

MILLIONS OF DOLLARS

	YEAR ONE FY22	YEAR TWO FY23	
CARRYOVER	\$21.6		(1)
HOLDBACK CATASTROPHIC	\$ (2.6)		
REVENUE			
General Revenue, Category A	\$41.8	\$70.3	
General Revenue, Category B			
Bonded Debt Assistance (Estimated)	\$19.2	\$19.9	
Restricted Revenue Reserve	\$28.5		
General Improvement Fund			
Contracts	\$0.9		
	\$107.7	\$90.2	
STATE FINANCIAL PARTICIPATION			
Warm, Safe, and Dry (Systems)			
Space	\$69.3	\$26.9	
Warm, Safe, and Dry (Space Replacement)	\$36.2	\$65.4	
	\$105.5	\$92.3	
Difference	\$2.2	(\$2.1)	
CARRYOVER - 2021		\$0.0	

(1) Prior cycle project turnback/adjustments

**Arkansas Division of Public School Academic Facilities and Transportation
2021-2023 Academic Facilities Partnership Program Projects - orted by Project Ranking - Year 2 Funding**

The State Financial Participation indicated on this list constitutes the Total State Financial Participation as calculated using information contained in the application. The Final State Participation will be determined in accordance with the Rules Governing the Academic Facilities Partnership Program and will consist of the lessor of the State Financial Participation as determined and included in the Partnership Agreement or the actual construction cost. The Division reserves the right to adjust the final State Financial Participation in accordance with the partnership Program rules.

A Partnership Program Project Agreement for each approved and funded project must be executed by the school district and the Division within 60 days of the Commission's funding. The project must be under construction, as evidenced by a signed construction contract within 18 months from the Commission's funding and must be completed, final Division construction inspection and final payment request submitted within four(4) years of the Commission's funding.

School districts wishing to appeal a determination on this project list must do so in accordance with the Rules Governing Appeals from Determinations of the Arkansas Division of Public School Academic Facilities and Transportation dated December 31, 2018.

