

MEETING AGENDA

City Council Transportation Committee

September 25, 2018 5:30 pm or Immediately following City Council Agenda Session City Hall Room 326

Members: Matthew Petty, Chairman; Adella Gray, Kyle Smith, Justin Tennant

City Staff: Chris Brown, City Engineer

1. Old Business: None

2. New Business

A. DRAFT TRANSPORTATION BOND PROGRAM: Presentation of the draft list of transportation and trails priority projects.

3. Announcements

Next Meeting October 30, 2018.

4. Adjourn



STAFF MEMO

TO: City Council Transportation Committee

THRU: Mayor Jordan

Don Marr, Chief of Staff

Garner Stoll, Development Services Director

FROM: Chris Brown, City Engineer

DATE: September 20, 2018

SUBJECT: 2019 Bond Program-Draft Transportation Project Priorities

Attached for Transportation Committee review is information on transportation project priorities to be considered for inclusion in the proposed 2019 bond program. The packet includes:

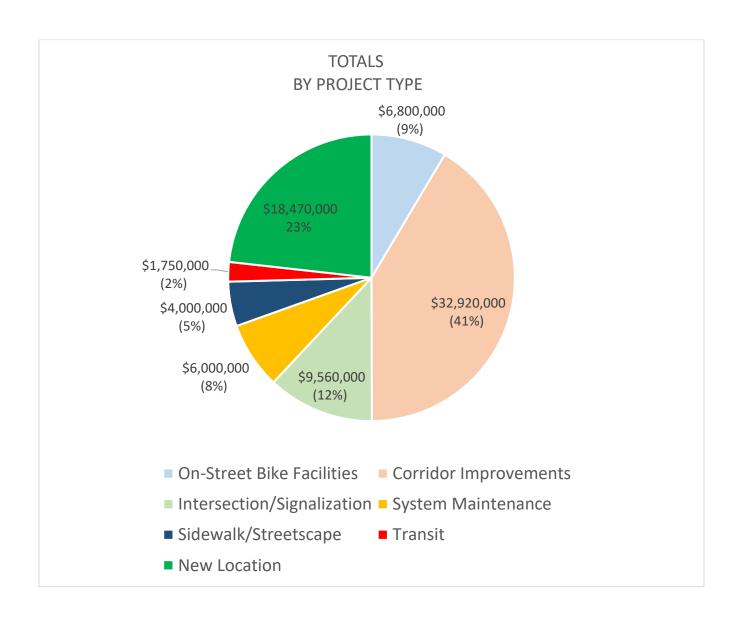
- Summary priority sheet for on street projects, that includes top priorities and secondary priorities. The list of top priorities equals \$70 million, the expected available funding from the bond issue. Secondary priority projects are additional projects that could be completed if anticipated grant funding is realized. Note that the secondary priority list includes an unallocated amount of \$7.3 million could be used as contingency for projects that cost more than estimated, to respond to cost sharing opportunities, or for additional project priorities.
- 2. Project scoring sheets for corridors, new locations, intersections, and on-street bicycle facilities. The scoring mechanism was established during the Mobility Plan development, and reflects the community values what were identified during the planning process.
- 3. Maps showing:
 - a. All projects considered and scored
 - b. Priority projects, based on project scoring and other factors as summarized on the priority list.

The total of all projects, including secondary priority projects, and assuming grant funding of \$16.8 million, is \$86.8 million. The chart following this page shows the breakdown by project type.

As noted, these priorities are in draft form, and are based on staff interpretation of the public input received during the transportation planning process that guided the Mobility Plan. Staff requests comment and guidance from the Committee in developing the final plan.

Attachments:

Summary Priority Spreadsheet-On Street Projects Project Scoring Sheets for On Street Projects Priority Maps



