F. Application Instructions

F.1 COMMUNICATIONS REGARDING THIS PROJECT

All communications/questions concerning this NOFO must be submitted via email referencing the specific paragraph and page number. A copy of this NOFO application and any additional documentation may be found at the City's website at: https://recovery.chattanooga.gov/

F.2 SCHEDULE

The following is the anticipated schedule for the NOFO Process:

Issue NOFO:	April 29, 2022
Applicant Informational Session -	May 3, 2022 at
Recommended. Session will be taped	1:00 PM EST*
and available on the website with 2	
business days.	
Applicant Informational Session - In-	May 9, 2022
Person at The Edney Building - 5th Floor	at 5:00 PM
1100 Market St, Chattanooga, TN 37402	EST
Deadline to Submit Questions & Request	May 20, 2022
Feedback	
Response to Questions and Feedback	May 27, 2022
Requests	
Final Application Submission Deadline	June 3, 2022 5:00 PM EST
Notice of Intent to Award	July 8, 2022
Recommended Awards Submitted to City	July 12, 2022
Council	
Funding Must Be Expended by	December 31, 2024

^{*}Please register for ARPA Grant Applicant Informational Session on May 3rd, 2022, 1:00 PM at: https://tinyurl.com/ARPATA

After registering, you will receive a confirmation email containing information about joining the webinar.

F.3 SUBMITTING AN APPLICATION

Each Organization seeking consideration for relief funds related to this NOFO must submit a response. All applications and supporting documents must be submitted electronically to:

chattanooga@fedgrantassist.com

Fax or hard copy applications will not be accepted.

Completed applications must be submitted in their entirety by 5:00 PM on th€HATTANOGA EQUITABLE RECOVERY | NOTICE OF FUNDING OPPORTUNITY

date indicated in <u>Section 3.2</u> (Schedule). Applications received after the scheduled date/time will not be considered. All supporting materials and documentation must be included with the application.

F.4. REQUIRED APPLICATION CONTENTS

Proposers are required to submit the following information in their application:

- 1. Tennessee Secretary of State Business Filing (Certificate of Good Standing)
- 2. Previous Year Federal Business Tax Return (2021 if filed, or 2020 return if 2021 extension has been filed)
- 3. W-9
- 4. Complete the Application in Section H
- 5. Your organization's Policy on Equity and Diversity
- 6. Detailed budget for project/program, including all related proposed expenses
- 7. Any additional relevant documents regarding project/program.

F.5 REJECTION OF APPLICATION

The City reserves the right to reject any and all applications, to waive any irregularities in an application, or to accept the application(s) which in the judgment of proper officials, is in the best interest of the City. The City reserves the right to accept a part or parts of an application unless otherwise restricted in the NOFO or issue subsequent NOFOs. The City reserves the right to approve or reject any sub-Firms proposed for work under this application or waive any minor irregularities

F.6 COMPETITIVE AWARD

All federal, state, and local laws regarding competitive bidding, anti-competitive practices, and conflict of interest shall be applicable to this NOFO. The City does not guarantee that any contract will be awarded because of this NOFO. If a contract award is made but the contract is not executed, the City does not guarantee that the contract will be re-awarded.

G. Evaluation Criteria

The selection committee will evaluate each application submitted based on the criteria identified Exhibit F. Also, see Section A, the CERC Framework Report, and Section I Exhibit I.4_for detailed information concerning the eligible activities.

Applicants shall not assume that any information shared with the City prior to this NOFO will be considered in the evaluation process of this NOFO. The evaluation team may or may not have prior knowledge of any discussions and processes. Evaluation will be completed on the information submitted in response to the NOFO only; unless a presentation or clarification is requested. Should this occur, all of these factors will be used to determine the outcome.

See Evaluation Score Card Section I Exhibit I.4.

