

BASE REPLACEMENT - ESTIMATED PROJECT COST

DEMOLITION OF EXISTING DOME STRUCTURE	\$	300,000.00
NEW CONSTRUCTION – 46,325 S.F. X \$185 PER	\$	8,570,125.00
ELEVATED WALKING TRACK – 7,500 S.F.X \$75 PER	\$	562,500.00
RENOVATION WORK	\$	500,000.00
SUBSURFACE INVESTIGATION	\$	6,000.00
CONSTRUCTION TESTING	\$	50,000.00
CONSTRUCTION CONTINGENCY	\$	400,000.00
ARCHITECTURAL & ENGINEERING FEES (6%)	\$	596,000.00
FINAL PRINTING	\$	8,000.00
FIRE MARSHAL REVIEW FEE	\$	15,000.00
LOOSE FURNITURE (desks, tables & chairs)		not included
LOOSE FURNISHINGS (weight room equip., scoreboard & appliances)		not included
IT & AV EQUIPMENT		not included
Total Estimated Project Cost	\$	11,007,625.00

RECOMMENDED FACILITY - ESTIMATED PROJECT COST

DEMOLITION OF EXISTING DOME STRUCTURE	\$	300,000.00
NEW CONSTRUCTION – 53,365 S.F. X \$185 PER	\$	9,872,525.00
ELEVATED WALKING TRACK – 8,500 S.F.X \$75 PER	\$	637,500.00
RENOVATION WORK	\$	500,000.00
SUBSURFACE INVESTIGATION	\$	6,000.00
CONSTRUCTION TESTING	\$	50,000.00
CONSTRUCTION CONTINGENCY	\$	400,000.00
ARCHITECTURAL & ENGINEERING FEES (6%)	\$	678,000.00
FINAL PRINTING	\$	8,000.00
FIRE MARSHAL REVIEW FEE	\$	17,000.00
LOOSE FURNITURE (desks, tables & chairs)		not included
LOOSE FURNISHINGS (weight room equip., scoreboard & appliances)		not included
IT & AV EQUIPMENT		not included
Total Estimated Project Cost	\$	12,469,025.00