City of Fayetteville 2019 Bond Program Draft List of Transportation Projects

A: Top Priorities

Project Name	Ward	•	Type/Mode	Est. Cost		Anticipated Grant	City Cost	Reason For Priority
Maple Street Cycle Track	2	RRG/Gregg Ave. to Stadium Dr.	Bike/Pedestrian Improvements	\$ 4,000	000	\$ 3,000,000	\$ 1,000,000	Priority Score; Funding Partners
Hwy 62/I-49 Int. Bike/Ped Connections	1	Tsa La Gi Trail to One Mile Road	Bike/Pedestrian Improvements	\$ 2,000	000	\$ 1,000,000	\$ 1,000,000	Priority Score; Funding Partners; Response to ArDOT Project
Old Wire Road Cycle Track (Extension)	3	Gulley Park to Rolling Hills	Bike/Pedestrian Improvements	\$ 800	000	\$ 400,000	\$ 400,000	Priority Score; Funding Partner
Highway 112 (Howard Nickell Rd.)	4	Howard Nickell Rd. to Van Asche	Corridor Improvements	\$ 4,700	000	\$ 4,230,000	\$ 470,000	ArDOT Funding Opportunity
Archibald Yell Blvd. Safety Improvements	1/2	MLK Blvd. to Rock St.	Corridor Improvements	\$ 700	000	\$ -	\$ 700,000	Priority Score
Rolling Hills Improvements	3	Appleby-Old Missouri Road	Corridor Improvements	\$ 3,500	000	\$ -	\$ 3,500,000	Priority Score
Zion Road Improvements	3	Vantage-Crossover	Corridor Improvements	\$ 4,900	000	\$ -	\$ 4,900,000	Priority Score; Holdover from 2006 Bond Program
Porter Road/Deane St./Sycamore St. Corridor	2	Mt. Comfort-College Ave.	Corridor Improvements	\$ 4,200	000	\$ 1,050,000	\$ 3,150,000	Priority Score; Funding Partners
Highway 71B Corridor	1/2/3	Cato Springs Rd. to Zion Road	Corridor Improvements	\$ 10,000	000	\$ -	\$ 10,000,000	Priority Score (Placeholder amount pending Study completion)
North/Mission Blvd. Corridor	2/3	Garland Ave. to Old Wire Rd.	Corridor Improvements	\$ 3,420	000	\$ -	\$ 3,420,000	Priority Score
Other Signalization (4-5 Locations TBD)	1/2/3/4	From List Above-Actual TBD	Int./Signalization	\$ 1,000	000	\$ -	\$ 1,000,000	TBD based on scoring, funding, and approval by ArDOT
Millsap St/College Ave Intersection Impts	3	College Ave/Millsap St.	Intersection Impts.	\$ 1,200	000	\$ -	\$ 1,200,000	Priority Score
15th/Razorback Intersection	1	15th St. and Razorback Road	Intersection Impts.	\$ 1,100	000	\$ -	\$ 1,100,000	Priority Score
Hwy 112/Howard Nickell Road Improvements	4	112/Howard Nickell	Intersection Impts.	\$ 4,100	000	\$ 3,280,000	\$ 820,000	Current Federal Aid Project
Shiloh Dr./Fulbright Expressway Intersection	3	Shiloh Drive and Fulbright Expwy	Intersection Impts.	\$ 860	000	\$ -	\$ 860,000	Priority Score
Center/Harmon Intersection	2	Center and Harmon	Intersection Impts.	\$ 1,300	000	\$ -	\$ 1,300,000	Priority Score
Steamboat/Dorothy Jeanne St. Connection	4	Steamboat to Dorothy Jeanne	New Location	\$ 670	000	\$ -	\$ 670,000	Necessary to Coordinate with Wedington Interchange Project
Rupple Road Extension	4	Tanyard Drive to Weir Road	New Location	\$ 5,000	000	\$ -	\$ 5,000,000	Final Missing Link of Arterial Loop
Sain Street Extension	3	Front to Joyce	New Location	\$ 4,800	000	\$ 3,840,000	\$ 960,000	Priority Score; Current Federal Aid Project
Signal Hardware/Software Upgrades	1/2/3/4	Citywide	Maintenance	\$ 1,000	000	\$ -	\$ 1,000,000	Allows for remote connections; more options for ped/bike phases
Pavement Maintenance/Overlays	1/2/3/4	Citywide	Maintenance	\$ 5,000	000	\$ -	\$ 5,000,000	Mobility Plan identified maintenance as a priority
Downtown Sidewalk/Walkability Impts.	2	Various in Downtown Area	Sidewalk/ADA Ramp Const./Replaceme	\$ 3,000	000	\$ -	\$ 3,000,000	Identified High Priority Area in Mobility Plan
MLK Area Walkability Impts.	1	School Avenue-College Avenue	Sidewalk/ADA Ramp Const./Replaceme	\$ 1,000	000	\$ -	\$ 1,000,000	Identified High Priority Area in Mobility Plan
BRT Corridor Improvements	2/3	College Ave. Corridor	Transit Infrastructure	\$ 1,000	000	\$ -	\$ 1,000,000	Improvements Identified in Bus Rapid Transit Study
Transit Route Int./Striping/Stop Amenities	1/2/3/4	Various	Transit Infrastructure	\$ 750	000	\$ -	\$ 750,000	Amenities along BRT and other routes

TOTALS FOR TOP PRIORITIES \$ 70,000,000 \$ 16,800,000 \$ 53,200,000

B. Secondary Priorities

D. Secondary i Horicles						
Shiloh Drive Connection	4 Mt. Comfort-Wedington	New Location	\$ 6,600,000	\$ -	\$ 6,600,000	Priority Score
Extend Wood Ave to 15th St.	1 0	New Location	\$ 1,400,000	\$ -	\$ 1,400,000	Priority Score
Mall Avenue Access Impts	3 Mall Avenue Near Joyce Blvd	Corridor Improvements	\$ 1,500,000	\$ -	\$ 1,500,000	Priority Score; Transit Improvement
Unallocated/Contingency/Cost Shares	1/2/3/4 0	Various	\$ 7,300,000	\$ -	\$ 7,300,000	