H. Application

PART 1 GENERAL INFORMATION

Primary	Contact	Person
---------	---------	--------

First Name: A	nthony		Last Name:	Gladder	า	
Title within the A Organization	pplicant	Found	der			
Phone: 42331	34432 _{Ema}	il Address:	anthony@kii	ngshipches	sacade	my.com
Address - Line 1:	1089 Bailey A	venue				_
Address - Line 2:	Suite C3					
_{City:} Chatta	nooga		State: 7	N Zip	37	404
	_{me:} Kingship Ch)			
Website: WWW.	kingshipchessac					1
Phone Number:		Email A		ny@kingsh	ipchess	academy.com
		SAM #:	Pending			
Address - Line 1:						
Address - Line 2:	Suite C3					
City: Chatta	nooga		Stat	e: TN	_ Zip:	37404
program directors,	ion Statement cademy aspires to parents, school a rm the innercity cor	dministrato	rs and commu	ınity memb	ers to ca	
Vision Statement		_				
"To promote chess communities."	s as an educationa	and engag	ging activity us	sed to conn	ect fami	lies and

PART 2 PROJECT INFORMATION

Project Objective (Please state your project's overall objective in 100 words or less.)

Choices With Chess Program will:

- 1. Bring People Together
- 2. Teach You How To Win And Lose
- 3. Help Children Realize The Consequences Of Their Actions
- 4. Help Kids Focus
- 5. Chess Is An Educational Tool
- 6. Develops Creativity
- 7. Builds Confidence
- 8. Develops Problem-Solving Skills
- 9. Exercises The Brain
- 10. Chess Helps You To Remain Calm Under Pressure
- What is the location (address and neighborhood/neighborhoods) of your proposed project? Be as specific as possible. Preference will be given to those projects that are shown to benefit the City of Chattanooga residents and community partners.

Avondale
Glenwood
Eastdale
Washington Hills
Cromwell
Alton Park
Emma Wheeler Holmes
Westside Community
Brainerd
East Brainerd
Lookout Valley
North Chattanooga
Shepard Community
Tyner Community

3. How many individuals of what type does your project seek to serve? Please describe the size and characteristics of the target population for your project using demographic criteria such as age, race, ethnicity, income level, gender, etc.

Kingship Chess Academy intends on postively impacting 50-70 kids and teens every fiscal quarter starting Q3 2022 through Q4 2024 using optional methods of introducing chess to participants. Additionally, Kingship Chess Academy will intentionally target 40-55 Seniors each fiscal quarter in an effort to use chess as a deterent to first stage dementia and Alheimers diesease. Our age levels for children and teens will start at 6 years old to 18 years old and our Senior aged population is 60 years old and up. Income level and ethnicity will be a factor as we intend to target the city most underserved communities of color and those that are racially populated with minorities. Income levels will vary as household numbers will as well. Based on data and research we will stay within national and state poverty levels to offer our program to the people who are most effected by crime and mental health issues.

of Persons in Household 2022 Federal Poverty Level for the 48 Contiguous States (Annual Income) \$13,590-\$27,750

4. Is this a new, existing, or changed project? Existing

PART 2 PROJECT INFORMATION (CONT.)

5. Please provide a comprehensive overview over your project in 500 words or less.

Chess educators have argued that chess instruction provides rich experiences for the development of academic skills. Studies reported that students who regularly attended sessions with a chess coach improved their academic test scores by 17.3% compared to only 4.6% improvement for students participating in other enrichment activities (Polgar, 2008). There is also evidence of the positive impact of chess playing on the development of pro-social behavior in students at risk of academic failure. When playing chess, young adolescents learned to respect the decisions of their opponents; this had a positive influence on the development of conflict resolution skills. Fried (1992) and Gaines, Berkovitz, and Kohn (2000) reported that after participating in a school-based chess program, adolescents who exhibited self-centered and aggressive behaviors showed an increased willingness to change their behavior for the better.

Monday-Friday our schedule will consist of early morning before school chess classes that will allow parents to drop students off at our location to allow them the ability to get to work on time and be assured that their child/children will still be able to get enrichful attention. The early morning classes will start as early as 6:30am and run until 8:00am. These opportunities will also be available for parents during evening hrs 3:30pm until 7:00pm. In addition we will be doing outreach to our Senior population Monday-Friday during the hrs of 10:00am through 1:00pm. Our goal will be to visit at minimum two assisted living facilities daily. Having forged private sector partnerships with Morning Pointe Senior Living Facilty we will be intentionally looking to partner with other organizations as well. Our weekend will consist of having Chess Pop ups in underserved communities and offering chess education opportunities to all recreation center in the listed areas.

PART 2 PROJECT INFORMATION (CONT.)

