

First Round Cuts for FY20

<u>Academic Affairs</u>	
Salary savings in the academic colleges (including fringes)	\$443,038
Ottenheimer Library reduction in positions and collections	\$89,915
Position eliminations and restructuring in other academic units (OIRA, ORSP)	\$185,778
Benton Center maintenance budget reduction	\$50,000
Total	\$768,731
<u>Advancement</u>	
Maintenance reduction	\$9,000
(Also cutting/reorganizing positions to make up for end of \$400,000 in Donaghey Foundation funding for 4 positions and maintenance funds—not in E&G budget)	
<u>Athletics</u>	
Reduce budgeted Athletic Scholarship total to align with actual expenditures	\$352,000
Maintenance budget cut	\$182,360
Total	\$534,360
<u>Finance and Administration</u>	
Facilities: Shift salaries to fee budget—effectively reduces maintenance budget*	\$150,000
Public Safety: Shift salaries to fee budget—effectively reduces maintenance budget*	\$100,000
Information Technology: Shift salaries to fee budget—effectively reduces maintenance budget*	\$100,000
Total	\$350,000
<u>Student Affairs</u>	
Position eliminations and restructuring	\$84,800
Eliminate AUSB accommodations budget (due to move to UAMS)	\$25,000
Eliminate restricted fund portion of AVC salary	\$39,232
Total	\$149,032
Grand Total	\$1,811,123

* Student fees that are collected for facilities, public safety, and centralized IT, will be used in part to pay salaries in these areas instead of being used solely for maintenance. This will allow us to save expenditures on salary that are made out of regular (non-fee-based) budget. This effectively reduces the amount of funds available for maintenance expenditures in these areas.

Positions Eliminated in 1st Round of FY20 Cuts

Academic Affairs

Assistant Professor of Art (drawing)

Assistant Professor of Economics

Director of Emerging Analytics Center (will be reassigned internally)

Senior Research Scientist in Emerging Analytics Center

College Advisor in College of Arts, Letters, and Sciences

Lead Programmer Analyst in Office of Institutional Research and Analytics (OIRA)

Librarian in Ottenheimer Library

Research Assistant in Office of Sponsored Research and Programs (ORSP)

Advancement

Associate Vice Chancellor

Research Assistant/Membership

Research Assistant/Communications and Marketing

Advancement Specialist/ Development

Student Affairs

Research Assistant/Chancellor's Leadership Corps Coordinator (duties have been reassigned)

Director of Financial Aid (assistant director is supervising this office)

Student Development Specialist in Health Services

Assistant Vice Chancellor for Student Leadership and Special Projects (duties have been reassigned)