TOTALS FOR SECONDARY PRIORITIES \$ 16,800,000 \$ - \$ 16,800,000

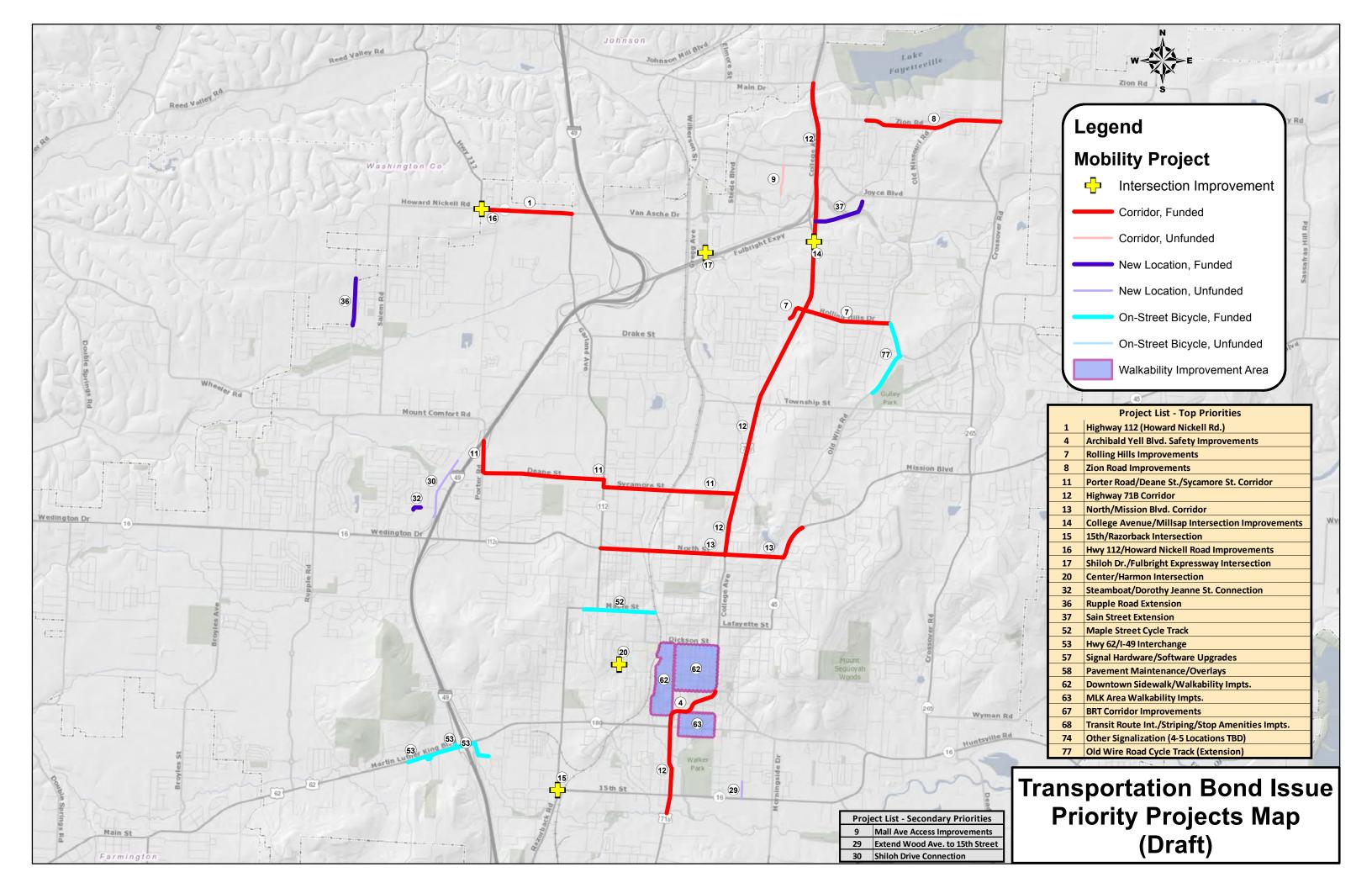
GRAND TOTALS \$ 86,800,000 \$ 16,800,000 \$ 70,000,000