Framework Criteria

Э.	Select the Impact Area that bests fits your organization's application
	Ensure Accessible Housing Options for All Chattanoogans
	Build a Universal Path to Early Learning and Provide High Quality Childcare
	Close the Gaps in Public Health & Public Safety
	Build a Competitive Regional Economy
7.	In 250-300 words, describe how your project will improve the impact area selected in question 6 and contribution to economic growth in the Black and Latin American origin or descent community.
Wł	hat is the impact of chess?
thi	proves cognitive skills (including concentration, pattern recognition, decision making, algebraic and geometric nking, problem-solving, spatial reasoning, and critical thinking) Improves self-confidence and self-worth. creases attention span. Increases memory capacity.
Ho	ow chess is related to real life situations?
ma	ness is about making strong moves and sticking by them. In life too, if we plan or do something, we need to ake sure to stand on our ground and fight for what we think is better for us. When there is a problem or a reat in chess, we sometimes need to be aggressive and take action.
ho	hess can be instrumental in improving intellectual capacity of people, especially the young. Chess teaches us by to respect our opponent. Chess teaches us how to take wins and losses with honour and pride. How to alyse you mistakes, improve strategical thinking and memory.
	these things considered will definitely propel participants Black and Latino to always dig deep regardless of eills of society that exist and overcome to be positive contributors to communities here in Chattanooga.
3.	Does this application involve construction or remodeling/ renovation?
).	Does this application involve vehicle or equipment acquisition?
0.	Does this application involve the provision of funds directly to subgrantees? (e.g. a lending program, revolving loan fund, grants to individuals or organizations, etc.)
1.	Does the application involve funding a position within your organization?

€	Does this application involve funding a program that is envisioned to continue beyond 2024? RT 2 PROJECT INFORMATION (CONT.)	✓ Yes	No
	What is the estimated completion date of your project? (Assu Q3 of 2022) $\frac{06/02/2022}{}$	me funding i	s awarded in
	In 250 words or less, how will you attract community buy-in of for your project?		
oth we ser Ha pro be in t	aving already forged awesome relationships with neighborhood her organization throughout underserved and poverty stricken of ekly conversations on how we can partner with businesses to exerve. We will attend neighborhood association meetings, partner milton County Sheriffs department to get officers involved in the orgam will allow historically damaged relationships and lack of the repaired over the chess board. We will reach out to schools in the loop with the kids, educators, and parents. We will train CF d at least one CPD officer will adopt that underserved community delationships with community members.	communities wenrich the corering with CP e Choices With the CP in the CP in the CP of	ve will have nmunities they D and th Chess nforcement to unities to stay play chess
AR	RPA Eligibility		
15.	Select the Federal "Funding Use" that best fits your organizati	on's applicat	ion:
[To respond to the public health emergency with respect t 2019 (COVID-19)	o the Corona	virus Disease
	To respond to the public health emergency with respect t impacts,	o its negative	economic
	To provide assistance to households, small businesses, and	d nonprofits,	or
	To aid to impacted industries such as tourism, travel, and	hospitality.	
	In 250-300 words, describe how your project fits into the "Fur question 15.	nding Use" se	lected in
low- che play unc reso bott imp	e mission of Choices With Chess is to foster the intellectual and r-income youth from poverty stricken areas and our underserved as education. Chess helps you to concentrate, and improve your by the rules and take responsibility for your actions, how to provertain environment. Learning tactics and strategy in chess extendive personal and business challenges as well. During periods the sides of the brain, the visual information-processing and build brove negative economic impacts by enhancing a 21st century ensitioned from dominating physical work to intellectual work.	d communitie ur logic. It tea oblem solve i ends itself in h of isolation cl ds confidence	s through aches you to n an nelping omw ness engages . Chess will

PART 2 PROJECT INFORMATION (CONT.)

Please select the Expenditure Categories (you may choose more than one) that best fit your application.

