



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Adopt an Ordinance amending Chapter 26, Article II, Sections 26-28 and 26-29, of the <i>City of Texarkana, Arkansas, Code of Ordinances</i> to provide for revisions to water and sewer rates. (TWU) Executive Director Gary Smith
AGENDA DATE:	August 1, 2022
ITEM TYPE:	Ordinance ☒ Resolution ☐ Other <input :<="" td="" type="checkbox"/>
DEPARTMENT:	Texarkana Water Utilities
PREPARED BY:	Gary Smith, P.E. Executive Director
REQUEST:	Ordinance amending Chapter 26, Article II, Sections 26-28 and 26-29, of the <i>City of Texarkana, Arkansas, Code of Ordinances</i> to provide for revisions to water and sewer rates.
EMERGENCY CLAUSE:	N/A
SUMMARY:	Ordinance amending Chapter 26, Article II, Sections 26-28 and 26-29, of the <i>City of Texarkana, Arkansas, Code of Ordinances</i> to provide for revisions to water and sewer rates as per the rate study prepared by NewGen Strategies & Solutions. The last rate study performed for the Utility was in 2001. Since that time services offered by the Utility have expanded, the service area has grown, facilities have aged, and the costs of goods and services have increased.
EXPENSE REQUIRED:	See attached rate schedule.
AMOUNT BUDGETED:	See attached rate schedule.
APPROPRIATION REQUIRED:	See attached rate schedule.
RECOMMENDED ACTION:	Texarkana Water Utilities recommends approval.
EXHIBITS:	Ordinance, Attachments A-I Rate Schedules

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 26 OF THE CITY OF TEXARKANA, ARKANSAS, CODE OF ORDINANCES TO PROVIDE FOR REVISIONS AS RELATED TO WATER AND SEWER SERVICES; AND FOR OTHER PURPOSES

WHEREAS, a water and sewer rate study recently undertaken by a third-party, being the first such study undertaken since 2001, concluded that to properly and adequately continue to provide water and sewer services, and also in order to appropriately consider, appropriate for, and implement capital improvement, upkeep, and maintenance, it is necessary and in the best interest of the City, the water and sewer utility, and those benefiting from and consuming the services of the utility, to implement a water and sewer rate increase structure and formula, to occur beginning in October 2022, and thereafter in each subsequent October through 2025, after which the normal processes for rate adjustment, absent further action of the Board, will resume; and

WHEREAS, in addition to day-to-day operational expense requirements created by regular operation, growth and expansion of services throughout the years, the increases are also designed to allow for, including, but not limited to, the following improvements: at the Millwood Wastewater Treatment Plant (WTP) - upgrade from a 15 Million Gallons per Day (MGD) plant to a 35 MGD plant, replace the filter valves, clean the sludge ponds, install baffles in clearwells, Supervisory Control and Data Acquisition (SCADA) Upgrade, line the floors of the settling basins, and routine maintenance requirements; at the Wright Patman WTP – line the settling basins, replace influent valves and actuators, parking lot/road repair, install vents at the 3.0 Million Gallon (MG) clearwells, replace the chemical tanks, enclose the drainage ditch, and routine maintenance requirements; at the North Texarkana Waste Water Treatment Plant (WWTP) – expand the plant to a 2.0 MGD plant, driveway and parking lot repairs, and routine maintenance requirements; at the South Regional WWTP – roof repairs, replace existing Variable Frequency Drives (VFDs), centrifuge rebuilds, and routine maintenance requirements; at the Compost site – new operations building, new concrete, new grinder, and routine maintenance requirements; and within Texarkana, Arkansas, in particular, the loop of dead end mains, a hydraulic water analysis and master plan, automated metering systems, a new 500,000 gallon Elevated Tank (ET) to replace the

Lakewood Standpipe, chlorine conversion project, water system improvements, extension of sewer to unserved structures, installation of new manholes where required, installation of emergency generators at lift stations, hydraulic analysis and sewer master plan, sewer system improvements, Tennessee Road sewer extension, identification and replacement of lead and galvanized water services, operation building, wash bay, building for Closed-circuit Television (CCTV) van and equipment, an awning over shop doors, repair and seal of shop floors, repair and update of shop offices and roof, replacement of deteriorated water mains, replacement of mains under 6", replacement of a 12" water main with a 24" water main along Loop 245 from Highway 82 to Booster Station, replacement of Asbestos Cement (AC) water mains, replacement of a section of 16" main on Sugarhill Road, replacement of a section of 36" main on North Stateline Avenue, improvements to Nix Creek, sewer main replacement or lining of existing manholes, improvements on Porter Street, a new 12" water line from Boyd Road to Highway 237 past Old Blackman Ferry Road, and the replacement of 2" and 3" water mains with 6" water mains along Dooley Ferry Road; and

WHEREAS, in total, such anticipated projects are estimated to cost \$60,000,000.00, and accordingly, the following rate increases are also designed to also provide for payment of the estimated principal and interest on one or more projected bond issuances totaling an estimated \$53,000,000.00 which are anticipated to be proposed to the Board for consideration in coming months and thereafter;

BE IT ORDAINED by the Board of Directors of the City of Texarkana, Arkansas, that Chapter 26, of the *City of Texarkana, Arkansas, Code of Ordinances*, (the "*Code*"), Water and Wastewater Service Charges, is hereby amended as follows, to wit:

Section 1. The following definition is added to Section 26-26 of the *Code*:

Multiple Commercial: A commercial or structure building, containing two or more separately demised sections or units, but served by a single meter.

Section 2. Treated Water Supply.