Project Average Score	Third Quarter ADM Rank	Health Index Rank	Three Quarter ADM Ten Year Growth % Rank	Campus Value Rank	District	School Name	Project Number	Project Description	Primary Category	State Financial Participation Total	State Financial Running Total	Date of Funding
YEAR TWO												
1	NA	NA	1	NA	Jonesboro	Not Specified	2223-1608-004	MacArthur Addition	Space	\$3,699,279.73	\$3,699,279.73	April 28, 2022
2	NA	NA	2	NA	Prairie Grove	Not Specified	2223-7206-001	Middle School Additions	Space	\$1,912,206.46	\$5,611,486.19	April 28, 2022
3	NA	NA	3	NA	Benton	Not Specified	2223-6302-001	New Middle School	Space	\$12,373,896.16	\$17,985,382.35	April 28, 2022
3	NA	NA	3	NA	Benton	Not Specified	2223-6302-002	Junior High School Addition	Space	\$625,429.55	\$18,610,811.90	April 28, 2022
5	NA	NA	5	NA	Nettleton	Not Specified	2223-1611-001	UH ES Physical Ed & 6 CR Addition	Space	\$142,764.15	\$18,753,576.05	April 28, 2022
5	NA	NA	5	NA	Nettleton	Not Specified	2223-1611-006	Senior High School Addition	Space	\$538,224.21	\$19,291,800.26	April 28, 2022
7	NA	NA	7	NA	Bauxite	Not Specified	2223-6301-004	Pine Haven ES-Phase 4 Addition	Space	\$1,770,426.66	\$21,062,226.92	April 28, 2022
7	NA	NA	7	NA	Bauxite	Not Specified	2223-6301-005	High School Additions	Space	\$5,284,624.06	\$26,346,850.98	April 28, 2022
9	NA	NA	9	NA	Darville	Not Specified	2223-7503-007	Elementary Safe Room/Multi-Purpose	Space	\$521,018.41	\$26,867,869.39	April 28, 2022
1	NA	1	NA	1	Watson Chapel	Multiple Schools	2223-3509-001	New Watson Chapel High School	Replacement	\$14,564,876.80	\$41,432,746.19	April 28, 2022
2.5	NA	2	NA	3	Bald Knob	7301-H.L. Lubker ES	2223-7301-101	Lubker ES-Building Replacements	Warm/Safe/Dry Space Replacement	\$5,173,114.76	\$46,605,860.95	April 28, 2022
3.5	NA	3	NA	4	Jacksonville North Pulaski	6004-Bayou Melo ES	2223-6004-002	New ES-Replace Bayou Melo ES	Replacement	\$4,708,467.48	\$51,314,328.43	April 28, 2022
3.5	NA	5	NA	2	Bryant	6303-Bryant HS	2223-6303-001	High School Additions-Phase 2	Warm/Safe/Dry Space Replacement	\$3,388,193.17	\$54,702,521.60	April 28, 2022
4	NA	3	NA	5	Jacksonville North Pulaski	6004-Murrell Taylor ES	2223-6004-001	New ES- Replace Taylor ES	Warm/Safe/Dry Space Replacement	\$1,789,359.37	\$56,491,880.97	April 28, 2022
2.5	4	1	NA	NA	Magazine	Multiple Schools	2223-4202-200	Add Security Enhancements	Warm/Safe/Dry System Replacement	\$520,030.04	\$57,011,911.01	April 28, 2022