CO	/ID-19 Mitigation & Prevention	2.14 Healthy Childhood Environments: Early
1.1	COVID-19 Vaccination	<u>Learning</u>
1.2	COVID-19 Testing	2.15 Long-term Housing Security: Affordable
1.3	COVID-19 Contact Tracing	Housing
1.4		2.16 Long-term Housing Security: Services for
1.4	(Nursing Homes, Prisons/Jails, Dense	Unhoused Persons
	Work Sites, Schools, Child care	2.17 Housing Support: Housing Vouchers and Relocation Assistance for
	facilities, etc.)*	Disproportionately Impacted
1.5	Personal Protective Equipment	Communities
	Medical Expenses (including Alternative	2.18 Housing Support: Other Housing
	Care Facilities)	Assistance
1.7	Other COVID-19 Public Health Expenses	2.19 Social Determinants of Health:
1.7	(including Communications,	Community Health Workers or Benefits
	Enforcement, Isolation/Quarantine)	Navigators
1.8	COVID-19 Assistance to Small Businesses	2.20Social Determinants of Health: Lead
	COVID 19 Assistance to Non-Profits	Remediation
	COVID-19 Aid to Impacted Industries	□ 2.21 Medical Facilities for Disproportionately
_	nunity Violence Interventions	Impacted Communities
		2.22 Strong Healthy Communities:
√ 1.11	Community Violence Interventions	Neighborhood Features that Promote
Beha	vioral Health	Health and Safety 2.23 Strong Healthy Communities:
√ 1.12	Mental Health Services	Demolition and Rehabilitation of
1.13	Substance Use Services	Properties
Other		2.24Addressing Educational Disparities: Aid
Y 1.1 -	Other Public Health Services	to High-Poverty Districts
	Other Public Health Services tance to Households	to High-Poverty Districts 2.25 Addressing Educational Disparities:
Assis	tance to Households	
Assist	tance to Households Household Assistance: Food Programs*^	 2.25Addressing Educational Disparities: Academic, Social, and Emotional Services
Assist	Household Assistance: Food Programs*^ Household Assistance: Rent, Mortgage,	 2.25Addressing Educational Disparities: Academic, Social, and Emotional Services 2.26Addressing Educational Disparities:
Assist 2.1 2.2	tance to Households Household Assistance: Food Programs*^	 2.25Addressing Educational Disparities:
Assist 2.1 2.2 2.3	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid	 ✓ 2.25Addressing Educational Disparities:
Assist 2.1 2.2 2.2 2.3 2.4	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs	 2.25Addressing Educational Disparities:
Assist 2.1 2.2 2.2 2.3 2.4	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and	 ✓ 2.25Addressing Educational Disparities:
Assist 2.1 2.2 2.2 2.3 2.4 2.5	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6	Household Assistance: Food Programs*^ Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers	 ✓ 2.25 Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or Underemployed Workers (e.g. job	 ✓ 2.25 Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment,	 ✓ 2.25 Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10	Household Assistance: Food Programs*^ Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) Healthy Childhood Environments: Child	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) Healthy Childhood Environments: Child Care	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10	Household Assistance: Food Programs*^ Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) Healthy Childhood Environments: Child	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) Healthy Childhood Environments: Child Care Healthy Childhood Environments: Home	 ✓ 2.25Addressing Educational Disparities:
Assis 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11	Household Assistance: Food Programs* Household Assistance: Rent, Mortgage, and Utility Aid Household Assistance: Cash Transfers Household Assistance: Internet Access Programs Household Assistance: Paid Sick and Medical Leave Household Assistance: Health Insurance Household Assistance: Services for Un/Unbanked Household Assistance: Survivor's Benefits Unemployment Benefits or Cash Assistance to Unemployed Workers Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) Healthy Childhood Environments: Child Care Healthy Childhood Environments: Home Visiting	 ✓ 2.25Addressing Educational Disparities:

PART 3 PROJECT EVIDENCE AND IMPACT

The purpose of this section is to understand the evidence and research that the program is based upon to provide context for the basis of the program design and how success of these funds will be measured during the project duration and upon closing of the State and Local Fiscal Recovery Fund grant after 2024.

13. Please list four (4) key outcomes and metrics of the program along with relevant data for those outcomes.

EXAMPLE:

Outcome: Premium pay for essential childcare workers will attract more

workers to provide services to a larger number of children.

Metric: Worker to child ratio (Currently 1:7)

13.1

Outcome: To improve emotional and social learning abilities of underserved people

of color

Metric: 50 underserved students per quarter will improve decision making, personal accountability and fluid intelligence.

13.2

Outcome: To strengthen family unit of underserved and people of color

Metric: 50 underserved families of color will improve overall knowledge of

parenting and child development, cohesiveness of family, cultural conflict

and affective involvement.