Section 26-28(a)(1) (including all narrative and three existing charts) is deleted and replaced with the following:

- (1) The rates for treated water services to residential customers rendered by the department of water utilities of the City shall be as follows (unless specifically designated below,

residential water services rendered to water connections outside the City limits shall be at a rate fifty percent (50.00%) higher than the corresponding rate for inside the City limits):

Inside City Limits (Residential)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$10.87	\$12.64	\$14.69	\$16.66	\$17.35
3/4"	\$10.87	12.64	14.69	16.66	17.35
1"	\$10.87	15.45	21.22	27.77	28.92
1 1/2"	10.87	22.47	37.54	55.53	57.83
2"	10.87	30.90	57.13	88.85	92.53
3"	10.87	50.56	102.83	166.60	173.50
4"	10.87	78.65	168.12	277.67	289.17
6"	10.87	148.87	331.34	555.33	578.33
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.03	4.68	5.44	6.17	6.43
5,001 – 10,000 gallons	4.03	4.68	6.12	7.71	8.04
>10,000 gallons	4.03	4.68	6.89	9.64	10.05

Outside City Limits (Residential)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$16.31	\$18.96	\$22.04	\$24.99	\$26.03
3/4"	16.31	18.96	22.04	24.99	26.03
1"	16.31	23.18	31.83	41.66	43.38
1 1/2"	16.31	33.71	56.31	83.30	86.75
2"	16.31	46.35	85.70	133.28	138.80
3"	16.31	75.84	154.25	249.90	260.25
4"	16.31	117.98	252.18	416.51	433.76
6"	16.31	223.31	497.01	833.00	867.50
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	6.04	7.02	8.16	9.26	9.65
5,001 – 10,000 gallons	6.04	7.02	9.18	11.57	12.06
>10,000 gallons	6.04	7.02	10.34	14.46	15.08

Inside City Limits (Residential Irrigation)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$10.87	\$12.64	\$14.69	\$16.66	\$17.35
3/4"	10.87	12.64	14.69	16.66	17.35
1"	10.87	15.45	21.22	27.77	28.92
1 1/2"	10.87	22.47	37.54	55.53	57.83
2"	10.87	30.90	57.13	88.85	92.53
3"	10.87	50.56	102.83	166.60	173.50
4"	10.87	78.65	168.12	277.67	289.17
6"	10.87	148.87	331.34	555.33	578.33
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.03	4.68	5.44	6.17	6.43
5,001 – 10,000 gallons	4.03	4.68	6.12	7.71	8.04
>10,000 gallons	4.03	4.68	6.89	9.64	10.05

Outside City Limits (Residential Irrigation)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$16.31	\$18.96	\$22.04	\$24.99	\$26.03
3/4"	16.31	18.96	22.04	24.99	26.03
1"	16.31	23.18	31.83	41.66	43.38
1 1/2"	16.31	33.71	56.31	83.30	86.75
2"	16.31	46.35	85.70	133.28	138.80
3"	16.31	75.84	154.25	249.90	260.25
4"	16.31	117.98	252.18	416.51	433.76
6"	16.31	223.31	497.01	833.00	867.50
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	6.04	7.02	8.16	9.26	9.65
5,001 – 10,000 gallons	6.04	7.02	9.18	11.57	12.06
>10,000 gallons	6.04	7.02	10.34	14.46	15.08

The water rates for the areas known as Mandeville and Union are to be as follows:

Inside City (Mandeville Water Supply Corporation - Residential)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$10.00	\$12.64	\$14.69	\$16.66	\$17.35
3/4"	10.00	12.64	14.69	16.66	17.35
1"	10.00	15.45	21.22	27.77	28.92
1 ½"	10.00	22.47	37.54	55.53	57.83
2"	10.00	30.90	57.13	88.85	92.53
3"	10.00	50.56	102.83	166.60	173.50
4"	10.00	78.65	168.12	277.67	289.17
6"	10.00	148.87	331.34	555.33	578.33
Volume charge per 1,000 gallons					
0 – 1,000 gallons	\$-	\$-	\$-	\$-	\$-
1,000 – 2,000 gallons	3.00	-	-	-	-
2,001 – 5,000 gallons	3.00	4.68	5.44	6.17	6.43
5,001 – 10,000 gallons	2.50	4.68	6.12	7.71	8.04
>10,000 gallons	1.75	4.68	6.89	9.64	10.05

Outside City (Mandeville Water Supply Corporation - Residential)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$10.00	\$18.96	\$22.04	\$24.99	\$26.03
3/4"	10.00	18.96	22.04	24.99	26.03
1"	10.00	23.18	31.83	41.66	43.38
1 ½"	10.00	33.71	56.31	83.30	86.75
2"	10.00	46.35	85.70	133.28	138.80
3"	10.00	75.84	154.25	249.90	260.25
4"	10.00	117.98	252.18	416.51	433.76
6"	10.00	223.31	497.01	833.00	867.50
Volume charge per 1,000 gallons					
0 – 1,000 gallons	\$-	\$-	\$-	\$-	\$-
1,000 – 2,000 gallons	3.00	-	-	-	-
2,001 – 5,000 gallons	3.00	7.02	8.16	9.26	9.65
5,001 – 10,000 gallons	2.50	7.02	9.18	11.57	12.06
>10,000 gallons	1.75	7.02	10.34	14.46	15.08