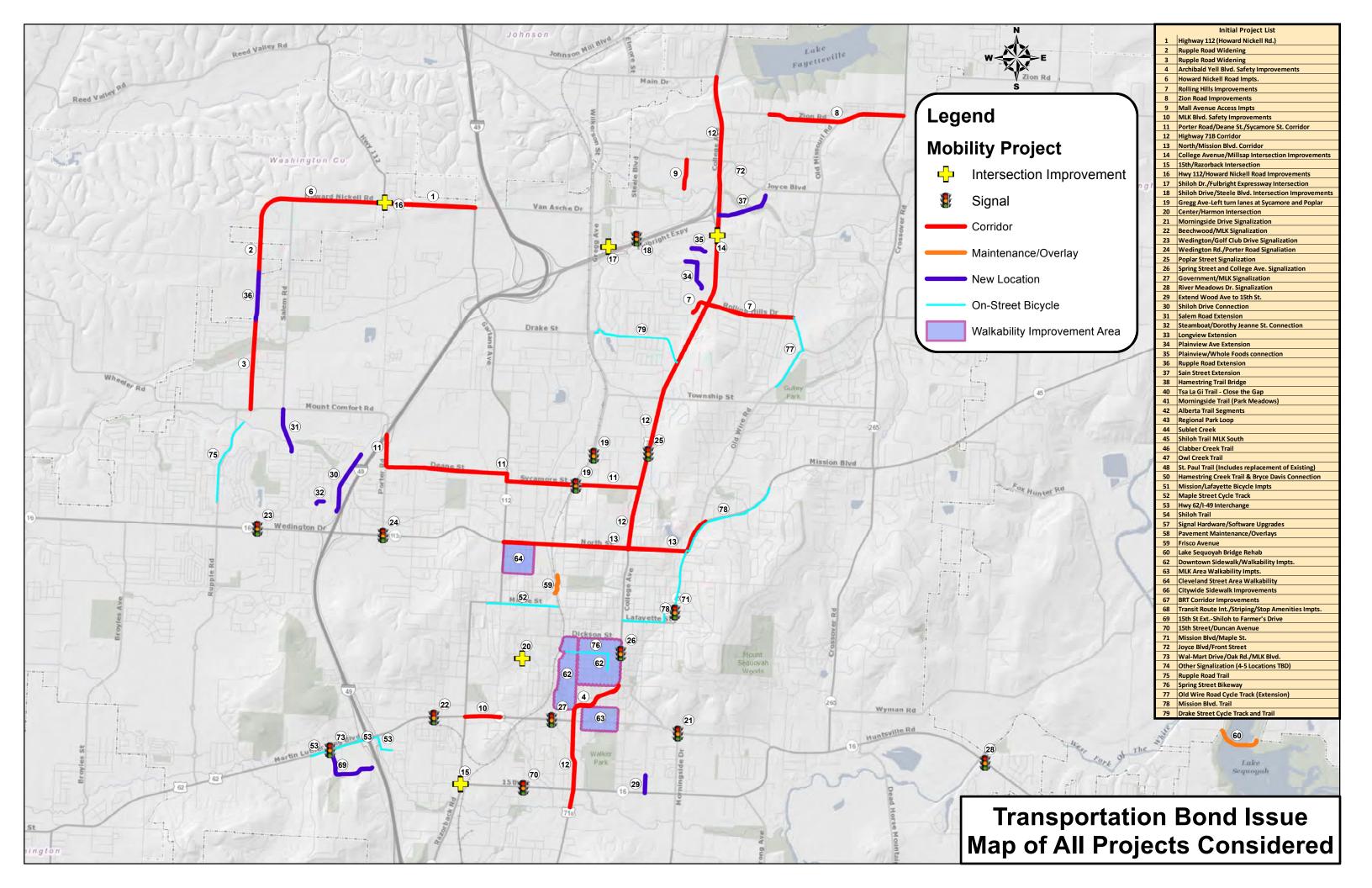
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Project Description	Ward	Location	Driving	Walking	Biking	Transit	Maintenance	Health and Safety		Closi	Sidewalk Gap Closure Sidewalk Condition (payement dimensions ligh	v Total Score		CityPlan Future Land-Use Centers and Corridors Im	Corridor Vehicle Delay	Corridor Person Delay	Total Sco	Environment	Tree Canopy on Major Walk/Bike Routes	Stormwater - Mapped Service Request Alignmer	Reduced Vehicle Miles Travelled (VMT/capita)	Environment Total Score	Equity	nd Reduced-Price	School Walk Accessibility Gan Analysis	ss to High-Density	Transit Service and Walk Access to Low-Income	Access for Older Adults or Persons with Disabilit	Equity Total Score	Deliverability and Funding	SS	Funding Partnership Opportunity Other Repaving	Deliverability and Funding Total Score	<u>.</u> :	Total Aggregate Score
4 Archibald Yell Blvd. Safety Improvements	1/2	MLK Blvd. to Rock St.		Х					3	1	4 5	3.3	3	4	4	4 4	4.0		2	1	1	1.3		5	5 5	5	5	4	4.8		4	2 1	2.3	3	15.8
11 Porter Road/Deane St./Sycamore St. Corridor	2	Mt. Comfort-College Ave.	х	х	х	Х			3	5	5 4	4.3	3	3	3	3 1	2.5		3	4	2	3.0		0	0 2	3	3	0	1.3		2 :	3 0	1.7	,	12.8
12 Highway 71B Corridor	1/2/3	Cato Springs Rd. to Zion Road	х	Х	х	Х			0	5	5 5	3.8	3	5	-3	2 5	2.3		5	3	5	4.3		1	1 3	5	5	1	2.7		-3	1 0	-0.7	7	12.3
13 North/Mission Blvd. Corridor	2/3	Garland Ave. to Old Wire Rd.	х	Х	х	Х			5	4	4 4	4.3	3	3	3	3 1	2.5		0	0	0	0.0		0	0 3	2	0	0	8.0		0	0 2	0.7	,	8.3
8 Zion Road Improvements	3	Vantage-Crossover	х	х	х				0	0	5 5	2.	5	4	3	2 1	2.5		2	0	0	0.7		0	0 0	1	1	1	0.5		5	0 0	1.7	1	7.8
7 Rolling Hills Improvements	3	Appleby-Old Missouri Road	х	х	х				0	0	3 0	0.8	3	2	2	2 1	1.8		2	5	0	2.3		0	0 5	0	0	0	8.0		3	0 0	1.0	,	6.7
6 Howard Nickell Road Impts.	4	Rupple Road-Hwy 112	х	Х	Х				0	3	3 3	2.3	3	1	5	1 2	2.3		2	0	-4	-0.7		0	0 0	0	0	1	0.2		2	5 0	2.3	3	6.3
9 Mall Avenue Access Impts	3	Mall Avenue Near Joyce Blvd	х						0	0	4 0	1.0		0	3	3 3	2.3		0	0	0	0.0		0	0 0	4	0	0	0.7		2	0 0	0.7	,	4.6
10 MLK Blvd. Safety Improvements	1	Stadium Drive-Razorback Road	х	х		х			4	0	0 4	2.0		2	0	2 0	1.0		0	0	0	0.0		0	4 0	0	0	1	0.8		2	0 0	0.7	,	4.5
1 Highway 112 (Howard Nickell Rd.)	4	Howard Nickell Rd. to Van Asche	х	Х	Х				0	3	3 3	0.0		1	5	1 2	2.3		2	0	-4	-0.7		0	0 0	0	0	1	0.2		2	5 0	2.3	,	4.1
2 Rupple Road Widening	4	Weir RdHoward Nickell	х	Х	х				0	0	2 1	0.0		0	4	0 0	1.0		1	0	0	0.3		1	0 0	0	0	1	0.3		1	0 0	0.3	j	2.0
3 Rupple Road Widening	4	Mt. Comfort-Tanyard	х						0	0	0 0	0.0		0	2	-1 C	0.3		0	0	-4	-1.3		-1 -	-1 -1	0	0	0	-0.5		0	0 0	0.0	,	-1.6