3	3	3	NA	NA	Bearden	5201-Bearden ES	2223-5201-160	HVAC/E#electrical Upgrades in BHS/BES	Replacement	\$209,332.43	\$57,221,243.44	April 28, 2022
7	1	13	NA	NA	Mulberry/Pleasant View Bi-County	1704-Marvin Primary School	2223-1704-237	Marvin ES Roof Project	Warm/Safe/Dry System Replacement	\$37,827.04	\$57,259,070.48	April 28, 2022
7.5	5	10	NA	NA	Decatur	0402-Decatur HS	2223-0402-001	HS-Roof/HVAC/Plumbing/Electrical/Fire Alarm	Replacement	\$937,107.39	\$58,196,177.87	April 28, 2022
7.5	11	4	NA	NA	Jasper	Multiple Schools	2223-5102-012	HVAC at Oak Campus	Warm/Safe/Dry System Replacement	\$220,412.18	\$58,416,590.05	April 28, 2022
8	2	14	NA	NA	Concord	1201-Concord HS	2223-1201-001	Addition of HVAC to Gym	Replacement	\$118,453.97	\$58,535,044.02	April 28, 2022
8	14	2	NA	NA	Camden Fairview	5204-Camden Fairview IS	2223-5204-002	CFIS HVAC Replacement	Warm/Safe/Dry System Replacement	\$521,942.32	\$59,056,986.34	April 28, 2022
8.5	9	8	NA	NA	Gurdon	1003-Gurdon HS	2223-1003-001	High School Roof Replacement	Replacement	\$406,622.98	\$59,463,609.32	April 28, 2022
8.5	9	8	NA	NA	Gurdon	1003-Gurdon HS	2223-1003-002	Gym-HVAC/Electrical Upgrade	Warm/Safe/Dry System Replacement	\$497,667.70	\$59,961,277.02	April 28, 2022
8.5	12	5	NA	NA	Rivercrest	4706-Rivercrest HS	2223-4706-001	Old HS Gym Renovations	Warm/Safe/Dry System Replacement	\$273,994.10	\$60,235,171.12	April 28, 2022
9	7	11	NA	NA	Hazen	5903-Hazen ES	2223-5903-001	Neel Roof Renovations	Warm/Safe/Dry System Replacement	\$274,984.56	\$60,510,155.68	April 28, 2022
9	7	11	NA	NA	Hazen	5903-Hazen HS	2223-5903-002	HS Gym HVAC/Roof Renovations	Warm/Safe/Dry System Replacement	\$258,442.64	\$60,768,598.32	April 28, 2022
10	13	7	NA	NA	Bald Knob	7301-Administration	2223-7301-102	Power Line Relocation	Warm/Safe/Dry System Replacement	\$780,963.47	\$61,549,561.79	April 28, 2022
10.5	6	15	NA	NA	Hampton	0701-Hampton ES	2223-0701-001	East ES-New Roof	Warm/Safe/Dry System Replacement	\$118,497.86	\$61,668,059.65	April 28, 2022
10.5	15	6	NA	NA	Hope	2903-Hope HS	2223-2903-002	Hope HS Main, Annex, Business Lab, Agriculture, Science Roof	Warm/Safe/Dry System Replacement	\$767,152.00	\$62,435,211.65	April 28, 2022
16	16	16	NA	NA	Little Rock	6001-Metro Vo Tech/Accel Learning	2223-6001-003	Roof Replacement Metro A & C Bldgs.	Warm/Safe/Dry System Replacement	\$167,857.49	\$62,603,069.14	April 28, 2022
End of Year - Two Funding												
7	NA	12	NA	2	Arkadelphia	Arkadelphia ES	2122-1002-101	New ES 3-5	Warm/Safe/Dry Space Replacement	\$4,407,656.58	\$67,010,725.72	April 28, 2022

