308,000 Goal		\$	311,166.00	(\$3,166 net)