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Project Description	Location	Driving	Walking	Biking	Transit	Maintenance	Health and Safety	High-Injury Corridor/Intersection	Clos	Gap Closure	k Condition (paveni	Health and Safety Total Score	CityPlan Future Land-Use Centers and Corridors Imp	Corridor Vehicle Delay Corridor Person Delav	Economic Development	Economy Total Score	Environment	Tree Canopy on Major Walk/Bike Routes	Stormwater - Mapped Service Request Alignme	Reduced Vehicle Miles Travelled (VMT/capita)	Environment Total Score	Equity	Free and Reduced-Price Lunch School Proximit	School-Aged Children in Poverty	School Walk Accessibility Gap Analysis	to High-Density Emp	Service and Walk Access to Low	Access for Older Adults or Persons with Disabilit	Equity Total Score	Deliverability and Funding	Project Readiness	Funding Partnership Opportunity	Other Repaving	Deliverability and Funding Total Score	Cost/Benefit	Total Aggregate Score
37 Sain Street Extension	Front to Joyce							0	0	3 (0	8.0	3	4 4	2	2.5		-1	0	1	0.3		0	0	0	5	2	3	1.7		5	5	0	1.7		6.9
29 Extend Wood Ave to 15th St.		х	х	х	х			0	0	1 (0	0.3	2	1 3	3	2.3		0	5	1	2.0		0	3	0	3	3	5	2.3		0	0	0	0.0		6.8
30 Shiloh Drive Connection	Mt. Comfort-Wedington	х	х	х	х			3	5	5 (0	3.3	3	2 2	4	2.8		1	0	0	0.3		1	1	1	0	0	0	0.5		0	0	0	0.0		6.8
31 Salem Road Extension	Mount Comfort to Fairfax	х	х	х				0	0	4 (0	1.0	2	4 2	3	2.8		2	0	1	1.0		1	1	1	0	0	0	0.5		0	0	0	0.0		5.3
33 Longview Extension	West of Plainview Ave.							0	0	3 (0	0.8	1	2 2	4	2.3		0	0	1	0.3		0	3	0	0	0	3	1.0		1	0	0	0.3		4.7
32 Steamboat/Dorothy Jeanne St. Connection	Steamboat to Dorothy Jeanne	х	Х	х				0	0	5 (0	1.3	4	1 1	2	2.0		0	0	1	0.3		0	0	0	0	0	2	0.3		1	0	0	0.3		4.3
34 Plainview Ave Extension	South to Fiesta Square	х	х	х				0	1	1 (0	0.5	2	1 1	4	2.0		1	0	1	0.7		0	3	0	0	0	3	1.0		-1	1	0	0.0		4.2
69 15th St ExtShiloh to Farmer's Drive	S. of MLK-Shiloh to WM Entrance							2	0	0 (0	0.5	2	2 2	4	2.0		0	0	0	0.0		1	1	0	3	3	0	1.2					0.0		3.7
35 Plainview/Whole Foods connection	Plainview to Whole Foods	х	х					0	0	2 (0	0.5	1	1 1	4	1.8		0	0	0	0.0		0	2	0	0	0	1	0.5		2	0	0	0.7		3.4
36 Rupple Road Extension	Tanyard Drive to Weir Road	х	Х	х	Х			0	2	2	0	1.0	2	2 0	2	1.5		2	0	-3	-0.3		0	0	0	0	0	0	0.0		0	2	0	0.7		2.8

