



Capital Maintenance - Proposed Budget		
Fiscal Year 2020		
Location	Description	Proposed Budget
System-wide	Other Supplies & Materials Architect	11,000
System-wide	Floor Covering Replacement	98,000
System-wide	New Ceramic Marker Boards	50,000
System-wide	Paving Repairs	100,000
System-wide	Playground Mulch	75,000
System-wide	Fence Repair/Fence Replacement	50,000
System-wide	Asbestos/Floor Covering	100,000
System-wide	Surface Mounted DX Units	47,000
40th Street	Replace HVAC Equipment	30,000
Bess T. Shepherd Elementary	3 - Package Units	45,000
Brainerd High	Refinish Gym Floor	23,000
Brainerd High	Parking Lot Lights	28,000
Brainerd High	Science Lab	120,000
Center for Creative Arts	Library Ceiling/Lights	12,500
East Ridge Middle	Electrical Service Change Out	100,000
East Ridge High	Lockers	147,500
East Side Elementary	Parking Lot Lights	20,000
Hardy Elementary	Parking Lot Lights	22,000
Hixson High	Replace Elevator	60,000
Hixson High	Change Out Lights/Service Stadium	120,000
Hixson High	New Chiller In 1992 Wing	200,000
Howard High	EMS Controls	200,000
Loftis Middle	Refinish Gym Floor	19,500
McConnell Elementary	New Roof	580,000
Normal Park Upper	Fire Door Replacement	13,000
Red Bank Elementary	Replace Shingled Roof	180,000
Rivermont Elementary	Replace Lights In Seven Classrooms	15,000
Snow Hill Elementary	EMS Controls	250,000
Soddy Daisy High	Refinish Gym Floor	28,500
Soddy Daisy Middle	Repair, Refinish Gym Floor	20,000
Soddy Daisy Middle	2 - Package Units	60,000
Thrasher Elementary	EMS Controls	175,000
	Total Proposed Budget	\$ 3,000,000