TO: HONORABLE MAYOR AND BOARD OF DIRECTORS

FROM: BRUCE T. MOORE, CITY MANAGER

SUBJECT: STAFFING LEVELS FOR THE LITTLE ROCK FIRE DEPARTMENT & LITTLE ROCK POLICE DEPARTMENT

DATE: SEPTEMBER 10, 2021

The request was at the August 10, 2021, Board of Directors Agenda Meeting for Human Resources Staff to provide the following information regarding current staff levels in both the Little Rock Fire Department and Little Rock Police Department. According to staff, a factor to take into consideration is that both Departments transfer people, and the budget headcount does not keep up with transfers. Below are the current staffing levels of both Departments.

Little Rock Fire Department	
Full-Time, Civilian and Sworn Employees	420
Budgeted Full-Time Positions	433
Full-Time Vacancies	14
Little Rock Police Department	
Full-Time, Civilian and Sworn Employees	713
Budgeted Full-Time Positions	755
Full-Time Vacancies	76

If additional information is needed, please advise.