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Project Description	Location	Driving	Walking	Biking	Transit	Maintenance	Health and Safety	High-Injury Corridor/Intersection	Trail Gap Closure (missing/dysfunctional connection)	Sidewalk Gap Closure	Sidewalk Condition (pavement, dimensions, lighting)	Health and Safety Total Score	Economy	CityPlan Future Land-Use Centers and Corridors Implementation	Corridor Vehicle Delay	Corridor Person Delay	Economic Development	Economy Total Score	Environment	Tree Canopy on Major Walk/Bike Routes	Stormwater - Mapped Service Request Alignment	Reduced Vehicle Miles Travelled (VMT/capita)	Environment Total Score	Equity	Free and Reduced-Price Lunch School Proximity	School-Aged Children in Poverty		Transit Access to High-Density Employment	Access for Older Adults or Persons with Disabilities		Deliverability and Funding	Project Readiness	Funding Partnership Opportunity	Other Repaving	Deliverability and Funding Total Score	Cost/Benefit	Total Aggregate Score
14 Millsap St/College Ave Intersection Impts	College Ave/Millsap St.	х	Х		х			5	3	5	3	4.0		3	4	4	3	3.5		0	0	0	0.0		0	2	0	5 !	5 1	2.2		1	1	0	0.7		10.3
15 15th/Razorback Intersection	15th St. and Razorback Road	х	Х		х			3	-1	_		2.0			3	5		1.5		5	2	-1	2.0		3	-3			5 1	1.7		4			2.0		9.2
20 Center/Harmon Intersection	Center and Harmon	х	Х		х			0	4	4		3.0			3	3		1.5		0	0	0	0.0		0	3	2		0 1	1.2		2			1.7		7.3
16 Hwy 112/Howard Nickell Road Improvements	112/Howard Nickell	х						0	3	3	_	2.3			5	1	2	2.3		2	0	-4	-0.7		0	1	0	0 (0 1	0.3		4			3.0		7.2
21 Morningside Drive Signalization	Morninside/Huntsville	х	х					0	3	3	1	1.8		1	2	2	1	1.5		0	0	-1	-0.3		0	2	0	2 2	2 2	1.3		3	2	0	1.7		5.9
22 Beechwood/MLK Signalization	Beechwood/MLK Intersection	х	х					0	0	5	4	2.3		1	0	1	2	1.0		0	0	2	0.7		0	1	1	4 4	4 1	1.8		0	0	0	0.0		5.8
17 Shiloh Dr./Fulbright Expressway Intersection	Shiloh Drive and Fulbright Expwy	х						2	0	5	0	1.8		4	4	0	2	2.5		0	0	0	0.0		0	0	0	1 '	1 1	0.5		0	0	0	0.0		4.8
24 Wedington Rd./Porter Road Signaliation	Wedington/Porter	х	х		х			0	0	4	4	2.0		1	-2	2	0	0.3		0	0	0	0.0		4	4	2	0 (3 2	2.5		0	0	0	0.0		4.8
23 Wedington/Golf Club Drive Signalization	Wedington and Golf Club Dr.	х	х		х			2	0	4	1	1.8		3	0	1	3	1.8		0	0	1	0.3		1	1	1	0 (0 1	0.7		0	0	0	0.0		4.5
25 Poplar Street Signalization	Poplar/College Avenue	х	х					0	2	1	0	0.8		2	1	1	4	2.0		0	0	1	0.3		0	2	1	0 (0 2	0.8		0	0	0	0.0		3.9
18 Shiloh Drive/Steele Blvd. Intersection Improvemen	Shiloh Drive/Steele Blvd Int.	х						3	0	0	1	1.0		2	3	0	2	1.8		0	0	0	0.0		0	0	0	0 (0 0	0.0		1	0	0	0.3		3.1
19 Gregg Ave-Left turn lanes at Sycamore and Popla	Sycamore and Poplar	х						0	0	0	0	0.0		0	3	3	0	1.5		0	0	0	0.0		0	0	0	0 (0 0	0.0		3	0	0	1.0		2.5
26 Spring Street and College Ave. Signalization	Spring/Collge							2	0	3	1	1.5		3	-2	2	1	1.0		0	0	0	0.0		1	1	1	0 (0 1	0.7		0	0	-2	-0.7		2.5
27 Government/MLK Signalization	Government/MLK Intersection							0	0	3	0	0.8		1	-1	0	2	0.5		0	0	1	0.3		0	3	1	2 2	2 0	1.3		-3	0	0	-1.0		1.9
70 15th Street/Duncan Avenue		х										0.0						0.0					0.0							0.0					0.0		0.0
71 Mission Blvd/Maple St.		х										0.0						0.0					0.0							0.0			ī	otal	0.0		0.0
72 Joyce Blvd/Front Street		х										0.0						0.0					0.0							0.0					0.0		0.0
73 Wal-Mart Drive/Oak Rd./MLK Blvd.		х								\prod		0.0		\neg				0.0					0.0							0.0					0.0		0.0
74 Other Signalization (4-5 Locations TBD)	From List Above-Actual TBD	х								\Box		0.0		\neg				0.0					0.0							0.0					0.0		0.0
28 River Meadows Dr. Signalization	River Meadows and Hwy 16	х						0	0	0	0	0.0		0	-3	0	1	-0.5		0	0	0	0.0		0	0	0	0 (0 0	0.0		0	0	0	0.0		-0.5