Inside City (Mandeville Water Supply Corporation - Residential Irrigation)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$10.00	\$12.64	\$14.69	\$16.66	\$17.35
3/4"	10.00	12.64	14.69	16.66	17.35
1"	10.00	15.45	21.22	27.77	28.92
1 ½"	10.00	22.47	37.54	55.53	57.83
2"	10.00	30.90	57.13	88.85	92.53
3"	10.00	50.56	102.83	166.60	173.50
4"	10.00	78.65	168.12	277.67	289.17
6"	10.00	148.87	331.34	555.33	578.33
Volume charge per 1,000 gallons					
0 – 1,000 gallons	\$-	\$-	\$-	\$-	\$-
1,000 – 2,000 gallons	3.00	-	-	-	-
2,001 – 5,000 gallons	3.00	4.68	5.44	6.17	6.43
5,001 – 10,000 gallons	2.50	4.68	6.12	7.71	8.04
>10,000 gallons	1.75	4.68	6.89	9.64	10.05

Inside City (Union Water Supply Corporation - Residential)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$16.80	\$16.80	\$16.80	\$16.80	\$17.35
3/4"	16.80	16.80	16.80	16.80	17.35
1"	16.80	16.80	21.22	27.77	28.92
1 ½"	16.80	22.47	37.54	55.53	57.83
2"	16.80	30.90	57.13	88.85	92.53
3"	16.80	50.56	102.83	166.60	173.50
4"	16.80	78.65	168.12	277.67	289.17
6"	16.80	148.87	331.34	555.33	578.33
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.00	4.00	5.44	6.17	6.43
5,001 – 10,000 gallons	4.00	4.00	6.12	7.71	8.04
>10,000 gallons	4.00	4.00	6.89	9.64	10.05

Outside City (Union Water Supply Corporation - Residential)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$16.80	\$18.96	\$22.04	\$24.99	\$26.03
3/4"	16.80	18.96	22.04	24.99	26.03
1"	16.80	23.18	31.83	41.66	43.38
1 ½"	16.80	33.71	56.31	83.30	86.75
2"	16.80	46.35	85.70	133.28	138.80
3"	16.80	75.84	154.25	249.90	260.25
4"	16.80	117.98	252.18	416.51	433.76
6"	16.80	223.31	497.01	833.00	867.50
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.00	7.02	8.16	9.26	9.65
5,001 – 10,000 gallons	4.00	7.02	9.18	11.57	12.06
>10,000 gallons	4.00	7.02	10.34	14.46	15.08

Inside City (Union Water Supply Corporation – Residential Irrigation)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$16.80	\$16.80	\$16.80	\$16.80	\$17.35
3/4"	16.80	16.80	16.80	16.80	17.35
1"	16.80	16.80	21.22	27.77	28.92
1 ½"	16.80	22.47	37.54	55.53	57.83
2"	16.80	30.90	57.13	88.85	92.53
3"	16.80	50.56	102.83	166.60	173.50
4"	16.80	78.65	168.12	277.67	289.17
6"	16.80	148.87	331.34	555.33	578.33
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.00	4.68	5.44	6.17	6.43
5,001 – 10,000 gallons	4.00	4.68	6.12	7.71	8.04
>10,000 gallons	4.00	4.68	6.89	9.64	10.05

Outside City (Union Water Supply Corporation - Residential Irrigation)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$16.80	\$18.96	\$22.04	\$24.99	\$26.03
3/4"	16.80	18.96	22.04	24.99	26.03
1"	16.80	23.18	31.83	41.66	43.38
1 ½"	16.80	33.71	56.31	83.30	86.75
2"	16.80	46.35	85.70	133.28	138.80
3"	16.80	75.84	154.25	249.90	260.25
4"	16.80	117.98	252.18	416.51	433.76
6"	16.80	223.31	497.01	833.00	867.50
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.00	7.02	8.16	9.26	9.65
5,001 – 10,000 gallons	4.00	7.02	9.18	11.57	12.06
>10,000 gallons	4.00	7.02	10.34	14.46	15.08

And, further, Section 26-28(a)(2) is deleted in its entirety (chart and narrative) and replaced with the following:

(2) The rates and charges for treated commercial water services rendered by the department of water utilities of the City shall be as follows (unless specifically designated below, commercial water services rendered to water connections outside the City limits shall be at a rate fifty percent (50.00%) higher than the corresponding rate for inside the City limits):

Treated Water Rates for City of Texarkana, Arkansas Commercial Customers

Inside City (Commercial)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$12.37	\$14.38	\$16.71	\$18.95	\$19.74
3/4"	12.37	14.38	16.71	18.95	19.74
1"	14.12	18.93	24.93	31.58	32.90
1 ½"	15.91	28.30	44.30	63.17	65.80
2"	17.67	39.26	67.37	101.07	105.28
3"	35.34	75.32	127.31	189.50	197.40
4"	53.00	120.97	209.53	315.83	329.00
6"	88.35	228.25	411.12	631.67	658.00
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	3.01	3.50	4.07	4.62	4.81
5,001 – 10,000 gallons	3.01	3.50	4.07	4.62	4.81
>10,000 gallons	3.01	3.50	4.07	4.62	4.81

Outside City (Commercial)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$18.55	\$21.57	\$25.07	\$28.43	\$29.61
3/4"	18.55	21.57	25.07	28.43	29.61
1"	21.18	28.40	37.40	47.37	49.35
1 ½"	23.86	42.45	66.45	94.76	98.70
2"	26.50	58.89	101.06	151.61	157.92
3"	53.00	112.98	190.97	284.25	296.10
4"	79.50	181.46	314.30	473.75	493.50
6"	132.52	342.38	616.68	947.51	987.00
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.52	5.25	6.11	6.93	7.22
5,001 – 10,000 gallons	4.52	5.25	6.11	6.93	7.22
>10,000 gallons	4.52	5.25	6.11	6.93	7.22