Arkansas Division of Public School Academic Facilities and Transportation
2021-2023 Academic Facilities Partnership Program Projects - orted by Project Ranking - Year 2 Funding

Project Average Score	Third Quarter ADM Rank	Wealth Index Rank	Three Quarter ADM Ten Year Growth % Rank	Campus Value Rank	District	School Name	Project Number	Project Description	Primary Category	State Financial Participation Total	State Financial Participation Running Total	Date of Funding
8	NA	2	NA	14	Cabot	Cabot Learning Academy	2122-4304-001	New CLA Building	Warm/Safe/Dry Space Replacement	\$1,951,476.47	\$68,962,202.19	April 28, 2022
8	NA	11	NA	5	Marion	Herbert Carter ES	2122-1804-001	Gym Replacement	Warm/Safe/Dry Space Replacement	\$608,811.20	\$69,571,013.39	April 28, 2022
8.5	NA	9	NA	8	Highland	Highland HS	2122-6804-100	New HS	Warm/Safe/Dry Space Replacement	\$6,380,193.19	\$75,951,206.58	April 28, 2022
9	NA	5	NA	13	Gurdon	Gurdon HS	2122-1003-002	Cafeteria Addition	Warm/Safe/Dry Space Replacement	\$1,228,545.68	\$77,179,752.26	April 28, 2022
9	NA	8	NA	10	Batesville	West ES	2122-3201-002	West ES Space Replacement	Warm/Safe/Dry Space Replacement	\$3,425,227.82	\$80,604,980.08	April 28, 2022
2.5	4	1	NA	NA	Poyen	Poyen ES	2122-2703-001	Multi-Purpose Building-HVAC & Electrical Panels	Warm/Safe/Dry System Replacement	\$313,705.25	\$80,918,685.33	April 28, 2022
5	3	7	NA	NA	Caddo Hills	Caddo Hills ES	2122-4901-004	Roofing the PE Building	Warm/Safe/Dry System Replacement	\$148,327.35	\$81,067,012.68	April 28, 2022
8	8	8	NA	NA	Bay	Bay K-12	2122-1601-002	Bay HS Roof	Warm/Safe/Dry System Replacement	\$179,593.40	\$81,246,606.08	April 28, 2022
11	18	4	NA	NA	Horatio	Multiple Schools	2122-6703-150	Security Enhancements	Warm/Safe/Dry System Replacement	\$90,576.37	\$81,337,182.45	April 28, 2022
12	11	13	NA	NA	Mountainburg	Multiple Schools	2122-1703-100	Gymnasium HVAC	Warm/Safe/Dry System Replacement	\$294,477.42	\$81,631,659.87	April 28, 2022
12	11	13	NA	NA	Mountainburg	Multiple Schools	2122-1703-226	Safety Enhancements	Warm/Safe/Dry System Replacement	\$282,623.87	\$81,914,283.74	April 28, 2022
12	14	10	NA	NA	Barton-Lexa	Barton HS	2122-5401-001	HS Roof Renovations	Warm/Safe/Dry System Replacement	\$285,512.75	\$82,199,796.49	April 28, 2022
13.5	10	17	NA	NA	Hector	Multiple Schools	2122-5603-001	Campus Wide Security Project	Warm/Safe/Dry System Replacement	\$323,513.39	\$82,523,309.88	April 28, 2022
15	25	5	NA	NA	Centerpoint	Multiple Schools	2122-5502-001	Middle School/High School Security Upgrades	Warm/Safe/Dry System Replacement	\$256,007.78	\$82,779,317.66	April 28, 2022
15	25	5	NA	NA	Centerpoint	Centerpoint ES	2122-5502-004	Elementary School Security Upgrades	Warm/Safe/Dry System Replacement	\$342,674.65	\$83,121,992.31	April 28, 2022
16.5	13	20	NA	NA	Culter-Morning Star	ES	2122-2601-001	Elementary School-Security Upgrades	Warm/Safe/Dry System Replacement	\$782,202.50	\$83,904,194.81	April 28, 2022
17.5	5	30	NA	NA	Mountain Pine	Multiple Schools	2122-2607-001	Districtwide Security Upgrades	Warm/Safe/Dry System Replacement	\$588,991.08	\$84,493,185.89	April 28, 2022
18	24	12	NA	NA	Perryville	ES	2122-5303-704	Elementary PE/HVAC Project	Warm/Safe/Dry System Replacement	\$133,240.54	\$84,626,426.43	April 28, 2022
18.5	19	18	NA	NA	Jasper	Jasper K-12	2122-5102-011	HVAC-Kingston Elementary & High Schools	Warm/Safe/Dry System Replacement	\$699,433.27	\$85,325,859.70	April 28, 2022
18.5	19	18	NA	NA	Jasper	Jasper K-12	2122-5102-010	HVAC at Jasper	Warm/Safe/Dry System Replacement	\$977,002.01	\$86,302,861.71	April 28, 2022
19	36	2	NA	NA	Gosnell	Gosnell HS	2122-4708-010	Sr. HS Gym HVAC	Warm/Safe/Dry System Replacement	\$794,663.99	\$87,097,525.70	April 28, 2022
19	36	2	NA	NA	Gosnell	ES	2122-4708-002	K-2 HVAC/Roof	Warm/Safe/Dry System Replacement	\$2,917,342.47	\$90,014,868.17	April 28, 2022
19	17	21	NA	NA	Cleveland County	Rison HS	2122-1305-001	High School Facility HVAC Replacement	Warm/Safe/Dry System Replacement	\$452,004.36	\$90,466,872.53	April 28, 2022
24	22	26	NA	NA	Jackson County	Swifton MS	2122-3405-001	Swifton Gym HVAC Renovations	Warm/Safe/Dry System Replacement	\$301,885.87	\$90,768,758.40	April 28, 2022
24	22	26	NA	NA	Jackson County	Tuckerman HS	2122-3405-002	Tuckerman Auditorium HVAC Renovation	Warm/Safe/Dry System Replacement	\$232,212.52	\$91,000,970.92	April 28, 2022
26	6	46	NA	NA	Cross County	Cross County HS	2122-1901-001	Cross County High School Roof Renovations	Warm/Safe/Dry System Replacement	\$761,459.22	\$91,762,430.14	April 28, 2022
26	6	46	NA	NA	Cross County	Cross County HS	2122-1901-002	Cross County HVAC Renovations	Warm/Safe/Dry System Replacement	\$486,270.38	\$92,248,700.52	April 28, 2022