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Project Description	Ward	LF	Location	Driving	Walking	Biking	Transit	Maintenance	Health and Safety	High-Injury Corridor/Intersection	Closure	Sidewalk Gap Closure	Condition (pavement, dime	,	CityPlan Future Land-Use Centers and Corridors		Corridor Person Delay	Economic Development	Economy Total Score	ent	: Canopy on Major Walk/Bi	er - Mapped Service Re	Reduced Venicle Miles Travelled (VMT/capita)	Environment Total Score	ıity	d Reduced-Price Lunch School	Children in Pover	School Walk Accessibility Gap Analysis Transit Access to High-Density Employment	vice and Walk Access to L	for Older Adults or Persons with	Equity Total Score	Deliverability and Funding	Project Readiness	Funding Partnership Opportunity		Deliverability and Funding Total Score	Cost/Benefit	Total Aggregate Score
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Maple Street Cycle Track	2		RRG/Gregg Ave. to Stadium Dr.		Х					5		2 !			5			_	3.8		0	-	_	3.3		5		0 5		1	3.5		5		0 :	_		13.9
Spring Street Bikeway	2		West Ave-Downtown Square		Х					4		0 (• •		5		5		3.8		0		_	3.3				1 5		5	3.5		3		0 2	_		13.3
Hwy 62/I-49 Int. Bike/Ped Connections	1		Tsa La Gi Trail to One Mile Road		X X					5	_	5 5			5		5		3.8				_	2.7				5 5		4	4.3		2		0 2			13.1
Mission Blvd. Trail	2/3		Viewpoint to Rush		Х					5		5 5	-		5		5		3.8		_	_		3.0				4 2		5	2.8		4			3.0	_	12.6
Mission/Lafayette Bicycle Impts	1/2/3		North St. to College Ave.		X X					5		5 5	-		5		5	_	3.8			_		3.3				3 5		5	3.3		3			2.0	_	12.4
Old Wire Road Cycle Track (Extension)	3		Gulley Park to Rolling Hills		х х								0 2.	_	5		5		2.8		-	_	_	2.7				5 (4	2.0		2		0 2		_	12.3
Drake Street Cycle Track and Trail	3		College Ave. to Gordon Long Park		х х					5	_	5 5			5		5		3.8		_			1.7				3 4		5	4.0		2	3		1.7		11.1
Centennial Park Connections	1		One Mile and Old Farmington Rd.		Х					0	_	2 (4		5		3.0		_			1.3				3 2		2	3.0		2	5		2.3	_	10.7
Shiloh Trail	1/4		Moore Ln. to MLK (Hwy 62)		х х					3	3 ;	3 ′	1 2.	_	5		5		3.3		Ť	0		1.0		4	3	3 2		3	2.8		2	Ů		0.7		10.3
Rupple Road Trail	4	3600	Wedington to Hamestring Creek		х					5	5 !	5 (• •		3		5	3	2.8		1	0 4	_	1.7		4	4	4 2	2 5	2	3.5		4	2		2.0	_	9.9
Crossover Road (Expand Sidewalk East Side)	3	20554	Hwy 16 to Mission		х					3	0 (0 (5 2 .		3	0	0	0	8.0		1	0 :	2 '	1.0		2	2	0 (0	4	1.3		1	0	0 (0.3	_	5.4
Crossover Road (Expand Sidewalk West Side)	1	13973	Mission to Lake Fayetteville		x					3	0 (0 5	5 2 .	0	3	0	0	0	8.0		1	0 :	2 '	1.0		1	2	0 0	0	4	1.2		1	0	0 /	0.3		5.3