Inside City (Commercial Irrigation)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$12.37	\$14.38	\$16.71	\$18.95	\$19.74
3/4"	12.37	14.38	16.71	18.95	19.74
1"	14.12	18.93	24.93	31.58	32.90
1 1/2"	15.91	28.30	44.30	63.17	65.80
2"	17.67	39.26	67.37	101.07	105.28
3"	35.34	75.32	127.31	189.50	197.40
4"	53.00	120.97	209.53	315.83	329.00
6"	88.35	228.25	411.12	631.67	658.00
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	3.01	3.50	4.07	4.62	4.81
5,001 – 10,000 gallons	3.01	3.50	4.07	4.62	4.81
>10,000 gallons	3.01	3.50	4.07	4.62	4.81

Outside City (Commercial Irrigation)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$18.55	\$21.57	\$25.07	\$28.43	\$29.61
3/4"	18.55	21.57	25.07	28.43	29.61
1"	21.18	28.40	37.40	47.37	49.35
1 1/2"	23.86	42.45	66.45	94.76	98.70
2"	26.50	58.89	101.06	151.61	157.92
3"	53.00	112.98	190.97	284.25	296.10
4"	79.50	181.46	314.30	473.75	493.50
6"	132.52	342.38	616.68	947.51	987.00
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.52	5.25	6.11	6.93	7.22
5,001 – 10,000 gallons	4.52	5.25	6.11	6.93	7.22
>10,000 gallons	4.52	5.25	6.11	6.93	7.22

Treated Water Rates for Mandeville Service Area Commercial Customers

Inside City (Mandeville Water Supply Corporation - Commercial)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$10.00	\$14.38	\$16.71	\$18.95	\$19.74
3/4"	10.00	14.38	16.71	18.95	19.74
1"	10.00	18.93	24.93	31.58	32.90
1 1/2"	10.00	28.30	44.30	63.17	65.80
2"	10.00	39.26	67.37	101.07	105.28
3"	10.00	75.32	127.31	189.50	197.40
4"	10.00	120.97	209.53	315.83	329.00
6"	10.00	228.25	411.12	631.67	658.00
Volume charge per 1,000 gallons					
0 – 1,000 gallons	\$-	\$-	\$-	\$-	\$-
1,000 – 2,000 gallons	3.00	-	-	-	-
2,001 – 5,000 gallons	3.00	3.50	4.07	4.62	4.81
5,001 – 10,000 gallons	2.50	3.50	4.07	4.62	4.81
>10,000 gallons	1.75	3.50	4.07	4.62	4.81

Outside City (Mandeville Water Supply Corporation - Commercial)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$10.00	\$21.57	\$25.07	\$28.43	\$29.61
3/4"	10.00	21.57	25.07	28.43	29.61
1"	10.00	28.40	37.40	47.37	49.35
1 1/2"	10.00	42.45	66.45	94.76	98.70
2"	10.00	58.89	101.06	151.61	157.92
3"	10.00	112.98	190.97	284.25	296.10
4"	10.00	181.46	314.30	473.75	493.50
6"	10.00	342.38	616.68	947.51	987.00
Volume charge per 1,000 gallons					
0 – 1,000 gallons	\$-	\$-	\$-	\$-	\$-
1,000 – 2,000 gallons	3.00	-	-	-	-
2,001 – 5,000 gallons	3.00	5.25	6.11	6.93	7.22
5,001 – 10,000 gallons	2.50	5.25	6.11	6.93	7.22
>10,000 gallons	1.75	5.25	6.11	6.93	7.22

Treated Water Rates for Union Service Area Commercial Customers

Inside City (Union Water Supply Corporation - Commercial)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$16.80	\$16.80	\$16.80	\$18.95	\$19.74
3/4"	16.80	16.80	16.80	18.95	19.74
1"	16.80	18.93	24.93	31.58	32.90
1 ½"	16.80	28.30	44.30	63.17	65.80
2"	16.80	39.26	67.37	101.07	105.28
3"	16.80	75.32	127.31	189.50	197.40
4"	16.80	120.97	209.53	315.83	329.00
6"	16.80	228.25	411.12	631.67	658.00
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.00	4.00	4.07	4.62	4.81
5,001 – 10,000 gallons	4.00	4.00	4.07	4.62	4.81
>10,000 gallons	4.00	4.00	4.07	4.62	4.81

Outside City (Union Water Supply Corporation - Commercial)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge					
5/8"	\$16.80	\$21.57	\$25.07	\$28.43	\$29.61
3/4"	16.80	21.57	25.07	28.43	29.61
1"	16.80	28.40	37.40	47.37	49.35
1 ½"	16.80	42.45	66.45	94.76	98.70
2"	16.80	58.89	101.06	151.61	157.92
3"	16.80	112.98	190.97	284.25	296.10
4"	16.80	181.46	314.30	473.75	493.50
6"	16.80	342.38	616.68	947.51	987.00
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 5,000 gallons	4.00	5.25	6.11	6.93	7.22
5,001 – 10,000 gallons	4.00	5.25	6.11	6.93	7.22
>10,000 gallons	4.00	5.25	6.11	6.93	7.22

Section 3. The chart contained in Section 26-29(a)(1) is deleted and replaced with the following:

Sewer Rates for City of Texarkana, Arkansas, Residential Customers

Inside City Residential (Excluding Multiple Family Residential)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge	\$12.79	\$14.87	\$17.28	\$19.60	\$20.41
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 15,000 gallons	4.60	\$5.34	\$6.21	\$7.04	\$7.33
>15,000 gallons	-	-	-	-	-

Multiple Family Residential

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge	\$11.79	\$13.70	\$15.93	\$18.06	\$18.81
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
2,001 – 15,000 gallons	4.24	4.92	5.72	6.49	6.76
>15,000 gallons	-	-	-	-	-

And, further, the chart contained in Section 26-29(2) is deleted and replaced with the following:

Sewer Rates for City of Texarkana, Arkansas Commercial Customers

Inside City Commercial (Excluding Multiple Commercial)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge	\$12.79	\$14.87	\$17.28	\$19.60	\$20.41
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
> 2,000 gallons	5.36	\$6.24	\$7.25	\$8.22	\$8.56

Outside City Commercial (Excluding Multiple Commercial)

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge	\$19.19	\$22.30	\$25.92	\$29.39	\$30.62
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
> 2,000 gallons	8.05	\$9.35	\$10.87	\$12.33	\$12.84

Sewer Rates for City of Texarkana, Arkansas**Multiple Commercial Customers**

	Through September 2022	Beginning October 2022	Beginning October 2023	Beginning October 2024	Beginning October 2025
Minimum charge	\$ 11.79	\$13.70	\$15.93	\$18.06	\$18.81
Volume charge per 1,000 gallons					
0 – 2,000 gallons	\$-	\$-	\$-	\$-	\$-
> 2,000 gallons	4.94	5.75	6.68	7.57	7.89

Section 4. Section 26-34 of the *Code* is hereby deleted and restated as follows:

Section 26-34 – Rate Adjustments. On the first day of January of each year, beginning January 1, 2026, the water and sewer rates then in effect will be adjusted in an amount equal to the percentage change in the Consumer Price Index statistics published by the United States Bureau of Labor, using the index entitled “Consumer Price Index - All Items and Major Group Figures for all Urban Consumers (CPI-U) South Region (1982-84 = 100)” (or the nearest comparable data on changes in the cost of living if such index is no longer published) as determined by comparison of the above-identified CPI figure for previously occurring January 1. This change will affect all minimum charges, volume charges, unmetered rates, and wholesale water rates. Notwithstanding the foregoing, in no event shall this provision operate to decrease any water or sewer rate.

Section 5. Except as specifically set forth above, the *Code* remains unmodified and in full force and effect.

PASSED AND APPROVED this 1st day of August, 2022.

Allen L. Brown, Mayor

ATTEST:

Heather Soyars, City Clerk

APPROVED:

George Matteson, City Attorney

Attachment A
Treated Water Rates for
City of Texarkana, Arkansas Residential Customers

Inside City (Residential)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$12.64	\$14.69	\$16.66	\$17.35
	3/4"	12.64	14.69	16.66	17.35
	1"	15.45	21.22	27.77	28.92
	1 ½"	22.47	37.54	55.53	57.83
	2"	30.90	57.13	88.85	92.53
	3"	50.56	102.83	166.60	173.50
	4"	78.65	168.12	277.67	289.17
	6"	148.87	331.34	555.33	578.33
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	4.68	5.44	6.17	6.43
	5,001 – 10,000 gallons	4.68	6.12	7.71	8.04
	>10,000 gallons	4.68	6.89	9.64	10.05

Outside City (Residential)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$18.96	\$22.04	\$24.99	\$26.03
	3/4"	18.96	22.04	24.99	26.03
	1"	23.18	31.83	41.66	43.38
	1 ½"	33.71	56.31	83.30	86.75
	2"	46.35	85.70	133.28	138.80
	3"	75.84	154.25	249.90	260.25
	4"	117.98	252.18	416.51	433.76
	6"	223.31	497.01	833.00	867.50
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	7.02	8.16	9.26	9.65
	5,001 – 10,000 gallons	7.02	9.18	11.57	12.06
	>10,000 gallons	7.02	10.34	14.46	15.08

Inside City (Residential Irrigation)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$12.64	\$14.69	\$16.66	\$17.35
	3/4"	12.64	14.69	16.66	17.35
	1"	15.45	21.22	27.77	28.92
	1 ½"	22.47	37.54	55.53	57.83
	2"	30.90	57.13	88.85	92.53
	3"	50.56	102.83	166.60	173.50
	4"	78.65	168.12	277.67	289.17
	6"	148.87	331.34	555.33	578.33
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	4.68	5.44	6.17	6.43
	5,001 – 10,000 gallons	4.68	6.12	7.71	8.04
	>10,000 gallons	4.68	6.89	9.64	10.05

Outside City (Residential Irrigation)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$18.96	\$22.04	\$24.99	\$26.03
	3/4"	18.96	22.04	24.99	26.03
	1"	23.18	31.83	41.66	43.38
	1 ½"	33.71	56.31	83.30	86.75
	2"	46.35	85.70	133.28	138.80
	3"	75.84	154.25	249.90	260.25
	4"	117.98	252.18	416.51	433.76
	6"	223.31	497.01	833.00	867.50
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	7.02	8.16	9.26	9.65
	5,001 – 10,000 gallons	7.02	9.18	11.57	12.06
	>10,000 gallons	7.02	10.34	14.46	15.08

Attachment B
Treated Water Rates for
Mandeville Service Area Residential Customers

Inside City (Mandeville Water Supply Corporation – Residential)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$12.64	\$14.69	\$16.66	\$17.35
	3/4"	12.64	14.69	16.66	17.35
	1"	15.45	21.22	27.77	28.92
	1 ½"	22.47	37.54	55.53	57.83
	2"	30.90	57.13	88.85	92.53
	3"	50.56	102.83	166.60	173.50
	4"	78.65	168.12	277.67	289.17
	6"	148.87	331.34	555.33	578.33
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	4.68	5.44	6.17	6.43
	5,001 – 10,000 gallons	4.68	6.12	7.71	8.04
	>10,000 gallons	4.68	6.89	9.64	10.05