End of Year-One Funding in Year-Two

Arkansas Division of Public School Academic Facilities and Transportation
2021-2023 Academic Facilities Partnership Program Projects - orted by Project Ranking - Year 2 Funding

Project Average Score	Third Quarter ADM Rank	Wealth Index Rank	Three Quarter ADM Ten Year Growth % Rank	Campus Value Rank	District	School Name	Project Number	Project Description	Primary Category	State Financial Participation Total	State Financial Participation Running Total	Date of Funding
29.5	43	16	NA	NA	Nashville	Nashville Primary	2122-3105-007	Primary School Roof	Warm/Safe/Dry System Replacement	\$1,380,919.12		Not Funded
32	28	36	NA	NA	Drew Central	Drew Central MS	2122-2202-002	Middle School HVAC	Warm/Safe/Dry System Replacement	\$619,592.61		Not Funded
33	44	22	NA	NA	Forrest City	HS	2122-6201-001	HS Gym HVAC	Warm/Safe/Dry System Replacement	\$516,239.13		Not Funded
33	44	22	NA	NA	Forrest City	Lincoln ABC & ALE	2122-6201-002	Lincoln Roof Renovations	Warm/Safe/Dry System Replacement	\$865,123.07		Not Funded
35	46	24	NA	NA	Wynne	Wynne JHS	2122-1905-001	JHS Main HVAC Renovations	Warm/Safe/Dry System Replacement	\$1,047,069.59		Not Funded
35	46	24	NA	NA	Wynne	Wynne HS	2122-1905-002	HS Building (3) CR Renovation	Warm/Safe/Dry System Replacement	\$120,405.22		Not Funded
37	16	58	NA	NA	Greenland	Greenland ES	2122-7204-101	Elementary School Roof	Warm/Safe/Dry System Replacement	\$420,072.44		Not Funded
38.5	21	56	NA	NA	Flippin	Flippin HS	2122-4501-101	Roof Replacement at Gym	Warm/Safe/Dry System Replacement	\$277,120.25		Not Funded
38.5	29	48	NA	NA	Osceola	Osceola HS	2122-4713-003	HS Roofs Renovations	Warm/Safe/Dry System Replacement	\$285,040.56		Not Funded
38.5	29	48	NA	NA	Osceola	Osceola ALE	2122-4713-002	ALE/MS Roof Renovation	Warm/Safe/Dry System Replacement	\$88,764.60		Not Funded
38.5	29	48	NA	NA	Osceola	Osceola Stem Charter	2122-4713-001	Stem Roof Renovations	Warm/Safe/Dry System Replacement	\$73,668.09		Not Funded
40	42	38	NA	NA	Ozark	Ozark MS	2122-2404-001	Ozark MS Roof Replacement	Warm/Safe/Dry System Replacement	\$664,962.73		Not Funded
41	27	55	NA	NA	Smackover	Multiple Schools	2122-7008-004	Smackover Campus HVAC Replacement- Main Est. HS. and Gym	Warm/Safe/Dry System Replacement	\$696,996.12		Not Funded
41.5	32	51	NA	NA	Harrisburg	Harrisburg ES	2122-5602-003	Harrisburg ES Safety/Security Renovations	Warm/Safe/Dry System Replacement	\$119,962.44		Not Funded
41.5	32	51	NA	NA	Harrisburg	Harrisburg HS	2122-5602-001	HS Gym HVAC Renovations	Warm/Safe/Dry System Replacement	\$353,475.17		Not Funded
41.5	32	51	NA	NA	Harrisburg	Multiple Schools	2122-5602-005	Harrisburg MS/HS Safety/Security Renovations	Warm/Safe/Dry System Replacement	\$596,787.55		Not Funded