TO: Transportation Committee

THRU: Chris Brown, City Engineer

FROM: Matt Mihalevich, Trails Coordinator

DATE: September 20th, 2018

SUBJECT: Trail Priority Project Selection for the 2019 Bond Program

BACKGROUND:

The trail priority projects listed below and in the attached spreadsheet were chosen based on detailed evaluation by a committee of five City staff members using the Mobility Toolkit. This tool developed by the consultants of the Mobility plan uses the six categories of Health & Safety, Economy, Environment, Equity, Deliverability and funding, and Cost Benefit. Each of these categories have specific sub categories including most notably trail gap closure, high-injury corridor, access to schools especially for low income and senior residents, and funding partnership opportunities.

DISCUSSION:

Based on this detailed evaluation, the following trail projects received the highest scores and are therefore being recommended for inclusion in the 2019 transportation bond program. The selected projects are also listed on the 5-year trail priority plan that is currently in the process of being finalized by the Active Transportation Advisory Committee.

	Trail Project	Location	Score
1	Tsa La Gi – Close the gap	Razorback Road	14.9
2	Sublet Creek Trail	Mission & North to Poplar at College	14.9
3	Shiloh Trail South	MLK south to Regional Park	14.2
4	Hamestring Trail Bridge	Woodridge Dr.	13.8
5	St. Paul Trail (Industrial Park &	Razorback Greenway to Dead	12.7
	Neighborhoods)	Horse Mtn.	
6	Shiloh Trail Mid-section	Moore Ln. to Centennial Park	12.2
7	Shiloh trail (Centennial Park Connections)	Centennial Park to MLK & Old	12.2
		Farmington	
8	Clabber Creek Trail	Holcomb School to Van Asche	11.1

Attachments:

2019 Bond Program Trail Priority Projects List 2019 Bond Program Trail Priority Projects Map

Trail Priority Projects for the 2019 Bond

Number	Project Description	Ward	LF	Location	Total Aggregate Score	Estimated Cost	Cost	Cumulative Cost	Anticipated Grant Funding	Potential Cost After Grant Funding	Cumulative Cost After Grant Funding
40	Tsa La Gi Trail - Close the Gap	1	1,174	Razorback Road.	14.9	1	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
44	Sublet Creek	2	5,665	Mission & North to Poplar	14.9	2	\$ 900,000	\$ 1,050,000	\$ -	\$ 900,000	\$ 1,050,000
4	Shiloh Trail MLK South (Regional Park Connection)	1	8,840	MLK/Hwy 62 to Regional Park	14.2	2	\$ 750,000	\$ 1,800,000		\$ 750,000	\$ 1,800,000
38	Hamestring Trail Bridge	4	480	Woodridge Dr.	13.8	1	\$ 150,000	\$ 1,950,000	\$ 120,000	\$ 30,000	\$ 1,830,000
48	St. Paul Trail (Industrial Park & Neighborhoods)	1	17,939	Razorback Gwy. To Dead House Mtn.	12.7	4	\$ 2,845,000	\$ 4,795,000	\$ -	\$ 2,845,000	\$ 4,675,000
54	Shiloh Trail	4	13063	Moore Ln. to Centennial Park	12.2	3	\$ 1,000,000	\$ 5,795,000	\$ 275,000	\$ 725,000	\$ 5,400,000
54	Shiloh Trail (Centennial Park Connections)	1	4880	Centennial Park to MLK & Old Farmington	12.2	1	\$ 200,000	\$ 5,995,000	\$ 100,000	\$ 100,000	\$ 5,500,000
46	Clabber Creek Trail	4	10,789	Holcomb School to Van Asche	11.1	3	\$ 1,000,000	\$ 6,795,000	\$ -	\$ 1,000,000	\$ 6,500,000