Outside City (Mandeville Water Supply Corporation – Residential)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$18.96	\$22.04	\$24.99	\$26.03
	3/4"	18.96	22.04	24.99	26.03
	1"	23.18	31.83	41.66	43.38
	1 ½"	33.71	56.31	83.30	86.75
	2"	46.35	85.70	133.28	138.80
	3"	75.84	154.25	249.90	260.25
	4"	117.98	252.18	416.51	433.76
	6"	223.31	497.01	833.00	867.50
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	7.02	8.16	9.26	9.65
	5,001 – 10,000 gallons	7.02	9.18	11.57	12.06
	>10,000 gallons	7.02	10.34	14.46	15.08

Inside City (Mandeville Water Supply Corporation – Residential Irrigation)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$12.64	\$14.69	\$16.66	\$17.35
	3/4"	12.64	14.69	16.66	17.35
	1"	15.45	21.22	27.77	28.92
	1 ½"	22.47	37.54	55.53	57.83
	2"	30.90	57.13	88.85	92.53
	3"	50.56	102.83	166.60	173.50
	4"	78.65	168.12	277.67	289.17
	6"	148.87	331.34	555.33	578.33
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	4.68	5.44	6.17	6.43
	5,001 – 10,000 gallons	4.68	6.12	7.71	8.04
	>10,000 gallons	4.68	6.89	9.64	10.05

Attachment C
Treated Water Rates for
Union Service Area Residential Customers

Inside City (Union Water Supply Corporation - Residential)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$16.80	\$16.80	\$16.80	\$17.35
	3/4"	16.80	16.80	16.80	17.35
	1"	16.80	21.22	27.77	28.92
	1 ½"	22.47	37.54	55.53	57.83
	2"	30.90	57.13	88.85	92.53
	3"	50.56	102.83	166.60	173.50
	4"	78.65	168.12	277.67	289.17
	6"	148.87	331.34	555.33	578.33
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	4.00	5.44	6.17	6.43
	5,001 – 10,000 gallons	4.00	6.12	7.71	8.04
	>10,000 gallons	4.00	6.89	9.64	10.05

Outside City (Union Water Supply Corporation - Residential)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$18.96	\$22.04	\$24.99	\$26.03
	3/4"	18.96	22.04	24.99	26.03
	1"	23.18	31.83	41.66	43.38
	1 ½"	33.71	56.31	83.30	86.75
	2"	46.35	85.70	133.28	138.80
	3"	75.84	154.25	249.90	260.25
	4"	117.98	252.18	416.51	433.76
	6"	223.31	497.01	833.00	867.50
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	7.02	8.16	9.26	9.65
	5,001 – 10,000 gallons	7.02	9.18	11.57	12.06
	>10,000 gallons	7.02	10.34	14.46	15.08

Inside City (Union Water Supply Corporation - Residential Irrigation)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$16.80	\$16.80	\$16.80	\$17.35
	3/4"	16.80	16.80	16.80	17.35
	1"	16.80	21.22	27.77	28.92
	1 ½"	22.47	37.54	55.53	57.83
	2"	30.90	57.13	88.85	92.53
	3"	50.56	102.83	166.60	173.50
	4"	78.65	168.12	277.67	289.17
	6"	148.87	331.34	555.33	578.33
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	4.68	5.44	6.17	6.43
	5,001 – 10,000 gallons	4.68	6.12	7.71	8.04
	>10,000 gallons	4.68	6.89	9.64	10.05

Outside City (Union Water Supply Corporation - Residential Irrigation)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$18.96	\$22.04	\$24.99	\$26.03
	3/4"	18.96	22.04	24.99	26.03
	1"	23.18	31.83	41.66	43.38
	1 ½"	33.71	56.31	83.30	86.75
	2"	46.35	85.70	133.28	138.80
	3"	75.84	154.25	249.90	260.25
	4"	117.98	252.18	416.51	433.76
	6"	223.31	497.01	833.00	867.50
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	7.02	8.16	9.26	9.65
	5,001 – 10,000 gallons	7.02	9.18	11.57	12.06
	>10,000 gallons	7.02	10.34	14.46	15.08

Attachment D
Treated Water Rates for
City of Texarkana, Arkansas Commercial Customers

Inside City (Commercial)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$14.38	\$16.71	\$18.95	\$19.74
	3/4"	14.38	16.71	18.95	19.74
	1"	18.93	24.93	31.58	32.90
	1 ½"	28.30	44.30	63.17	65.80
	2"	39.26	67.37	101.07	105.28
	3"	75.32	127.31	189.50	197.40
	4"	120.97	209.53	315.83	329.00
	6"	228.25	411.12	631.67	658.00
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	3.50	4.07	4.62	4.81
	5,001 – 10,000 gallons	3.50	4.07	4.62	4.81
	>10,000 gallons	3.50	4.07	4.62	4.81

Outside City (Commercial)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$21.57	\$25.07	\$28.43	\$29.61
	3/4"	21.57	25.07	28.43	29.61
	1"	28.40	37.40	47.37	49.35
	1 ½"	42.45	66.45	94.76	98.70
	2"	58.89	101.06	151.61	157.92
	3"	112.98	190.97	284.25	296.10
	4"	181.46	314.30	473.75	493.50
	6"	342.38	616.68	947.51	987.00
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	5.25	6.11	6.93	7.22
	5,001 – 10,000 gallons	5.25	6.11	6.93	7.22
	>10,000 gallons	5.25	6.11	6.93	7.22

Inside City (Commercial Irrigation)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$14.38	\$16.71	\$18.95	\$19.74
	3/4"	14.38	16.71	18.95	19.74
	1"	18.93	24.93	31.58	32.90
	1 ½"	28.30	44.30	63.17	65.80
	2"	39.26	67.37	101.07	105.28
	3"	75.32	127.31	189.50	197.40
	4"	120.97	209.53	315.83	329.00
	6"	228.25	411.12	631.67	658.00
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	3.50	4.07	4.62	4.81
	5,001 – 10,000 gallons	3.50	4.07	4.62	4.81
	>10,000 gallons	3.50	4.07	4.62	4.81