13.3

Outcome: To forge a stronger relationship and trust amongst people of color and

Law Enforcement

Metric: 50 underserved children of color will be mentored by local law enforcement via chess

meetups. This will increase positive relationships with youth and law enforcement and

career awareness in law enforcement and criminal justice industries.

13.4

Outcome: To improve overall mental well being of underserved individuals of color

Metric: 50 underserved families of color will improve in better brain function,

improved memory and cognitive abilities, strategic thinking, nd attention

improvement

PART 4 PROJECT SCHEDULE

14. Please list your milestones by quarter for the planned duration of your project in the chart below. If there will be no activity completed in the quarter, please leave the cell blank. *EXAMPLE*:

Quarter 3 2022

Select an architectural and engineering firm to design 6 units of affordable housing at 80% AMI on 1 acre.

Quarter 4 2022

Complete Design Development phase documents and apply for any required variances with the City.

Quarter 3 2022

Summer chess camp Corporate Pop up event Senior open chess instruction Weekly chess meetup open to public End of Summer trip to Washington DC Trip to Legacy Museum in Montgomery, AL

Quarter 1 2023

2023 Pan-American Intercollegiate Team Championship, January 5-8. ... 2023 National High School (K-12) Championship, March 31-April

Fall/Winter chess camp
Corporate Pop up events
Senior open chess instruction
Weekly Chess meetups open to public

Quarter 3 2023

2023 U.S. Open Championship, July 29-August 6 Summer chess camp Corporate Pop up event Senior open chess instruction Weekly chess meetup open to public End of summer trip to St. Louis, MO

Quarter 12024

2024 Pan-American Intercollegiate Team Championship, January 5-8. ...
2024 National High School (K-12) Championship, March 31-April 2.
Fall/Winter chess camp
Corporate Pop up events
Senior open chess instruction
Weekly Chess meetups open to public

Quarter 3 2024

Summer chess camp Corporate Pop up event Senior open chess instruction Weekly chess meetup open to public End of Summer trip to Compton, CA

Quarter 4 2022

Fall/Winter chess camp
Corporate Pop up events
Senior open chess instruction
Weekly Chess meetups open to public
Annual Fundraising dinner
Kingship Chess Academy Chess tournament

Quarter 2 2023

Fall/Winter chess camp
Corporate Pop up events
Senior open chess instruction
Weekly Chess meetups open to public
2023 National Middle School (K-8) Championship, April 21-23
2023 All-Girls National Championship, April 28-30
2023 National Elementary (K-6) Championship, May 12-14
.2023 U.S. Women's Open, June 14-15

Quarter 4 2023

Fall/Winter chess camp Corporate Pop up events Senior open chess instruction Weekly Chess meetups open to public Annual Fundraising dinner Kingship Chess Academy Chess tournament

Quarter 2 2024

Fall/Winter chess camp Corporate Pop up events Senior open chess instruction Weekly Chess meetups open to public 2024 National Middle School (K-8) Championship, April 21-23 2024 All-Girls National Championship, April 28-30 2024 National Elementary (K-6) Championship, May 12-14 2024 U.S. Women's Open, June 14-15

Quarter 4 2024

Fall/Winter chess camp Corporate Pop up events Senior open chess instruction Weekly Chess meetups open to public Annual Fundraising dinner Kingship Chess Academy Chess tournament

PART 5 FUNDING INFORMATION Funding

	inding
15.	Do you have any matching funding sources from other local governments, private entities, non-profits, or philanthropic entities for your project? If so please describe the source and list amounts of any other funding in the space below.
рl	ur primary source of funding has been by way of donations from private sponsors who have edge to sponsors kids by way of quarterly and annual donations. Our year to date total of mounts pledge has been \$8200.00
16.	What percentage of the project are you asking the city to fund? 75.00%
17.	Please use the space below to briefly describe how you arrived at the cost estimate for your project. EXAMPLE: We considered that on average our staff is made up of single parents with 2 children. We collect average cost of living for 1 adult and 2 children within a 20minute driving radius, which aligns with the area in which our employees currently work. We assumed a full-time, 40/hr per week position to arrive at an hourly salary of \$X.
	Our operational cost have been calculated based on other successful Chess organizations nationally. We have implemented similar programs that resemble these organizations. Being able to have part time staff to collaborate with the full time members will be crucial to the successes of our Choices with Chess program.