41.5	32	51	NA	NA	Harrisburg	Weiner ES	2122-5602-004	Weiner ES Safety/Security Renovations	Warm/Safe/Dry System Replacement	\$110,077.01		Not Funded
42	56	28	NA	NA	Van Buren	Northridge MS	2122-1705-002	Northridge HVAC/Roof Renovations	Warm/Safe/Dry System Replacement	\$2,095,432.07		Not Funded
42	56	28	NA	NA	Van Buren	James R Tate ES	2122-1705-004	Tate Plumbing	Warm/Safe/Dry System Replacement	\$903,375.21		Not Funded
42.5	48	37	NA	NA	Brookland	Brookland HS	2122-1603-002	HS Roofs Renovations	Warm/Safe/Dry System Replacement	\$383,843.08		Not Funded
44.5	49	40	NA	NA	Pine Bluff	Jack Robey JHS	2122-3505-003	JHS Gym HVAC Renovations	Warm/Safe/Dry System Replacement	\$292,463.44		Not Funded
45	59	31	NA	NA	Cabot Public	Central ES	2122-4304-003	Central ES HVAC	Warm/Safe/Dry System Replacement	\$636,453.04		Not Funded
45	59	31	NA	NA	Cabot Public	Cabot JHS South	2122-4304-004	JHS South Renovations	Warm/Safe/Dry System Replacement	\$740,332.89		Not Funded
45	59	31	NA	NA	Cabot Public	Southside ES	2122-4304-005	Southside ES Renovations	Warm/Safe/Dry System Replacement	\$303,988.08		Not Funded
45	59	31	NA	NA	Cabot Public	Eastside ES	2122-4304-006	Eastside ES Renovations	Warm/Safe/Dry System Replacement	\$1,031,156.85		Not Funded
45	59	31	NA	NA	Cabot Public	Westside ES	2122-4304-008	Westside Renovations	Warm/Safe/Dry System Replacement	\$1,417,066.60		Not Funded
45.5	52	39	NA	NA	Sheridan	Sheridan IS	2122-2705-002	SIS Roof Renovations	Warm/Safe/Dry System Replacement	\$827,597.75		Not Funded
48.5	55	42	NA	NA	Siloam Springs	Siloam Springs MS	2122-0406-100	Panther Gym Roof Replacement	Warm/Safe/Dry System Replacement	\$346,702.85		Not Funded
49	39	59	NA	NA	Stuttgart	Park Avenue ES	2122-0104-001	Park Ave ES HVAC Renovations	Warm/Safe/Dry System Replacement	\$596,628.89		Not Funded
49	39	59	NA	NA	Stuttgart	Stuttgart HS	2122-0104-002	HS Gym HVAC Renovations	Warm/Safe/Dry System Replacement	\$79,612.17		Not Funded
49.5	58	41	NA	NA	North Little Rock	NLR HS	2122-6002-904	High School Gymnasium HVAC	Warm/Safe/Dry System Replacement	\$508,641.83		Not Funded
54	51	57	NA	NA	Marion	Multiple Schools	2122-1804-003	K-12 Safety/Security	Warm/Safe/Dry System Replacement	\$126,648.63		Not Funded
57	53	61	NA	NA	El Dorado	Barton JHS	2122-7001-004	Barton JHS Cafeteria Roof Replacement	Warm/Safe/Dry System Replacement	\$51,684.09		Not Funded

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57	53	61	NA	NA	El Dorado	Yocum ES	2122-7001-005	Yocum Roof Replacement	Warm/Save/Dry System Replacement	\$87,127.48		Not Funded
64	64	64	NA	NA	Little Rock	Mabelvale ES	2122-6001-010	HVAC Mabelvale ES	Warm/Save/Dry System Replacement	\$98,562.96		Not Funded
64	64	64	NA	NA	Little Rock	Central HS	2122-6001-003	Central HS Chiller Replacement	Warm/Save/Dry System Replacement	\$923,465.43		Not Funded