Outside City (Commercial Irrigation)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$21.57	\$25.07	\$28.43	\$29.61
	3/4"	21.57	25.07	28.43	29.61
	1"	28.40	37.40	47.37	49.35
	1 ½"	42.45	66.45	94.76	98.70
	2"	58.89	101.06	151.61	157.92
	3"	112.98	190.97	284.25	296.10
	4"	181.46	314.30	473.75	493.50
	6"	342.38	616.68	947.51	987.00
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	5.25	6.11	6.93	7.22
	5,001 – 10,000 gallons	5.25	6.11	6.93	7.22
	>10,000 gallons	5.25	6.11	6.93	7.22

Attachment E
Treated Water Rates for
Mandeville Service Area Commercial Customers

Inside City (Mandeville Water Supply Corporation – Commercial)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$14.38	\$16.71	\$18.95	\$19.74
	3/4"	14.38	16.71	18.95	19.74
	1"	18.93	24.93	31.58	32.90
	1 ½"	28.30	44.30	63.17	65.80
	2"	39.26	67.37	101.07	105.28
	3"	75.32	127.31	189.50	197.40
	4"	120.97	209.53	315.83	329.00
	6"	228.25	411.12	631.67	658.00
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	3.50	4.07	4.62	4.81
	5,001 – 10,000 gallons	3.50	4.07	4.62	4.81
	>10,000 gallons	3.50	4.07	4.62	4.81

Outside City (Mandeville Water Supply Corporation – Commercial)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$21.57	\$25.07	\$28.43	\$29.61
	3/4"	21.57	25.07	28.43	29.61
	1"	28.40	37.40	47.37	49.35
	1 ½"	42.45	66.45	94.76	98.70
	2"	58.89	101.06	151.61	157.92
	3"	112.98	190.97	284.25	296.10
	4"	181.46	314.30	473.75	493.50
	6"	342.38	616.68	947.51	987.00
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	5.25	6.11	6.93	7.22
	5,001 – 10,000 gallons	5.25	6.11	6.93	7.22
	>10,000 gallons	5.25	6.11	6.93	7.22

Attachment F
Treated Water Rates for
Union Service Area Commercial Customers

Inside City (Union Water Supply Corporation – Commercial)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$16.80	\$16.80	\$18.95	\$19.74
	3/4"	16.80	16.80	18.95	19.74
	1"	18.93	24.93	31.58	32.90
	1 ½"	28.30	44.30	63.17	65.80
	2"	39.26	67.37	101.07	105.28
	3"	75.32	127.31	189.50	197.40
	4"	120.97	209.53	315.83	329.00
	6"	228.25	411.12	631.67	658.00
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	4.00	4.07	4.62	4.81
	5,001 – 10,000 gallons	4.00	4.07	4.62	4.81
	>10,000 gallons	4.00	4.07	4.62	4.81

Outside City (Union Water Supply Corporation – Commercial)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge				
	5/8"	\$21.57	\$25.07	\$28.43	\$29.61
	3/4"	21.57	25.07	28.43	29.61
	1"	28.40	37.40	47.37	49.35
	1 ½"	42.45	66.45	94.76	98.70
	2"	58.89	101.06	151.61	157.92
	3"	112.98	190.97	284.25	296.10
	4"	181.46	314.30	473.75	493.50
	6"	342.38	616.68	947.51	987.00
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 5,000 gallons	5.25	6.11	6.93	7.22
	5,001 – 10,000 gallons	5.25	6.11	6.93	7.22
	>10,000 gallons	5.25	6.11	6.93	7.22

Attachment G
Sewer Rates for
City of Texarkana, Arkansas Residential Customers

Inside City (Residential – Excluding Multiple Family)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge	\$14.87	\$17.28	\$19.60	\$20.41
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 15,000 gallons	\$5.34	\$6.21	\$7.04	\$7.33
	>15,000 gallons	-	-	-	-

**Attachment H
Sewer Rates for
City of Texarkana, Arkansas Commercial Customers**

Inside City (Commercial – Excluding Multiple)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge	\$14.87	\$17.28	\$19.60	\$20.41
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	> 2,000 gallons	\$6.24	\$7.25	\$8.22	\$8.56

Outside City (Commercial – Excluding Multiple)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge	\$22.30	\$25.92	\$29.39	\$30.62
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	> 2,000 gallons	\$9.35	\$10.87	\$12.33	\$12.84

**Attachment I
Sewer Rates for
City of Texarkana, Arkansas
Multi-Residential and Multi-Commercial Customers**

Multi-Family (Residential)

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge	\$13.70	\$15.93	\$18.06	\$18.81
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	2,001 – 15,000 gallons	4.92	5.72	6.49	6.76
	>15,000 gallons	-	-	-	-

Multi-Commercial

		October 2022	October 2023	October 2024	October 2025
[a.]	Minimum charge	\$13.70	\$15.93	\$18.06	\$18.81
[b.]	Volume charge per 1,000 gallons				
	0 – 2,000 gallons	\$-	\$-	\$-	\$-
	> 2,000 gallons	5.75	6.68	7.57	7.89

SAMPLE RESIDENTIAL 5/8" BILL - ARKANSAS

2,000 GALLONS

	Current	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Water	\$12.27	\$14.04	\$16.09	\$18.06	\$18.75	\$19.53	\$20.34	\$21.19	\$22.08	\$23.01	\$23.98
Sewer	13.79	15.87	18.28	20.60	21.41	22.33	23.28	24.28	25.32	26.41	27.55
Garbage	23.33	23.33	23.33	23.33	23.33	23.33	23.33	23.33	23.33	23.33	23.33
Tax	3.46	3.64	3.86	4.06	4.13	4.21	4.29	4.38	4.47	4.56	4.66
Total	\$52.85	\$56.88	\$61.56	\$66.05	\$67.62	\$69.40	\$71.24	\$73.18	\$75.20	\$77.31	\$79.52
Variance (\$)		\$4.03	\$4.68	\$4.49	\$1.57	\$1.78	\$1.84	\$1.94	\$2.02	\$2.11	\$2.21

Notes:

[1] Tax is only charged on water and garbage at 10.25%.