PART 5 FUNDING INFORMATION (CONT.) APPLICATION BUDGET OVERVIEW

List the budgetary line items that will be used for this grant. Amount should be equal to or less than the grant award.

Line Item	Assumptions (See p. 35 for Instructions)	AMOUNT REQUESTED Total Budget Amount FROM THE CITY
Salaries	\$150,000	\$ 114,000.00 \$ 150,000.00
Fringe Benefits	0	\$ 0.00 \$ 0.00
Accounting / Audit fee	\$7,200	\$ 6,000.00 \$ 7,200.00
Repairs and Maintenance	\$5,000	\$ 5,000.00 \$ 5,000.00
Insurance	\$4,800	\$ 4,000.00 \$ 4,800.00
Marketing/Advertising	\$10,000	\$ 8,000.00 \$ 10,000.00
Phone	\$4,000	\$ 3,200.00 \$ 4,000.00
Postage	\$1,000	\$ 700.00 \$ 1,000.00
Printing	\$650	\$ 500.00 \$ 650.00
Rent	\$12,000	\$ 10,000.00 \$ 12,000.00
Supplies	\$5,000	\$ 5,000.00 \$ 5,000.00

Line Item	Assumptions (See p. 35 for Instructions)		OUNT REQUESTED	Total Budget Amount
Technology and Computer Equipment	\$5,000	\$	5,000.00	\$ 5,000.00
Training	\$6,000	\$	6,000.00	\$ 6,000.00
Travel	\$30,000	\$	30,000.00	\$ 30,000.00
Land Acquisition	0	\$	0.00	\$ 0.00
Design Services	0	\$	0.00	\$ 0.00
Environmental Services	\$4,200	\$	3,500.00	\$ 4,200.00
Construction (Material & Services)	0	\$	0.00	\$ 0.00
Contingency	0	\$	0.00	\$ 0.00
Other (specify):	0	\$	0.00	\$ 0.00
Other (specify):	0	\$	0.00	\$ 0.00
	Тс	tal <u>\$</u>	200,900.00	<u>\$</u> 244,850.00

PART 5 FUNDING INFORMATION (CONT.)

EXAMPLE: Budget Assumptions for the ARPA Grant Application Detailed Budget

Budgetary Line	Cost Principle Considerations	Assumption Examples
Item		
Personnel	Rates are reasonable. §200.430 Compensation: Personal Services	# of positions, pay rate, labor category, # of hours and employee years of experience.
Fringe Benefits	Reasonable rate, allowable fringe pool, §200.431 Compensation— Fringe Benefits.	Fringe pool (accounts), rate and effective date.
Travel	Reasonable (consistent with Federal Travel Regulations "FTR"), allowable purpose, allocable for the ARPA related activities, §200.474 Travel Costs	Purpose of travel, # of participants and itemized costs.
Supplies	Allowable, allocable for the ARPA related activities, reasonable costs/quantity	Itemized list (including quantity, unit, rate), use/purpose and costs.
Training	Allowable under §200.474 Training and Education and §200.432 Conferences	Purpose of training, rates, # of hours/fixed fee and services provided.
Equipment	Allowable consistent with §200.439 Equipment and other capital expenditures.	Itemized list (including quantity, unit, rate), use/purpose and costs.
Meals	Allowable, allocable for the ARPA related activities, reasonable (consistent with per diem requirements under FTR)	Purpose, # of participants and itemized costs.
Occupancy	Allowable under §200.465 Rental costs of real property and equipment, for the ARPA related activities, reasonable (FMV)	Rationale/justification, allocation methodology (based on square footage for # of individuals working on the ARPA grant) and FMV of rental costs.
Stipends	Allowable under Uniform Guidance Subpart E, allocable for the ARPA related activities, reasonable and necessary	Purpose, rates, # of participants and services provided.
Land Acq., Design & Environmental Services Construction	Allowable under § 200.439 Equipment and other capital expenditures.	\$ per SQ FT of acquired land, Construction type, proposed occupancy type, \$ per SQ FT of Finished Space, % for design services
Contingency	Allowable under § 200.433 Contingency provisions.	
All other Costs (Postage, printing, delivery, etc.)	Allowable under Uniform Guidance Subpart E, allocable for the ARPA related activities, reasonable and necessary	Rationale/justification, costs, allocation methodology and purpose.