[2] Bills for FY 2027 and beyond are projected based on a 4.48% CPI inflation factor

[3] Includes Infrastructure and Service Fees

SAMPLE RESIDENTIAL 5/8" BILL - ARKANSAS

5,000 GALLONS

	Current	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Water	\$24.35	\$28.08	\$32.41	\$36.57	\$38.04	\$39.69	\$41.40	\$43.18	\$45.06	\$47.01	\$49.06
Sewer	27.58	31.89	36.90	41.72	43.41	45.31	47.29	49.37	51.53	53.79	56.16
Garbage	23.33	23.33	23.33	23.33	23.33	23.33	23.33	23.33	23.33	23.33	23.33
Tax	4.70	5.08	5.53	5.95	6.10	6.27	6.45	6.63	6.82	7.02	7.23
Total	\$79.96	\$88.38	\$98.17	\$107.57	\$110.88	\$114.60	\$118.47	\$122.51	\$126.74	\$131.15	\$135.78
Variance (\$)		\$8.42	\$9.79	\$9.40	\$3.31	\$3.72	\$3.87	\$4.04	\$4.23	\$4.41	\$4.63

Notes:

[1] Tax is only charged on water and garbage at 10.25%.

[2] Bills for FY 2027 and beyond are projected based on a 4.48% CPI inflation factor

[3] Includes Infrastructure and Service Fees

MILLWOOD WATER TREATMENT PLANT	
Item	Project Name
1	Valve Replacement Filters 1, 2, 3, 4, 7, & 8
2	SCADA Upgrade
3	Settling Basins Floor Liners
4	High & Low Service Pumps Repair/Rebuild
5	Sludge Pond Cleaning
6	Clearwell Baffeling
7	Upgrade Water Treatment Plant from 15 MGD to 35 MGD
8	Add VFD's to Low Service Pumps
WRIGHT PATMAN WATER TREATMENT PLANT	
1	Line Settling Basins
2	SCADA Upgrade
3	Replace Influent Valves and Actuators
4	Parking Lot/Road Repair
5	New Boston Booster Station VFD
6	Install Vents in Both 3.0 MG Clearwells
7	Repair Outside of GST's - Member Cities
8	High & Low Service Pumps Repair/Rebuild
9	Replace/Repair Electrical at WTP
10	Replace Chemical Tanks
11	Enclose the Drainage Ditch
12	Clearwell Baffeling
13	TxDot Hwy 82 Widening from US 259 to IH 30 - Relocate WL as needed
NORTH TEXARKANA WASTEWATER TREATMENT PLANT	
1	Paint Exposed Metal
2	Pump/Motor/VFD Replacements
3	Driveway & Parking Lot Repairs
4	North Texarkana WWTP Expansion
SOUTH REGIONAL WASTEWATER TREATMENT PLANT	
1	Pump/Motor/VFD Replacements
2	Plant Wireless SCADA & PLC Replacement
3	Building Roof Repairs
4	Rebuild Pumps
5	800 FC Gate Replacement
6	Boiler, Blower, & Centrifuge Rebuilds
7	Belt Press Refurbish
8	Painting Exposed Metals
9	Digester Cleaning x 4
10	Equalization Basin Cleaning
COMPOSTING	
1	Operations Building
2	New Grinder
3	New Concrete Pads
4	Miscellaneous Equipment Repair/Replacement

WATER & SEWER PROJECTS TEXARKANA, ARKANSAS	
Item	Project Name
1	Loop Dead End Mains
2	Hydraulic Water Analysis/Master Plan
3	Automatic Metering System
4	New 500,000 Gallon ET to replace Lakewood Standpipe
5	Chloramine Boost Sta at Lwd Standpipe w/Tideflex system
6	Chlorine Conversion Project
7	Water System Improvements
8	Extend sewer to structures not served
9	Install New Manholes where required
10	Install emergency generators at lift stations
11	Hydraulic Analysis - Sewer Master Plan
12	Sewer System Improvements
13	Tennessee Road Sewer Extension
14	Construction cost to identify Lead & Galvanized water services
15	Construction cost to replace Lead & Galvanized Water Services
16	New Building at Operations
17	Wash Bay for shop & operations.
18	Paint Existing building operations & remodel crew building
19	I/I building for CCTV Van & Equipment.
20	30' X 35' Awning over shop bay doors.
21	Repair & Seal shop floors.
22	Repair Roof and update shop offices.
23	Replace deteriorated water mains
24	Replace water mains under 6"
25	Replace 12" with 24" along Loop 245 from Hwy 82 to B. Sta - 8,200' of 24"
26	Replace AC Water Mains
27	Sugarhill Rd - Replace section of 16" Water Main
28	N. Stateline - Replace section of 36" Water Main
29	Nix Creek Sewer Trunk Main Improvements
30	Replace/Line Existing Manholes
31	Replace Deteriorated sewer mains
32	Porter Street Sewer Improvements
33	New 12" WL from Boyd Rd to Hwy 237 past Old Blackmanferry
34	Replace 2" & 3" with 6" along Dooley Ferry Road